

HIS HIGHNESS' GOVERNMENT, JAMMU KASHMIR.



# BUDGET

FOR

S. 2004.

With Detailed Estimates of Revenue and Expenditure.

J A M M U .

Printed at The Ranbir Government Press—12-12-2003—130.

1947.



Budget of J&K  
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## ERRATA.

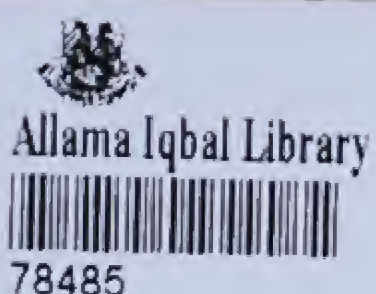
350.72  
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Particulars.

Read.

For.

List of contents (line 7)	Investments.	Investment.
" " " last but one line	2004	2003
Item 19	Director, Civil Veterinary.	Superintendent Civil Veterinary.
" 29	Development Secretariat (Economics and Intelligence Branch).	Director, Economics and Intelligence.
" 30	Military Secretary.	Minister-in-Waiting.
" 32	Hon'ble Army Minister.	Minister-in-Waiting (Army Department).
(i) Budget Memorandum (line 2 para 4)	Nevertheless	Nevertheless
(ii) " " (last line para 5)	Material	Matirial
(viii) " " (line 1 para 8)	Estimates	Astimttes
" " (line 2 para 10)	Lesser	sser
" " Bill and Receipt Stamps	60,000	60,020
(xii) " " (line 1)	Will	Wil
(xx) " " para 4 Road Toll line 2	Estimates	Estimate.
" " para 3 under XX Electricity	at	a
Line 1	account	acooount.
Line 2	Works	Work
(iii) Schedule of Demands	40,200	40,000 against agricultural loans.
(1) Consolidated Abstract	2004	2003
(7) Estimates 2004 against Electric	13.80	13.86
(32) Revised Estimates 2003 against total I. 2—Pay of Establishment	95,800	95,580
(51) Revised Estimates 2003 against net total (charged)	3,88,000	,88,000
(64) Revised Estimates 2003 against total E. 8	200	240
(65) Estimates 2004 against (ii) other contingencies	3,000	3,0
(58) Development Secretariat	2,922, 3,000 & 2,750	against other contingencies in the space left blank.
(84) Estimates 2004 against total B—2	41,110	41,167
(86) Last line under numbers 2004	28	....
(7) Line 3 against total under Estimates 2004	40,413	40,410
4) (i) Postage and Telegrams—		
Estimates 2004	180	10
G. 12 Executive Police Force	Revised Estimates 2003.	Estimates 2003.
dit (40-2-60) under numbers 2004		r
numbers 2003	I	—





Page No.	Particulars.	Read.	For.
(155)	Total E. 2 Revised Estimates 2003 .. .. .	3,480	..
	Estimates 2004 .. .. .	..	3,480
(156)	Total R. 4 Estimates 2004 .. .. .	4,110	,110
(157)	Total G. 1 Revised Estimates 2003 .. .. .	1,220	..
	.. .. Estimates 2004 .. .. .	..	1,220
(169)	Peons at Rs. 14 p. m. (1 for Veterinary etc.) .. .. .	336	33
	Total below the above item .. .. .	1,560	1,56
(170)	Total C. 1 Estimates 2004 .. .. .	3,010	3,510
(175)	Rural Development and Panchayat Officer .. .. .	400-25-600	400-20-600
(178)	Net total Direction—Estimates 2004 .. .. .	35,300	55,700
(186)	Sub-Inspectors (24-2-40)—Estimates 2004 .. .. .	1,864	1,861
(205)	Deduct debitable to CC. Electric—Estimates 2004.. .. .	—38,700	—38,100
(216)	C. 5—Works—Estimates 2004 .. .. .	28,360	,36
(239)	..... .. .	Add Demand XVI.	Before Miscellan the top.
(241)	Training outside the State (charged) .. .. .	4,000	,000
(254)	Item 6 .. .. .	Banihal	Bhimber item mile



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**SPEECH**  
**OF**  
**THE HON'BLE THE PRIME MINISTER**  
**INTRODUCING THE BUDGET FOR S. 2004**  
**IN**  
**THE JAMMU & KASHMIR PRAJA SABHA**  
**27TH MARCH 1947.**



**JAMMU.**

Printed at the Ranbir Government Press--13-12-2003.--255.

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## GENERAL BUDGET.

Last year when I presented the budget for the current year, I stated that the Budget was an interim one only, as the intention was to embark on a five year plan for the development of the State. Owing to unavoidable circumstances of which Hon'ble Members are aware, it was not possible to proceed with the preparation of the plan. The budget for the new year, however, provides for implementing some of the schemes which would have formed part of it. I earnestly hope that circumstances during the ensuing year will be such as would permit Government to devote attention to this important task and to bring it to completion.

2. *Budget 2003.*—For the current year the Budget estimates were :—

	Lakhs.
Receipts .. ..	495.51
Expenditure .. ..	459.00
Surplus .. ..	36.51

The position of the estimates as revised is :—

Receipts .. ..	543.54
Expenditure .. ..	542.63
Surplus .. ..	.91

There is an increase of 68.90 lakhs in receipts, the chief sources being Customs (48.07 lakhs), Forests (8 lakhs), Income Tax (4 lakhs), Public Works (3.01 lakhs) and Excise (3.30 lakhs). As against this there is a fall of Rs. 20.87 lakhs of which the main item is Sericulture (14.15 lakhs). The net increase under receipts is Rs. 48.03 lakhs. This increase is set off by the increase in expenditure, thus leaving a small surplus of Rs. .91 lakh only.

3. *Budget 2004.*—The revenue for next year has been estimated at Rs. 594.25 lakhs and expenditure at Rs. 592.88 lakhs leaving a surplus of Rs. 1.37 lakhs.



4. *Capital Expenditure*.—The actual expenditure outside the Revenue Account amounted to Rs. 21.60 lakhs in 2002. In the current year the revised estimates have been adopted at Rs. 14.17 lakhs against the original estimates of Rs. 19.81 lakhs. For the next year Rs. 43.77 lakhs are provided mainly under heads Irrigation, Electrical, Roads and Buildings and the Silk Weaving Factory Rajbagh. Among the projects to be taken in hand are the following :—

	Lakhs.
(1) East Kashmir Valley Irrigation and Power Project .. ..	11.00
(2) Sindh Valley Hydro-Electric Scheme (First instalment) ..	10.00
(3) Reconstruction of Ramban bridge ..	3.50

5. *Ways and Means*.—The year 2002 was expected to close with a cash balance of Rs. 149.85 lakhs but it actually closed with a balance of Rs. 212.31 lakhs, out of which 3 per cent. G. P. Notes of the face value of a crore and a half were purchased. The year 2003 is estimated to close with a cash balance of Rs. 107.81 lakhs. It must however be realized that even if our revenue estimates materialise, the total amount available will still be inadequate to meet the heavy expenditure involved in the development schemes in contemplation. There are big projects of improvement ready to be undertaken but we can only take them in hand if we have the necessary finance besides adequate staff, labour and material. It is only by utilizing to the fullest possible extent these resources that it will be possible for us to raise the economic level of the people, to eradicate ignorance and prevent disease as far as is humanly possible, to give the maximum opportunity for employment and generally to secure the orderly progress of the State. Our revenues have shown progressive increase in recent years, but in terms of purchasing power, the increase greatly falls short of our requirements in expenditure particularly in respect of development schemes. All these years we have more or less merely moved on a set plane, seldom making a departure from the routine and have therefore been able to avoid imposition of fresh taxation. Now we cannot wait any longer, nor will the opportunity confronting us let us wait longer. A programme of expansion of beneficent expenditure has to be implemented and for this money has to be found. Government have accordingly



explored possibilities of finding fresh sources of revenue. The measures proposed will come before the House this Session. These are an Income Tax (Amendment) Bill; a Stamp (Amendment) Bill; a Registration (Amendment) Bill; a General Sales Tax Bill; and an Entertainment Duty Bill.

The Income Tax (Amendment) Bill provides for income from orchards and gardens standing on agricultural land being subjected to payment of income-tax. At present such income is treated as agricultural income and is exempted from payment of income-tax. Fruit growing has now developed into a profitable industry yielding considerably more income to the owners than ordinary agricultural produce would. There is therefore no reason why income from this source should not be subjected to income-tax. In the Stamp (Amendment) Bill it is proposed to enhance income from stamp duty by levying a graduated surcharge on conveyances of immovable property, where the consideration involved is considerable. On every such conveyance the consideration whereof exceeds Rs. 5,000, but does not exceed Rs. 10,000, the rate of stamp duty will be double the present rate and where the consideration exceeds Rs. 10,000 the rate will be three times. Similar surcharges on existing registration fees are proposed to be levied under the Registration (Amendment) Bill on sale deeds relating to immovable property. The last two Bills generally follow provisions of similar enactments elsewhere: one provides for the charging of a tax of half an anna per rupee on turnover, the other for the levy of a duty on payments for admission to any entertainment to which persons are admitted.

It is to be hoped that these measures will receive the consideration they merit in view of the urgent need for funds to implement the various development schemes without loss of time.

6. The House will examine the Budget in detail during the next week or so. I shall here confine myself to indicating a few important items which in my judgement deserve special notice.

(I) *Medical*.—To further extend medical facilities two schemes were sanctioned in the current year, the first to complete the equipment in staff and materials of the two major hospitals in Srinagar and Jammu and the second to expand the scope of medical relief in rural areas. The latter



scheme was given effect to on the birthday of the Shree Yuvraj Bahadur. In accordance with the provisions of this scheme 26 Allopathic and 49 Unani and Ayurvedic subsidised dispensaries have been converted into regular dispensaries. In all, 88 new dispensaries were opened on this occasion in rural areas—the number of dispensaries in the State being thus doubled. Their location has been so devised as to ensure that medical relief of one kind or the other is within easy reach of the people throughout the provinces of Jammu and Kashmir. The Director of Medical Services has rendered notable assistance in the formulation and speedy execution of this scheme. The total expenditure under Medical will be 18.94 lakhs during the budget year as against 16.43 in the current year and 15.95 last year.

(2) *Education*.—The expansion proposals sanctioned for the current year provided, among other things, for the opening of 60 activity schools, 20 girls primary schools and raising the status of certain schools from lower to higher standards including the up-grading of a Middle School for girls to a High School. It is the Government's intention to revise their educational policy—the aim being the achievement of mass literacy within 10 years for males and 20 years for females, to provide facilities for vocational training for a proportion of students and for higher education for those who exhibit special aptitude. A committee of educational officers has recently been appointed to examine the problem in all its aspects and to submit proposals in this behalf. On the basis of preliminary recommendations made by the committee provision has been made for 160 new primary schools for boys and 50 for girls in the budget year.

In addition to the scholarships awarded by the Education Department which amount to Rs. 1.60 lakhs in a year, Government grant scholarships, loans and study leave allowances for post-graduate studies and training in technical subjects. The provision for these has been increased by Rs. 1.21 lakhs during the next year.

(3) *Communications*.—In spite of the lack of materials and the prevailing high prices, the programme of extension of roads has been speeded up during the current year. In addition to the work on projects under execution or sanctioned for execution in the current Budget, new works were undertaken in the course of the year some of which have already been completed. The Uri-Hajipir-Poonch-Kotli-



Mirpur road has been completed and was opened to wheeled traffic from the Uri-Hajipur side last summer. A fair weather road fit for wheeled traffic has been constructed from Jammu to Bhimber, also a similar road to Rajouri and thence to Thanna. Work has been started on Bhimber-Nowshera, Rajouri-Budhal, Kotli-Sarsawa and Saran-Chikar roads. It is hoped that these, as also Muzaffarabad-Teetwal, Sadhoti-Poni and Doda-Kishtwar roads will be completed next year. In Jammu City, construction of a motor road along the cliff overlooking Tawi river has been started. The road from the Shree Maharaja Gulabsinghji Hospital will be linked with the B. C. road below the Silk Factory gate to the Drug Research Laboratory to take animal traffic off the main road which usually remains congested.

Provision has been made for the construction of a new suspension bridge over the Chenab at Ramban to make it suitable for the increasingly heavy traffic on the B. C. road. Special efforts were made to keep the Banihal pass open during the last winter. In spite of the unusually heavy snowfall, which greatly interfered with our efforts in this behalf, the pass has been opened a great deal in advance of the usual date.

(4) *Irrigation and Water Supply*.—In order to explore the possibility of increasing facilities for irrigation and of the supply of pure water for drinking, a special division has been created in the Public Works Department. Substantial provision was made in the current year for improvements to the Srinagar water supply system and for boring a tube well at Jammu. This tube well, which has been sunk to a depth of 260 feet, is expected to provide about 30,000 gallons per hour. Part supply is being made at present for the canal side of the city. The full supply is expected to be made as soon as the requisite pumping machinery arrives.

In regard to irrigation, one important scheme which has been taken in hand is the construction of a canal in Anantnag District. This will combine gravity and pump irrigation and about 11,000 acres of land are expected to be served by it. Special repairs to the Dadi canal, which was constructed some years ago, have been ordered to stop leakage of water due to which the area—5,200 acres—which the canal was planned to irrigate got reduced to 1,800 acres. Both these works are progressing very satisfactorily. The new canal is being



constructed on co-operative basis with the villagers who have agreed to provide unskilled labour at nominal wages.

(5) *Rural Reconstruction*.—There are 79 wells and 94 other improvement projects in progress at present costing nearly 16.50 lakhs, out of which 32 wells and 42 other works have been practically completed. The remaining are expected to be completed during the next year. The number of wells constructed in the Kandi tracts of Jammu Province has now risen to 48 and further additions will be made in the next year. Provision for construction of three wells in the Pulwama tehsil of Kashmir Province, where there is scarcity of water, has been made in the budget year.

The Department has taken up soil conservation work in co-operation with the peasants, who have agreed to provide unskilled labour free of charge or at nominal wages within their village limits. There are at present in execution six schemes of construction of protection bunds and embankments at Chak Panditan, Munawali, Barnala and Gura in Bhimber tehsil, Neloj and Jadhal in Mirpur tehsil and Palanwala in Akhnoor tehsil.

In order to ensure proper execution of and effective control over the works undertaken by the Department, the lack of which in the past has largely been responsible for defective execution, an Engineering section under an Assistant Engineer is being created in the Department.

(6) *Forests*.—The revised revenue estimates for the current year are Rs. 104 lakhs and for the new year we have budgetted for an income of Rs. 145 lakhs. The high record of revenue for the next year is due to the high rates of royalty on sale of timber and the revival of kuth trade. Theft of timber which is floated down the Jhelum river has shown considerable increase. To counteract this, a River Protection Division is being temporarily created, the cost of which will be equally shared by this Department and the lessees.

(7) *Soil Conservation*.—The Anti-Erosion Department under the Revenue Department has been abolished and a Special Soil Conservation Circle has been created in the Forest Department with three units, namely those of Muzaffarabad, Jammu and Mirpur, areas where deforestation and erosion have caused the greatest damage. Side by side with the measures



which will be undertaken by this Circle, a country-wide drive for plantation of trees of all kinds has been in operation since last year. In the two districts of Anantnag and Baramulla alone 30 lakhs trees were planted last spring. The severe drought during the following summer caused considerable mortality. Nevertheless about 15 lakhs trees are reported to have survived. Besides this, the Sericulture Department planted about 1,25,000 mulberry trees in selected areas. A similar drive has been started this spring. Already 8,000 shisham trees have been planted in Neloj and Jadhwal villages of tehsil Mirpur and 2,000 trees have been planted in Marhama, Anantnag tehsil. The object is to plant trees wherever possible, along roads and canals and in open land—khalsa as well as shamilat—so that in the course of the next few years, when these plantations mature, besides the benefit which the country will derive in respect of soil conservation, our resources of firewood and fodder and to some extent of timber and fruit will be extended. The strain on the forests on account of increased demand for firewood has been very great and almost all accessible hardwood forests have been consumed. Planting of trees on an extensive scale is therefore of the utmost importance.

(8) *Sericulture*.—Receipts for the current year estimated at Rs. 62.50 lakhs at the then controlled rate of Rs. 42-8-0 per lb. of raw silk have been revised to Rs. 48.35 lakhs, owing to fall in the price. Next year owing to the special steps taken to increase the quantity of cocoons to be reared the position is expected to improve. The revenue has accordingly been estimated at Rs. 62 lakhs. 75 per cent. rise in the basic wages of labourers has been continued for the current year. The proposal regarding the grant of extraordinary bonus for 2002 equal to  $\frac{1}{4}$ th of the total earnings of the year in respect of labourers and Rs. 6 per green maund in respect of rearers, is under consideration. The price of cocoons for the next year has as an experimental measure been fixed at Rs. 45 against Rs. 20 plus Rs. 10 on account of War and Emergency Bonus. This is expected to afford greater inducement to the rearers all of whom are peasants to take special pains in rearing cocoons and thereby enhance the yield and raise their own incomes.

(9) *Coal Scheme*.—The work at the Jangal Gali coal mine has progressed steadily. During the current year about 10,000 tons were extracted. Government receives a royalty of Rs. 8-1-0 per ton. Work has been resumed in the Dandli



coal field. The feasibility of working the Kala Kot mine is being investigated.

(10) *Lignite*.—The utility of lignite has during the year been for the first time established by practical demonstration. About 40 thousand maunds of lignite have been supplied to various factories and Government offices in Kashmir out of which 30 thousand maunds were consumed by the Silk Factory. If suitable cooking choolas are devised, it is hoped that lignite will to a large extent supplement firewood for domestic purposes and thereby provide the solution of the very important problem of fuel shortage.

(11) *Government Silk Weaving Factory*.—With the cessation of hostilities the manufacture of parachute cloth on which the factory mostly subsisted during the war came to an end. The factory has now started the manufacture of fabrics for civilian use. Notwithstanding the general downward trend of prices the factory hopes to make an income of Rs. 18 lakhs next year against the revised revenue estimates of 17 lakhs this year.

(12) *Drug Research Laboratory*.—The work of the Laboratory is in full swing now, and the manufacture of standard medicinal products continues to expand. The laboratory is now able to produce medicines to the value of over Rs. 12 lakhs a year.

(13) *Electrical Department*.—The revenue of the Electrical Department received a considerable setback during the last year owing to insufficiency of water in the Ranbir Canal which affected the supply considerably. The conditions during the current year were even worse and the revised estimates show a further decrease of about a lakh. The supply in Srinagar is not satisfactory and it has been found necessary to refuse numerous applications for power. The Mohora Power House is very old and the present system of distribution requires overhauling. With a view to removing the existing difficulties and to augment the supply of power, the demand for which is on the increase, the construction of a new Hydro-Electric Station in the Sindh Valley has been sanctioned, but the execution of the project is dependent on the availability of machinery, of which there is little immediate prospect. An amount of Rs. 10 lakhs has been provided for starting this project in the next years' budget.



The Pahalgam Hydro-Electric Scheme is expected to be completed during the next summer.

(14) *Telegraphs and Telephones.*—Improvements and extensions are being steadily made. One additional 100-line switch board has been installed at (Rajgarh) Srinagar and one more 100-line will be added as the 4th switch board to the Srinagar exchange. At Jammu another 100-line switch board is being installed. Two 50-line switch boards are being installed, one at Gulmarg and the other at Anantnag.

During the current year a Telegraph office was opened at Bijbehara and a seasonal office at Nagin. For the next year, provision has been made for opening Telegraph offices at Bhimber, Basohli and Pulwama.

(15) *Kashmir Valley Food Control*—Provision has been made in the next years' budget for the purchase of 8 lakhs Kharwars of shali out of which about 6 lakhs will as usual be distributed as rations in Srinagar and the balance kept for affording relief elsewhere as necessity arises. The inspection agency for the supervision of licence holders which was sanctioned for one year will also be continued for the present.

(16) *Relief to Government Employees.*—Provision on account of Dearness Allowance and Temporary Move Allowance to Government officials was made in the current year's budget upto end of Assuj only. As the conditions owing to which these allowances were granted did not show any improvement, they have been continued to the end of the current year. It does not appear likely that the conditions will show any notable improvement in the near future. Government feel something should be done to meet the situation. Accordingly certain proposals have been drawn up which are under active consideration and it is hoped that decision will be announced soon. The object of these proposals is to provide relief to certain classes of employees. Tentatively a sum of Rs. 62 lakhs has been provided in the Budget estimates for this purpose.

The introduction of a new scheme of insurance for affording relief to the dependents of Government servants who die in harness is also under contemplation. Under this scheme the nominees of the insured will get one-tenth of the sum assured annually in monthly instalments for the number of



years which the deceased Government servant had to put in to reach the superannuation age—55 years—plus the sum assured on the date when he would have been 55.

### JAGIR BUDGETS.

7. (1) *Poonch*.—The Budget estimates for the next year are :—

				Lakhs.
Receipts	..	..	..	[14.04
Expenditure	..	..	..	13.31
Surplus	..	..	..	.73

The budget shows steady progress in all departments of the Jagir administration. During the current year a further sum of Rs. 3 lakhs has been invested at  $2\frac{1}{2}$  per cent. interest. The total investments now stand at over Rs. 25 lakhs. The total capital expenditure not charged to Revenue will be Rs. 3.53 lakhs.

(2) *Chenani*.—The estimates of receipts and expenditure for the next year are Rs. 72,491 and Rs. 48,167 respectively, leaving a surplus of Rs. 24,324. A provision of Rs. 4,000 has been made under Education for the next year to meet expenditure on 3 primary schools for boys, 1 primary school for girls and 1 middle school. A provision of Rs. 5,000 has been made for the construction of a Police Station. It is also proposed to open 3 dispensaries in the Illaqa during the next year.

8. In concluding these introductory remarks I wish to stress the fact that the budget has been framed with the object of directing all our efforts to utilising our resources in building up the economic life of the country and raising the standard of the people by opening up the remoter areas by providing communications ; increasing the productivity of land by expanding means of irrigation and planting up tracts which are not arable but where fruit, timber, firewood, grass can be produced without difficulty ; intensifying efforts to bring about mass literacy ; providing increased facilities for medical aid so that the mass of the population may attain a higher standard of health etc. In implementing these measures we have



succeeded in obtaining the enthusiastic cooperation of the people who, whenever and wherever required, offer assistance without stint and without expectation of immediate personal reward. This policy may not be spectacular, but it is productive of the greatest good to the greatest number of people and, I need hardly add, fulfils His Highness's desire of harnessing all the resources of the State towards the uplifting of the country on the basis of cooperation between the people and the Administration.

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# BUDGET MEMORANDUM.

## GENERAL

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This memorandum is intended to give an idea of the reasons for the main variations between the preliminary and the revised estimates of the current year and the Budget estimates of the next year under the various Heads of account. An abstract of figures by Minor Heads is given under each Major Head in the memorandum as well as in the body of the Budget.

2. The explanations under each Head have been divided into two parts :—Part I giving a description of the more important Minor Heads to show what kind of revenue or expenditure they accommodate and Part II of the variations under them. The latter also explains briefly the policy and activities of the departments as represented by their schemes for new expenditure.

3. The Minor Head "Civil Defence Measures" under "G-9 General Administration" accommodates expenditure on the organization of the Department for control of supplies and prices and other Civil Defence Measures which are not the concern of any particular Department. As pointed out last year, this Head does not represent all the expenditure incurred in Civil Departments as a result of the war, as an attempt to achieve that object would have presented serious administrative and accounting difficulties. Expenditure on Petrol Rationing, Fire Brigade Equipment, Maharaja Guards, Dearness allowance to Government employees and enhanced T. A. necessitated by rise in freight and transport charges and the like is provided under the Departments where it is actually incurred.

4. Mention must be made of certain items which though outside the revenue account are nevertheless important from the magnitude of transactions involved and the nature of those transactions from the point of view of the public. It has been considered advisable to work some schemes through Debt Heads as the Receipts and Disbursements made on their account are not really the revenues or expenditure of the Government. The payments made under these heads are recoverable and the receipts credited repayable, the net result only affecting General Revenues. The huge transactions involved in these schemes do effect considerably the ways and means position of the Government and it would be financially quite sound to borrow to finance these Schemes unless the cash position of the Government is so favourable as to finance them from the balance. They are (a) grain purchase and sales account, (b) cloth control advance, (c) firewood advance, and (d) K. V. Food Control advance.

(a) Represents transactions of the purchases of the food grains made by His Highness' Government through the Control Department from India under the All India Basic plan as also for paddy collected under the Mujwaza system in the Jammu Province. The transactions on rice export to Cochin and Travancore States under the All Indian plan are also accounted for under this head. Proceeds of sales of food grains are credited to this head after meeting incidental charges, their storage, and commission to stockists and dealers. The net result of the transactions which is likely to be a deficit will represent losses on sales which will ultimately have to be met by Government from General Revenues. As will be noticed provision to meet losses on food grains has been made under "G-9 General Administration-Civil Defence Measures" and proper adjustments will be carried out after the accounts are certified.



(b) Represents transactions of the Standard Cloth received from the Government of India and sold in the State through dealers on payment of commission. The scheme has since been wound up both by the Government of India and the State and the transactions represent certain liabilities which yet remain to be liquidated.

(c) Represents expenditure on establishment and other incidental charges for the supply of fuel in the cities of Jammu and Srinagar which is administered by the Forest Department. Any losses incurred on firewood control will be ultimately borne by the Government.

(d) Represents the cost of purchase of food grains and the realizations therefrom in the Kashmir Valley Food Control Department, the net effect being transferred to the General account of the Government to the receipt or expenditure side according as such net effect may be a credit or a debit. The transactions of this department are since S. 2002 being accounted under "I—Land Revenue" and "G-1—Land Revenue." The department will continue to be treated as a Commercial Department to see whether it actually works at profit or loss.

5. The common factors for variations between preliminary estimates, the Revised estimates of the current year and the estimates of the next year under almost all expenditure heads are (i) Accrual of annual increments, (ii) Grant of Dearness allowance for the full year, Provision on this account having been made only for 7 months in the current year and deletion of the provision for Dearness allowance from the next year's estimates as a scheme for revision of scales of pays is under consideration of the Government for which a lumpsum provision has been made under G-31 Miscellaneous. (iii) Grant of move allowance for the full year against the provision for 9 months only in the current year. Provision for the next year has been made for the full year. (iv) Grant of enhanced rates of move T. A. for both the moves as one move had been provided at the reduced rates on the presumption that transport rates would fall down due to termination of war. This did not fructify and the enhanced rates have been provided for the next year also. And (v) Variations in the grants for works supplies and services and contingencies based on the probable rates of labour and material in the current year and the next.

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**RECEIPTS.****I.—LAND REVENUE.**

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Ordinary Revenue current ..	52,97,838	53,52,000	52,00,000	53,60,000
Ordinary Revenue arrears ..	1,71,439	2,50,000	4,00,000	1,50,000
Food Control Receipts ..	4,46,337	9,28,000	9,28,000	9,43,000
Rakhs ..	3,064	2,000	100	100
Irrigation Compensation from British Government ..	5,798	5,000	5,000	5,000
Sale of revenue corn etc. ..	25,737	40,000	25,000	25,000
Miscellaneous ..	1,29,418	1,60,000	2,00,000	1,80,000
Sale of Fuel and Grass ..	6,760	4,000	4,000	4,000
Fines ..	37,388	30,000	31,000	30,000
Nazrana on land ..	40,459	..	..	..
Jagirdari recoveries ..	9,504	60,000	71,000	60,000
Patwar Cess ..	2,79,636	2,80,000	2,85,000	2,84,500
Road Cess ..	1,51,193	2,50,000	1,50,000	1,50,000
Chowkidari Cess ..	2,41,004	2,50,000	2,50,000	2,50,000
Revenue Record fee ..	..	..	..	..
Miscellaneous Garden ..	11,937	24,000	30,400	27,300
Nazool ..	54,745	58,000	58,000	58,000
Saffron ..	1,08,083	1,20,000	1,20,000	1,72,000
Settlement ..	2,265	1,000	1,000	1,000
Brick kiln licenses ..	5,164	1,500	1,500	1,600
Rounding ..	..	..	-200	+500
Total ..	73,27,769	77,14,000	77,60,000	77,02,000

**PART I.**

1. Ordinary revenue current is based on assessment of permanently settled areas and Nautors etc., and represents land revenue recoverable from the zamindars according to the sanctioned assessment rates.

2. Land Revenue arrears represent arrears of revenue, recovery of which is anticipated during the year.



3. *Irrigation compensation* from the British Government is recovered from the Punjab Government every year and represents compensation for canal waters.

4. *Sale of Revenue Corn*.—The receipts under this head accrue from sale of corn in the Frontier Districts where recovery of revenue is partly made in cash and partly in kind.

5. *Miscellaneous*.—Under this head are shown miscellaneous receipts such as garden receipts, sale of trees, small revenue contracts, surplus amount of Process Service Fund, etc.

6. *Fines*.—This represents all kinds of fines imposed by the Revenue Officers.

7. *Jagirdari Recoveries*.—Represents recoveries effected from Jagirdars in lieu of services which they were required to render to Government.

8. *Patwar Cess*.—Which has been amalgamated with the general revenues represents receipts obtained from zamindars at certain percentage of land revenue and grazing fees. The receipts are utilised for payments of Patwaris and Girdawars and construction of Patwar Khanas.

9. *Road Cess*.—Which represents a cess on land revenue has been amalgamated with the general revenues. The receipts are mainly devoted to construction of village roads, and bridges and repairs and to the maintenance of supervising establishment.

10. *Chowkidari Cess*.—The income consists of recoveries made from the village at a flat rate to meet the pay and uniforms of the village Chowkidars. This cess has also been amalgamated with the general revenues.

11. *Revenue Record Fee*.—Which has been amalgamated with the general revenues represents income recovered in stamps for supply of copies of revenue record documents.

12. *Nazool Receipts*.—Accrues from the hire of Nazool buildings and ground rent, etc.

13. *Saffron*.—Represents the sale of saffron contracts.

## PART II.—EXPLANATION OF VARIATIONS.

14. *Ordinary Revenue Current*.—The decrease in the Revised estimates 2003 under revenue current is due to the fact that part of revenue is not expected to be realised in this year as Kharif instalment in the Kashmir Valley extends over the whole month of Chet and a portion of it is also realised after Chet.

15. *Land Revenue Arrears*.—The increase in Revised estimates 2003 is due to recovery of arrears anticipated in the current year, for reasons stated at 14 above where the demand of Kharif has to be classed as arrears.

16. *Food Control Receipts*.—The increase is due to increase of wages to boatmen and Hamals which is to be charged to consumer by raising the sale price of Shali at 0-1-3 per Khirwar.

17. *Irrigation Compensation*.—This is a fixed recovery.

18. *Miscellaneous*.—The rise in prices and consequently expected receipts of contracts are responsible for the increase in the revised estimates 2003.



19. *Fines*.—The Revised estimates 2003 have been placed at a higher figure as some arrears are expected to be recovered.

20. *Jagirdari Recoveries*.—The increase in the revised estimates 2003 is due to recovery of arrears outstanding against the Jagirdars of Handwara.

21. *Patwar Cess*.—The recovery of arrears is the only cause of rise in Revised estimates and estimates next year under Patwar.

22. *Miscellaneous Gardens*.—In view of the high price of fruit etc. the bids for the next year are expected to be high. This explains the increase.

23. *Saffron*.—The increase in the estimates of the next year is due to higher bids having been received for the current year.

## II.—CUSTOMS.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimate 2004.
1. Duty on goods other than bonded ..	84,44,945	73,00,000	1,01,24,000	92,34,000
2. Import duty on departmental goods ..	1,68,640	2,00,000	1,50,000	1,50,000
3. Duty on bonded goods ..	16,91,741	14,00,000	21,38,000	25,00,000
4. Export duty ..	13,08,171	9,00,000	17,00,000	17,00,000
5. License fee on arms ..	665	1,000	1,000	1,000
6. Excise duty on matches ..	6,100	..	..	..
7. Miscellaneous ..	28,803	30,000	25,000	25,000
Rounding ..	..	..	..	..
Total ..	1,16,49,465	98,31,000	1,41,38,000	1,36,10,000

### PART I.

1. *Duty on goods other than bonded*.—Represents duty on goods realized at the posts of entry into the State.

2. *Import duty on Departmental goods*.—This head is intended for receipts on account of duty on departmental goods, imported by Government Departments credit for which is given by book adjustment, by debit to departmental grants.

3. *Duty on bonded goods*.—This head represents the revenue on account of refund of customs duty by the British Government on bonded goods. The Inspector General, Customs and Excise, watches recovery for all invoices received on this account.

4. *Export duty*.—The receipts under this head consists of duty on goods exported from the State territory.

5. *Miscellaneous*.—Fines, forfeitures and confiscation of security in contravention of Customs Regulation are credited to this Head.



6. *License fees on arms.*—Fees recovered on account of possession of Arms are credited to this head.

## PART II.—EXPLANATION OF VARIATIONS.

7. During first six months of the current year there were political disturbances in Kashmir and communal disturbances in Jammu. The influx of European and American visitors this year was not as large as it was during the preceding years. Despite all these disadvantages, the receipts during the year are expected to be much higher than the estimated amount. Hence the increase in the Revised estimates. The high prices of the commodities imported either from outside the State or produced locally and the high wages at which labour is paid continued as before and this factor has helped to maintain the purchasing capacity of the people. Moreover there has been increase in duty on bonded goods due to the cessation of war and release of foreign trade to some extent.

8. The estimates for S. 2004 have been adopted at Rs. 13,61,000. The estimates are based on a cautious forecast.

## III.—FORESTS.

	Accounts	Estimates	Revised	Estimates
	2002.	2003.	2003.	2004.
<hr/>				
<i>R. I.—Revenue from timber and other produce removed from Forests by Government Agency.</i>				
R. I.(a) — (i) Timber ..	11,975	}	..	85,000
(ii) Sale price of walnut half-wroughts	4,61,242			
(iii) Miscellaneous	..			
R. I.(b).— (i) Firewood and Charcoal ..	11,452	}	10,000	1,400
(ii) Sale price of firewood supplied to Srinagar	..			
R. I (c).—Bamboos ..	..	..	..	..
R. I. (d).—(i) Sale price of Kuth ..	1,46,963	}	1,50,000	4,00,000
(ii) Miscellaneous ..	..			
R. I. (e).—(i) Sale price of Resin ..	10,91,496	6,50,000	7,50,000	5,42,000
(ii) Sale price of pyrethrum ..	..	2,40,000	..	2,00,000
(iii) Sale price of other minor products ..	1,75,764	1,00,000	1,40,000	1,00,000
(iv) Sale price of grass ..	107	..	..	..



	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
<i>R. II.—Timber and other produce removed from Forests by consumers and purchasers.</i>				
R. II (a). — (i) Timber sold on royalty ..	80,50,307	76,35,000	80,00,000	1,20,00,000
(ii) Timber sold on standard rates ..	15	..	..	..
(iii) Timber sold on concession rates ..	250	..	..	..
R. II (b).—Firwood and Charcoal sold on royalty ..	3,45,329	1,50,000	[2,80,000	[2,00,000
R. II (c).—Bamboos ..	36,536	20,000	[13,000	10,000
R. II (d).—(i) Grass ..	15,044	10,000	20,000	14,000
(ii) Fluctuating grazing ..	3,86,748	3,00,000	3,30,000	3,50,000
R. II (e).—Minor Forest and other products ..	1,07,605	70,000	1,00,000	1,00,000
R. III—Drift and Waif-wood and confiscated Forest produce ..	1,69,749	80,000	91,000	90,000
<i>R. IV.—Revenue from Forests not managed by Government.</i>				
R. IV (a)—Revenue from shared and private Forests ..	..	..	..	..
<i>R. V. Miscellaneous.</i>				
R. V. (a)—Fines and forfeitures	31,633	[6,000	10,000	15,000
R. V. (b)—Refundable revenue	4,141	1,000	[7,000	1,000
R. V. (c).—(i) Compensation for damage to forests	2,37,845	[78,000	73,000	1,00,000
(ii) Rafting fees ..				
(iii) Miscellaneous ..				
Total ..	1,12,81,290	95,00,000	1,03,00,000	1,44,00,000
Game Preservation ..	1,23,446	1,00,000	1,00,000	1,00,000
GRAND TOTAL ..	1,14,04,736	96,00,000	1,04,00,000	1,45,00,000

## PART I.

I. *Timber and other produce removed from the Forests by Government Agency.*—Under the Minor Head is credited the revenue which is derived from the sale of babbins and other extraction by departmental agency.



2. *Timber and other produce removed from Forests by consumers and purchasers.*—The revenue under this head mostly represents realisations from leaseholders for timber sold on royalty basis. Revenue from extraction of timber in limited quantities and sold at standard and concession rates is also credited to this head. The revenue from fluctuating grazing transferred from the Revenue Department to the control of the Forest Department also appears under this head.

3. *Firewood and Charcoal sold on royalty.*—The income under this head is derived from contractors on account of royalty share for extraction of firewood and charcoal.

4. *Fluctuating grazing.*—The income under this head is derived from fees recovered from Bakarwals etc., by the Forest Department.

5. *Miscellaneous fines and forfeitures.*—The chief source of revenue consists of penalties for breach of contracts levied on contractors.

6. *Refunds.*—Forest revenue realized either erroneously or in excess is shown under this head.

7. *Game Preservation.*—The receipts under this head consists of sale of license recoveries of fines and sale proceeds of fish, etc. Other heads are self-explanatory.

## PART II.—EXPLANATION OF VARIATIONS.

8. The Revised estimates current year and estimates next year are proposed at 104.00 lacs. and 145.00. The increase is due to increase in the sale price of Kuth and extraction of larger quantities of this drug, larger sales of Rosin and enormous increase from Rs. 76.35 lacs to 120 lacs due to too high rates obtained in the sale for 2004-2005 leases.

9. Owing to the termination of war no demand for walnut half-wroughts was expected and the Factory at Baramulla has been converted to babbu Manufactory. Hence the increase in revised estimates 2003.

10. The decrease in estimates 2004 under head R. I. c. is due to lesser quantities of rosin being in demand.

11. Variation in other heads does not call for any special remarks.

## IV.—EXCISE.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
<i>Country Spirits.</i>				
1. License fee for country spirits ..	8,52,906	3,00,000	4,18,000	4,50,000
2. Duty on country spirits ..	1,28,509	1,50,000	1,69,000	1,75,000
<i>Foreign liquors.</i>				
1. License fee for foreign liquors ..	59,610	40,000	75,000	75,000
2. Excise duty on locally made foreign liquors ..	1,68,808	80,000	70,000	70,000
<i>Commercial spirits.</i>				
1. License for denatured spirits ..	2,190	550	800	800



	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
2. License fee for rectified spirits ..	88	175	300	300
3. License fee for dangerous drugs ..	47,428	140	190	190
4. Permit fee for denatured spirits ..	5,592	7,000	11,000	11,000
5. Duty on spirituous medicines ..	6,363	3,500	13,000	14,000
6. License fee for medicated wines ..	25	..	..	..
7. Methylated spirit ..	..	..	..	..
<i>Opium.</i>				
1. License fee for opium ..	63,943	1,00,000	1,12,000	1,12,000
2. Profits on opium ..	59,485	55,000	65,000	65,000
<i>Hemp Drugs.</i>				
1. License fee for Charas ..	..	..	10,000	75,000
2. Duty on Charas ..	25	..	3,200	12,800
3. Transport pass fee on Charats ..	48	—	3,200	12,800
4. License fee on Bhang ..	..	..	..	..
5. Duty on Bhang ..	..	..	..	..
<i>Tobacco.</i>				
Excise duty on tobacco ..	2	5,00,000	5,00,000	5,36,610
<i>Matches.</i>				
Excise duty on matches ..	5,73,517	4,00,000	5,00,000	5,00,000
<i>Sugar.</i>				
Excise duty on sugar ..	..	72,500	86,000	86,000
License fee for sale of manufactured drugs ..	..	..	..	..
Fines, forfeitures and miscellaneous ..	3,747	1,500	3,500	3,500
Rounding ..	..	—365	—190	..
<b>Total</b> ..	<b>19,72,286</b>	<b>17,10,000</b>	<b>20,40,000</b>	<b>22,00,000</b>



## PART I.

*General.*—This head records the revenue collected by the Customs Department in connection with the control of the manufacture, sale and consumption of alcoholic liquor, drugs, the sale of opium, matches and sale of tobacco.

## PART II.—EXPLANATION OF VARIATIONS.

1. *Country liquors.*—Estimates have been proposed on the basis of bids received at the auction of the current year. It may be stated that quota of country spirits is fixed by the Punjab Government for the requirements of the State. Dues have been fixed for each shop on the basis of which leases are auctioned and if the Department cannot make supplies according to the fixed dues, proportionate license fee is only recovered. During past years quota fixed was not supplied in full by the Punjab Government and therefore the bids received at the Excise auctions could not be realized in full. For the current year in addition to the supplies of the Punjab Government attempt is being made to import spirits from the U. P. and it is on this consideration that revised estimates for the current year and original estimates for the next year have been proposed.

2. *Foreign liquors.*—Decrease in Revised estimates 2003 and estimates 2004 under Excise duty on locally made foreign liquors is due to the anticipated availability of foreign liquors and closing up of two distilleries in Jammu.

3. *Commercial spirits.*—The increase in Revised estimates and estimates next year is based on the licenses issued.

4. *Opium.*—The Revised estimates and estimates next year are proposed on the basis of bids received at the auctions.

5. *Hemp Drugs.*—About two maunds of charas were got manufactured from the Bhang produced in the State last year and the same are expected to be sold during the current year. 8 maunds of confiscated Yarkandi Charas have been received from the Wazir Leh and the same will be sold during next year. Hence the increase in the Revised estimates current year and the estimates next year.

6. *Matches.*—The estimates are based on the anticipated actual credit advices from the Government of India.

7. *Excise duty on Tobacco :*—The increase in the Revised estimates current year and the estimates next year is due to strict supervision.

8. *Excise duty on Sugar.*—The estimates under this head are based on the duty to be realized on the sugar manufactured in the Sugar Factory Ranbirsinghpura.

## V.—FIXED GRAZING FEE.

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Jammu Province	..	1,88,150	1,68,500	1,69,500	1,68,500
Kashmir Valley	..	1,52,520	1,58,640	1,57,520	1,57,500
Muzaffarabad	..	24,287	24,780	23,580	24,940
Ladakh	..	6,024	9,160	9,000	8,700
Rounding	..	..	—80	+400	—360
Total	..	3,70,660	3,61,000	3,60,000	3,60,000



## PART I.

1. Fixed grazing fee is realized at the time of Kharif land revenue recovery at the sanctioned rates on various species of animals.

## VI.—STAMPS.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
1. Bill and Receipt Stamps..	53,912	50,000	60,020	50,000
2. Hundi Stamps ..	1,730	1,650	2,500	1,800
3. Judicial Stamps (Impres- sed Sheets) ..	78,913	84,000	90,000	80,000
4. Revenue Stamps ..	4,53,665	3,65,000	4,81,000	4,50,000
5. Duty on unstamped and insufficiently stamped documents ..	..	..	..	..
6. Penalty on unstamped and insufficiently stamped documents ..	239	..	..	..
7. Miscellaneous ..	5,244	990	5,600	5,000
8. Court fee labels ..	5,12,354	5,00,000	5,25,000	5,00,000
9. Copying fee labels ..	48,564	45,060	46,060	40,000
10. Special watermarked paper	25,651	23,000	25,000	25,000
11. Special Adhesive stamps..	5,456	3,160	5,000	5,000
Rounding ..	..	+140	-160	+200
Total ..	11,85,728	10,73,000	12,40,000	11,57,000

## PART I.

1. *Miscellaneous*.—Refund of commission on stamps returned by vendors and others is credited to this head.

## PART II.—EXPLANATION OF VARIATIONS.

2. The Revised estimates under this head have been proposed on the basis of past actuals which do not call for any special remarks. The new budget has been reduced than the Revised estimates current year as the trade activities which had normally increased during the last two years due to the war are expected to slacken a bit, now, the war having since



ceased. This will affect the revenue under stamps as the profiteers will function no more now.

## VII.—INCOME TAX.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
1. Ordinary Collections ..	11,54,057	10,50,000	14,25,000	15,25,000
2. Deductions at source from salaried persons ..	1,45,309	1,30,000	1,30,000	1,35,000
3. Extra demand in salary cases ..	11,555	15,000	40,000	35,000
4. Miscellaneous	3,705	5,000	5,000	5,000
Total ..	13,14,626	12,00,000	16,00,000	17,00,000

### PART II.—EXPLANATION OF VARIATIONS.

1. The increase in Revised estimates and estimates next year is based on past actuals and the anticipated realizations due to wider surveys and tackling of new taxable cases.

## VIII.—STATE PROPERTY IN BRITISH INDIA.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Rent of Buildings ..	60,165	60,000	1,23,000	69,000
Income from Lands and Gardens	11,930	26,000	30,000	30,000
Miscellaneous ..	49	150	150	500
Rounding ..	..	—150	—150	+500
Total ..	72,144	86,000	1,53,000	1,00,000

### PART II.—EXPLANATION OF VARIATIONS.

The increase in the Revised estimates current year and the estimates next year are due to (1) receipt of higher bids of contracts, and (2) increased rent of Kashmir House, New Delhi.

## IX.—INVESTMENT.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
I. Interest—				
(i) Government Securities	1,96,905	3,23,000	5,32,500	7,76,550
(ii) Advances ..	15,877	11,500	9,300	8,800
(iii) Deposits with Banks	16,330	10,000	5,000	..
(iv) Shares ..	..	..	..	..
Total ..	2,29,112	3,44,500	5,46,800	7,85,350



		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
<i>Industrial Concerns.</i>					
1.	Drug Industry (Manufacturing Section)	.. ..	25,000	25,000	25,000
2.	Kashmir Willows	.. ..	5,000	5,000	5,000
3.	Rosin and Turpentine Factory	.. ..	15,000	15,000	15,000
4.	Rajbagh Silk Weaving Factory	.. 30,000	25,000	30,000	30,000
5.	Mineral Schemes	.. ..	6,500	6,500	..
6.	Coal Schemes	.. ..	3,000	3,000	750
7.	Canning Scheme	.. ..	..	..	..
8.	Glass Scheme	.. ..	3,000	3,000	..
9.	Pattoo Scheme	.. ..	..	..	..
	Rounding	.. ..	..	..	..
	Total	.. 30,000	82,500	87,500	75,750
2.	Profits—				
(a)	Jammu and Kashmir Bank Limited	.. 31,494	30,000	30,000	30,000
(b)	Indianite Co.	.. ..	..	..	..
(c)	Kashmir Sheep Farm Limited	.. 21,239	..	900	900
(d)	Shree Karansingh Woollen Mills, Limited..	1,06,816	26,800	26,800	..
(e)	Miscellaneous	.. ..	..	..	..
(f)	Drug Industry (Manufacturing Section)	.. 9,470	30,000	30,000	30,000
(g)	Kashmir Willows	.. ..	15,000	23,000	23,000
(h)	Rosin and Turpentine Factory	.. 1,64,052	85,000	85,000	85,000
(i)	Rajbagh Silk Weaving Factory	.. 45,402	2,50,000	1,00,000	1,00,000
(j)	Mineral Schemes	.. ..	..	..	..
(k)	Coal Schemes	.. ..	70,000	70,000	70,000
(l)	Fruit Canning Industry.	.. ..	..	..	..



	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
(m) Glass Industry .. ..	..	..	..	..
(n) Pattoo Scheme .. ..	..	..	..	..
Total ..	3,78,473	5,06,800	3,65,700	3,38,900
Rounding ..	..	200	..	..
GRAND TOTAL ..	6,37,585	9,34,000	10,00,000	12,00,000

## PART I.

1. The revenue under this major head consists of interest on G. P. notes on advances made to industrialists and other departments, on deposits with Banks, on Motor Car and House Building Advances and on Block Capital of various industrial concerns for the year current and profits of these concerns as shown in the Balance Sheets for the previous year.

## PART II.—EXPLANATION OF VARIATIONS.

2. *Interest on Government securities.*—The increase is due to the fact that the Government have purchased large number of interest bearing securities.

3. *Interest.*—Interest on advances show a decrease both in Revised estimates and estimates next year due to fall in interest under H. B, Motor Car and Education Loan advances which show that less House Building and Motor Car advances are being taken due to the conditions created by the war.

The estimates under industrial concerns represents the interest on the capital invested in the concerns.

4. The decrease in Revised estimates current year and the estimates next year is due to the fact that shares in the Karansingh Woolen Mills have been disposed of and reduction in the profits gained by the Silk Weaving Factory Rajbagh and Rosin and Turpentine Factory.

## X.—ADMINISTRATION OF JUSTICE.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Magisterial and Judicial Fines..	70,183	75,000	78,000	80,000
Recoveries in Pauper suits ..	14,221	8,300	14,300	10,600
Registration Fees ..	2,56,024	2,20,000	2,27,000	2,50,000
Miscellaneous ..	12,271	17,600	17,600	24,200
Copying Fees ....	18,493	20,000	20,000	24,800
Rounding ..	..	100	+100	+400
Total ..	₹3,71,292	3,41,000	4,00,000	3,90,000



## PART I.

1. The income derived from the issues of process attendance of Judicial Officers at private residences, safe custody of returns of documents authentication of the power of attorney, court garden, witness expenses of State employees, confiscated security are credited to the head "Miscellaneous".

## PART II.—EXPLANATION OF VARIATIONS.

2. The Revised estimates current year and estimates next year are based on actual average realizations and do not call for any remarks.

## XI.—JAILS.

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Presses	..	13,418	25,000	19,000	25,000
Manufacturies	..	19,937	16,700	16,200	16,700
Miscellaneous	..	1,950	1,500	4,300	2,700
Hire of Convicts	..	37	50	100	100
Rounding	..	..	—250	+400	+500
Total	..	35,342	43,000	40,000	45,000

## PART I.

1. *Presses*.—The receipts represent the printing charges that are recovered mainly from the Government Departments for the work that is done on their behalf at the Government presses.

2. *Manufactories*.—Represents the sale proceeds of jail manufactured articles sold to the public or Government Departments.

3. *Miscellaneous*.—Represents diet money for civil prisoners, sale proceeds of surplus jail garden produce and the auction proceeds of un-serviceable articles.

## XII.—POLICE.

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Police	..	12,331	12,900	17,000	13,000
Cattle pounds	..	10,930	11,500	11,000	12,000
Motor Registration	..	30,113	40,000	50,000	50,000
Miscellaneous	..	4,132	200	4,000	4,000
Rounding	..	..	+400	..	..
Total	..	57,506	65,000	82,000	79,000



## PART I.

1. *Police*.—Represents income from fines and recoveries on account of police supplied to private persons.

2. *Cattle pounds*.—The receipts under this head represent fines and feeding charges recovered from the owners of stray cattle.

3. *Motor Registration*.—Represents fees for registration of motor vehicles.

## XII—MINOR DEPARTMENTS.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Mahallat, State Stables and State Garages ..	30,243	1,000	1,100	200
Presents, Nazrana and Tosh- khana ..	3,932	4,000	15,700	9,000
Cost of messages from Govern- ment Observatory Depart- ment ..	32	9,000	8,000	8,000
Tawaza, Shikarkhana and Farashkhana ..	1,16,477	1,48,200	1,58,000	1,61,600
Tribute from Poonch ..	538	200	200	200
Research, Archaeology and Museum ..	3,055	1,200	3,000	3,000
Miscellaneous ..	4,005	10,000	10,000	10,000
Camping and mooring site fees outside municipalities ..	7,832	12,000	12,000	12,000
Tambols .. ..	..	..	..	..
Rounding ..	..	..	..	..
Total ..	1,66,114	1,85,000	2,08,000	2,04,000

## PART I.

1. *State Stables*.—The income derived represents the sale proceeds of horses, hire of horses and sale proceeds of manure etc.

2. *Farashkhana*.—Represents the income accruing from the sale and auction proceeds of unserviceable stores and garden produce.

3. *State Garage*.—Represents the income derived from the sale proceeds of condemned cars.

4. *Shikarkhana*.—Represents the income derived from the sale of grass, fuel, bark honey, animals, and rifles, royalty on sand and stones pound dues and judicial fines.



5. *Toshakhana*.—Represents the sale and auction proceeds of condemned Pashmina articles etc., in the State Toshakhana.

6. *Cost of messages from Government Observatory*.—The amount recovered from the British Indian Meteorological Department on account of the cost of weather telegrams sent to Poona are credited to this head.

7. *Presents and Nazranas*.—The Basant, Dusehra, His Highness' birthday and other presents are credited to this head.

8. *Miscellaneous*.—The revenue which cannot appropriately be credited to any of the specified receipt heads is credited to this head.

#### XIV.—EDUCATION.

		Accounts	Estimates	Revised Estimates	Estimates
		2002.	2003.	2003.	2004.
1. College receipts	..	50,983	56,500	57,900	57,700
2. School Fees	..	28,544	24,200	29,000	29,000
3. Industrial Schools	..	5,529	4,000	4,000	4,000
4. Miscellaneous	..	12,842	4,000	9,000	9,000
Rounding	..	..	+300	100+	+300
Total	..	97,903	89,000	1,00,000	1,00,000

##### PART I.

1. *Industrial Schools*.—Represents the income from fines and sale proceeds of articles manufactured in the schools.

#### PART II.—EXPLANATION OF VARIATIONS.

2. The increase in Revised estimates and estimates next year under receipts is based on the average actuals of last years.

#### XV.—MEDICAL.

		Accounts	Estimates	Revised Estimates	Estimates
		2002.	2003.	2003.	2004.
Medical	..	12,747	11,400	15,500	13,400
Leper Hospital, Sanitation	..	1,754	1,500	4,300	2,000
Rounding	..	..	100	+200	—400
Total	..	14,501	13,000	20,000	15,000

##### PART I.

1. *Medical*.—The income represents the amount of fees charged for clinical Laboratory tests, X-ray Examination etc., dental tests and sale proceeds of medicines, unserviceable articles and Hospital garden produce.



2. *Leper Hospital*.—The income is derived from the garden produce and leasing out of the portion of the land attached to the Asylum at Srinagar.

## PART II.—EXPLANATION OF VARIATIONS.

3. The increase under Revised estimates 2003 under Civil Medical is due to admission of more patients in the paying wards use of ambulance cars, etc. etc. while under leper Hospital it is due to fruits grown in the Asylum getting higher bids in auction.

## XVI.—INDUSTRIAL ADMINISTRATION.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Government Exhibition ..	21,245	14,000	21,400	21,400
Aquamarines and Sapphire ..	..	100	600	500
Miscellaneous Mines ..	1,450	2,500	2,000	2,500
Patent Fees ..	498	500	500	500
Insurance ..	..	1,000	1000	1,000
Registration Fees Joint Stock Companies ..	7,882	5,000	8,500	8,000
Miscellaneous ..	15,571	2,000	2,500	2,500
Emporia and New Market ..	52,616	50,000	49,000	41,000
Rounding ..	..	—100	+500	—400
Total ..	99,262	75,000	86,000	77,000

## PART I.

1. *Government Exhibition*.—Represents income from gate money rent from stalls and proportionate share of income derived from various amusements.

2. *Miscellaneous Mines*.—Represents the income from the sale proceeds of antimony, borax and phulli obtained from Leh.

3. *Emporia and New Market*.—The receipts under this head consist of commissions on sales and rent of stalls.

## PART II.—EXPLANATION OF VARIATIONS.

4. *Government Exhibition*.—The increase in Revised estimates under this head is due to increase in gate money.

5. *Emporia and New Market*.—The increase in estimates 2004 is based on the anticipated realizations, of Nazrana amounting to Rs. 8,500.

6. The increase under Registration fee and miscellaneous is based on the anticipated receipts during the current and the next year.



**XVII.—AGRICULTURE, HORTICULTURE, VETERINARY,  
PANCHAYATS AND RURAL UPLIFT.**

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Agriculture and Horticulture ..	2,41,428	2,00,000	2,35,000	1,40,000
Civil Veterinary, Horse and Mule Breeding ..	5,161	3,550	4,600	4,500
Dehati Duniya ..	301	500	500	1,000
Co-operative ..	17	..	..	..
Panchayat and Rural Uplift ..	20	..	..	..
Rounding ..	250	..	..	..
Total ..	2,46,927	2,04,000	2,40,000	1,46,000

**PART I.**

1. *Agriculture*.—Represents income derived from the auction proceeds of Government owned fruit gardens and the sale proceeds of vegetables etc., from the Model Farm, Srinagar.

2. *Dehati Duniya*.—This represents the sale proceeds of the publication entitled “Dehati Duniya” issued by the Rural Development and Panchayat Department.

**PART II.—EXPLANATION OF VARIATIONS.**

3. The increase in the Revised estimates is based on actual bids received and the decrease in next year is based on the anticipated fall in prices.

**XVIII.—ROADS AND BUILDINGS.**

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Dak Bungalows ..	11,780	3,600	4,400	4,400
Rent of Buildings ..	1,88,847	2,00,000	2,30,100	2,36,000
Water Tax Srinagar ..	52,735	45,000	50,200	46,000
Water Tax Jammu ..	18,666	19,000	25,000	20,000
Road Toll ..	23,87,560	23,00,000	24,00,000	24,00,000
Other receipts ..	77,054	64,800	2,24,850	73,300
Miscellaneous Water Works ..	17,450	10,900	9,000	9,000
Rounding ..	..	—300	+450	—300
Total ..	27,54,092	26,43,000	29,44,000	27,76,000



## PART I.

1. The Heads are self-explanatory except other receipts which comprise (1) profits on sale of stores and on contribution works, (2) sale proceeds of old material, (3) sale of Tools and Plant, (4) sale of Buildings (5) unclaimed deposits and (6) other miscellaneous receipts.

## PART II.—EXPLANATION OF VARIATIONS.

2. *Rent of Buildings.*—The increase in the Revised estimates and estimate S. 2004 is due to the realization of outstanding rent from the postal department and higher offers for leases of Gulmarg huts.

3. *Water-tax Srinagar and Jammu, and miscellaneous Water Works receipts.*—Increase in the estimates S. 2004 is due to new private connections.

4. *Road Toll.*—The increase is due to increase in wheeled traffic and the estimate have been adopted on the basis of actuals for 1st six months of S. 2003 and last 6 months of S. 2002.

5. *Other Receipts.*—This item is of a fluctuating character. The increase in the revised estimates is due to receipt of about Rs. 1,32,000 on account of insurance rebate for burnt portion of Gulmarg Hotel Building and partly due to sale of poplar trees.

## XVIII (A)—RAILWAYS.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Railways ..	1,99,987	1,55,000	1,56,000	1,56,000

## PART I.

1. The revenue under this head consists of income from Jammu Suchetgarh Railway.

## PART II.—EXPLANATION OF VARIATIONS.

2. The increase of Rs. 1,000 in the Revised estimates for S. 2003 and estimates S. 2004 is based on actual realizations of S. 2002 and actuals of first six months of 2003.

## XIX.—SERICULTURE.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Kashmir Sericulture ..	76,24,305	50,00,000	42,00,000	50,00,000
Jammu Sericulture ..	15,56,054	12,50,000	6,35,000	12,00,000
Total ..	91,80,357	62,50,000	48,35,000	62 00000

## PART II.—EXPLANATION OF VARIATIONS.

The decrease in the Revised estimates current year and the slight decrease in the estimates next year is due to the erratic market conditions. With the close of the War and international movement of goods the price of raw silk has gone down.



## XIX (A)—DRUG RESEARCH LABORATORY.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
1. Drug Research Laboratory				
2. Drug Industry (Manufacturing Section)	1,104	5,00,000	4,46,000	4,51,000

## PART I.

1. The estimates under Laboratory represent miscellaneous receipt while those of the Manufacturing Section represent gross incomings of the concern. Given proper facilities the manufacturing section is capable of producing more goods but unless the sales organization is thoroughly perfected, production must of necessity remain on the low side.

## PART II.—EXPLANATION OF VARIATIONS.

2. The decrease in the Revised estimates current year and estimates next year are based on the anticipated sales of the manufactured products during the current year and the next.

## XIX-(B)—OTHER INDUSTRIES.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Rosin and Turpentine	13,77,233	14,32,000	14,78,000	14,00,000
Kashmir Willows	2,74,315	1,80,000	1,81,500	2,03,500
Mineral Schemes	40,178	..	..	..
Rajbagh Silk Weaving Works	20,13,851	20,25,000	16,00,000	18,00,000
Coal Industry	92,583	80,000	70,000	70,000
Glass Industry	1,212	..	..	..
Pattoo Scheme	477	..	..	..
Rounding	..	..	+500	+500
Total	38,00,049	37,17,000	33,30,000	34,74,000

## PART I.

1. The estimates represent gross receipt under Rosin and Turpentine Factory, Kashmir Willows, Mineral Scheme, Rajbagh Silk Weaving Works, Coal Industry, Glass Industry, Pattoo Scheme.

## PART II.—EXPLANATION OF VARIATIONS.

2. *Rosin and Turpentine*.—The decrease in next years estimates is based on the anticipated output of the factory.



3. *Raibagh Silk Weaving Factory*.—The rate of raw silk was fixed very high and the goods could not be sold at this high rate. These had to be disposed of after calling for tenders at a very reduced rate in the market. This accounts for the fall in the receipts of the current year revised and the estimates next.

4. *Coal Industry*.—The decrease in revised current year and estimates next year is based on the anticipated royalty from the sales agent.

5. *Glass Industry*.—This factory has been closed. Hence no receipts are anticipated.

## XX.—ELECTRICITY.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Sale of power Kashmir ..	6,29,960	6,87,000	6,30,000	6,28,000
Miscellaneous ..	34,997	5,000	5,200	5,200
Sale of power Jammu ..	2,27,378	2,95,000	2,50,000	3,20,000
Miscellaneous ..	2,071	4,000	5,400	5,400
Dredging receipts ..	42	500	500	500
Muzaffarabad Hydro-Electric Installation (sale of power) ..	1,492	4,500	8,500	9,000
Rounding ..	..	..	+400	—100
Total ..	8,95,940	10,00,000	9,00,000	9,68,000

### PART I.

1. *Sale of power (Kashmir and Jammu)*.—The sale proceeds of Electric energy supplied to private consumers Government Departments and Mill Owners are credited to this head.

2. *Miscellaneous*.—The receipts on account of rent of buildings belonging to the Electric Department which is a quasi-commercial Department as also on account of commission on sale of stores and on works done in the workshop at Basant Bagh are credited to this head.

### PART II.—EXPLANATION OF VARIATIONS.

3. The Revised estimates for the current year have been adopted at Rs. 9,00,000 and the next years estimates at Rs. 9,68,000. The decrease in the Revised estimates S. 2003 and in next year's estimates is due to the fact the increase in revenue anticipated during S. 2003 could not be realized.



## XXI.—TELEGRAPHS AND TELEPHONES.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Telegraph Stamps ..	1,11,746	1,20,000	1,52,000	1,50,000
Service Telegrams ..	62,068	60,000	60,000	60,000
Telephone receipts ..	45,321	60,000	50,000	60,000
Miscellaneous ..	65,277	1,000	15,000	10,000
Wireless receipts ..	..	..	..	..
Radio License Fees ..	12,156	15,000	13,000	13,000
Rounding ..	..	..	..	..
Total ..	2,96,568	2,56,000	2,90,000	2,93,000

## PART I.

1. *Telegraph Stamps*.—The receipts realized from the sale of telegraph stamps are credited to this head.

2. *Service telegrams*.—Adjustment made on account of cost of telegrams issued by Government Departments are taken to this head.

3. *Telephone and Wireless receipts*.—Fees charged for the telephones and wireless messages are credited to this head. A separate minor head has been opened to accommodate receipts on account of Radio License fees.

4. *Miscellaneous*.—The receipts realized from sale of stores and recoveries or postage charges on private messages are credited to this head.

## PART II.—EXPLANATION OF VARIATIONS.

5. The Revised estimates for the current year and estimates next year are adopted at Rs. 2,90,000 and Rs. 2,93,000 respectively. The increase on the whole is due to greater use of telegrams, telephone trunk line, and installation of private telephonic connections.

## XXII.—IRRIGATION DIRECT RECEIPTS.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Water rate etc. ..	5,39,378	5,85,000	6,02,000	6,01,000

## PART I.

1. *Water rate etc.*.—The receipts from water rate (Abiana), mill rent, sale of water, navigation, water power, plantation, etc., are credited to this head.



## PART II.—EXPLANATION OF VARIATIONS.

2. The increase in the Revised estimates for S. 2003 and estimates S. 2004 is partly due to increase in abiana on Lal Kuhl, Zninagir Canal and Dadi Canal and partly due to increase in Mill rent of the Ranbir Canal etc.

## XXIV.—ARMY.

	Accounts 200.2	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Sale of animals ..	25	..	..	..
Rakhs and Lands ..	1,27,255	1,08,000	1,25,000	1,16,000
Recovery of arrear service payments ..	81,500	46,000	60,000	60,000
Fund lapses ..	632	2,000	2,000	2,000
Transport receipts ..	25,076	15,000	15,000	15,000
Miscellaneous ..	88,456	14,500	1,21,000	20,000
Recoveries on account of free-rations ..	3,579	2,000	2,000	2,000
Rounding ..	..	—500	..	..
<b>Total</b> ..	<b>3,26,523</b>	<b>1,88,000</b>	<b>3,25,000</b>	<b>2,15,000</b>

## PART I.

1. *Fund Lapses*.—This head is credited with the difference between the cost of clothing charged under the D. H. and that actually recovered from those to whom the supplies are made.

## PART II.—EXPLANATION OF VARIATIONS.

2. *Rakhs and Lands and Transport*.—The increase is mainly under Rakhs and Lands due to realization of greater yield from the Rakhs and Military farms, and which is expected to be sold at higher rates owing to market fluctuations. The receipts under miscellaneous are based on past actuals.

## XXV.—STATIONERY AND PRINTING.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Printing Press ..	88,586	90,000	90,000	90,000
Cost of paper realized from sale for forms ..	..	..	..	..
Commission on sale of stationery articles ..	..	..	..	..
<b>Total</b> ..	<b>88,586</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>



## PART II.—EXPLANATION OF VARIATIONS.

No explanation in called for.

## XXVI.—MISCELLANEOUS.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Post Office ..	20,000	20,000	20,000	20,000
Gold Exchange ..	....	1,000	500	500
Offerings at Shrines ..	100	100	100	100
Pensionary contributions ..	10,801	16,000	12,000	15,000
Commission share of pension- able Sericulture employees ..	969	500	700	880
Premium on Hundies ..	323	500	500	500
Unclaimed Hundies ..	740	20,000	800	5,000
Recoveries of arrear service payments ..	35,535	....	45,000	40,000
Sale proceeds of old stores and material ..	91,051	40,000	50,000	50,000
Sale of Service and Character Books ..	412	55,000	500	500
Tolls from Government Ferries	8,021	300	13,000	13,000
Lapsed deposits ..	1,04,184	1,00,000	1,04,000	1,00,000
Tolls from joint bridges and ferries ..	53,469	40,000	50,000	50,000
Competitive examination fees ..	818	800	500	500
Contribution from Sanitation Cess Fund ..	160	500	400	500
Miscellaneous ..	83,471	95,000	90,000	1,00,000
<b>Control Schemes:—</b>				
(i) Cotton cloth License Fee ..	31,164	27,000	28,900	27,600
(ii) Drug Control License Fee ..	15,136	11,900	15,800	15,900
(iii) Stamping fee of the stamped cotton and yarn ..	6,302	10,000	200	100



	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
(iv) Miscellaneous :—				
(a) Premium on sugar etc	53,535	61,000	61,000	61,000
(b) Miscellaneous ..	1,147	2,100	8,300	8,300
(v) Temporary sugar excise duty ..	62,629	5,000	66,700	66,700
Rounding ..	..	500	+100	+320
Total ..	5,70,007	5,17,000	5,69,000	5,10,000

## PART I.

1. *Post Office*.—The allowance made by the British Government in lieu of service postage stamps issued to the Government for State purposes are credited to this head.

2. *Gold Exchange*.—The fluctuations in the price of gold calculated on gold coins kept in reserve at the treasuries are adjusted under this head. The other heads are self-explanatory.

## PART II.—EXPLANATION OF VARIATIONS.

3. The receipts under this head as a whole are of a fluctuating character. The increase in receipts under revised current year and fall in next year is mainly based on past actuals and anticipated receipts from control schemes.

## XXVII.—EXTRAORDINARY RECEIPTS.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Sale of land .. ..	..	..	..	..
Sale of other Government assets, buildings, etc. ..	54,924	..	..	..
Nazrana on land .. ..	..	1,27,000	..	1,05,800
Rouding .. ..	..	..	..	+200
Total ..	54,924	1,27,000	..	1,06,000

## PART I.

1. The receipts under this head represent sale proceeds of undeveloped land and other Government assets, buildings etc.

## PART II.—EXPLANATION OF VARIATIONS.

2. The decrease under sale of other Government Property is due to no sales being anticipated during the next year.



**DEMAND FOR GRANTS.****I. LAND REVENUE (DEMAND I).**

		Accounts	Estimates	Revised	Estimates
		2002.	2003.	Estimates	Estimates
				2003.	2004.
Frontier Granaries	..	4,819	6,700	5,500	4,400
Canals	{ Charged	..	1,020	1,000	1,200
	{ Voted	..	23,134	26,600	38,800
Patwar Cess	..	5,60,128	5,12,900	5,82,400	4,01,700
Road Cess	..	1,56,612	2,46,900	1,53,500	2,19,900
Chowkidari Cess	..	3,45,836	3,12,600	3,24,500	2,65,100
Miscellaneous Gardens	..	3,305	4,900	4,900	3,700
Nazool	..	12,137	12,500	13,400	12,700
State Property in British India..	{ Charged	..	9,562	12,300	10,300
	{ Voted	..	28,467	29,300	31,800
Kashmir Valley Food Control..		5,32,938	8,11,400	6,11,000	6,77,200
Settlement and Land Records..	..	..	..	3,300	6,600
Rounding	{ Charged	..	..	—300	—300
	{ Voted	..	..	—100	+100
Total	{ Charged	..	10,582	13,000	11,000
	{ Voted	..	16,67,376	19,88,000	17,57,000
GRAND TOTAL	..	16,77,958	20,01,000	17,68,000	16,76,000

**PART I.**

1. The bulk of work of collection of revenue is performed by the district staff, the cost of which is charged to G. 9—General Administration. Other charges are booked under this head. The cases which were formerly treated as separate funds have now been amalgamated with G. 1—Land Revenue.

**PART II.—EXPLANATION OF VARIATIONS.**

2. The decrease in the Revised estimates is mainly due to savings under Canals—Supplies and Services, Road Cess—Supplies and Services and Contingencies and K. V. Food Control.

3. The decrease in S. 2004 mainly occurs due to provisions not having been made for dearness allowance.



## 2. CUSTOMS AND EXCISE (DEMAND II).

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Supervision	..	75,575	77,800	79,600	73,000
Inspection	..	87,181	82,700	88,900	79,500
Collection and Prevention	{ Charged ..	1,86,000	1,87,000	1,87,100	1,87,000
	{ Voted ..	3,18,003	3,85,900	3,93,300	3,46,100
Special Patrolling Staff	..	61,970	81,400	87,700	65,300
Opium	..	851	1,100	900	900
Excise duty on Tobacco	..	41,662	47,700	48,900	51,600
Distilleries and Sugar Factory		6,408	6,200	6,400	4,600
Rounding	..	..	+200	{ - 100 +300 }	..

Total	{ Charged ..	1,86,000	1,87,000	1,87,000	1,87,000
	{ Voted ..	5,91,650	6,83,000	7,06,000	6,21,000

Deduct debitable to :—

Municipal Fund..	55,000	}	..	—87,000	—87,000	—86,000
P. W. D. ..	26,300					
Distilleries, Sugar Factory and Drug Laboratory ..	4,600					
Total ..	85,900					
or 86,000 round.		}				

Net Total	..	7,77,650	7,83,000	8,06,000	7,22,000
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## PART I.

1. *Supervision*.—The cost of the Inspector General, Customs and Excise's Office and his staff and the Customs Revenue Audit Offices is debited to this head.

2. *Inspection*.—Accommodates expenditure relating to Provincial Inspectors and their offices.

3. *Collection and Prevention*.—Cost of collection of customs and excise duty and of preventive measures against the offences such as illicit distillation, unlicensed possession, smuggling etc., is debited to this head.

4. *Special Patrolling Staff*.—This head had been opened to accommodate charges on the establishment specially provided on the



Jammu border to guard against the export of food grains and in Srinagar city for prevention of smuggling of shali in the city.

5. *Opium*.—The cost of manufacture of opium in Doda and its sale to licensed persons is debited to this head.

6. *Excise duty on tobacco* accommodates the charges on the special staff appointed to administer the duty levied on tobacco during S/2002. It has been considered desirable to keep this expenditure separate to arrive at the net revenue accruing from this source for sharing on a common pool basis with the Government of India.

7. *Distilleries and Sugar Factory and drug Laboratory Jammu*.—To this head is debited the cost of establishment lent to the factories which is recoverable from them.

## PART II.—EXPLANATION OF VARIATIONS.

8. The increase in the revised estimates is mainly due to provision for Dearness allowance having been made for the full year.

9. The decrease in estimates 2004 is due to provision for Dearness allowance not having been made.

### 3. FORESTS (DEMAND III).

		Accounts 2002.	Estimates 2002.	Revised Estimates 2003.	Estimates 2004.
Conservancy and Works	..	12,14,224	12,78,700	12,90,700	13,12,000
Establishment	{ Charged	..	15,025	15,800	15,800
	{ Voted	..	13,91,605	14,30,400	15,08,500
Game Preservation	..	1,25,733	1,34,900	1,35,200	1,06,900
Rounding	{ Charged	..	..	+200	+200
	{ Voted	..	..	..	+500
Total	{ Charged	..	15,025	16,000	16,000
	{ Voted	..	27,31,562	28,44,000	29,34,000
GRAND TOTAL	..	27,46,587	28,60,000	29,50,000	27,39,000
Deduct recoverable from contractors on account of River Protection Division	..	..	..	..	—25,000
NET TOTAL	..	27,46,587	28,60,000	29,50,000	27,14,000

## PART I.

1. *Conservancy and Works*.—The expenditure consists of working expenses for extracting timber and other produce from the Forests, making



them suitable for the market, regeneration and replacement in exploited areas and the general maintenance of Forests in a state of normal efficiency, preparation of walnut half-wroughts Bobbins, Kuth protection, extraction of minor forest produce such as resin and artemisia, purchase of furniture for inspection bungalows and rest houses, construction and repairs and upkeep of roads, bridges and buildings, demarcation, maintenance of boundaries, working plan, protection against fire, organization improvement and extension of forests and sowing and planting are the principal specific items charged to the head.

## PART II.—EXPLANATION OF VARIATIONS.

2. The increase in the Revised estimates as a whole is due to provision of Dearness allowance having been made for the full year and creation of the Soil Conservation Circle.

3. *Conservancy and Works.*—The increase in estimates 2004 is due to creation of Soil Conservation circle and River Portection Division part of which will be recovered from the contractors.

4. The decrease in estimates S. 2004 is due to provision for Dearness allowance not having been made.

5. *Game Preservation.*—The same remarks as above in para 4.

### 4. INCOME TAX AND STAMPS (DEMAND IV).

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Income Tax and Stamps	62,864	61,000	70,000	80,000

The increase in expenditure is due to reorganization of the Department.

### 9. GENERAL ADMINISTRATION (DEMAND V).

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Council (Charged)	1,89,976	1,68,000	1,46,400	1,68,000
Chief Secretariat (General) .. { Charged .. Voted .. }	66,183	71,400	63,000	72,700
Chief Secretariat (Political) .. { Charged .. Voted .. }	..	4,000	..	15,000
	57,023	61,300	63,500	66,100
Chief Secretariat (Publicity)	35,979	41,100	35,200	34,800
Civil Defence Measures	9,21,306	6,66,100	6,78,000	6,68,800
Revenue Secretariat	70,432	67,500	67,900	63,100
Home and P. W. Secretariat	78,643	75,500	77,800	70,100
Development Secretariat	58,463	56,100	58,000	51,800



	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Statistical and Economic In- telligence Directorate ..	14,819	10,300	10,900	9,900
Financial Adviser's Office ..	27,084	26,400	27,700	25,200
Praja Sabha .. { Charged ..	10,800	14,400	..	14,400
.. { Voted ..	1,19,288	1,05,100	1,16,900	1,03,300
Legal Remembrancer and Advocate General ..	29,061	31,600	26,200	31,500
Revenue Com- { Charged } missioner .. { Voted } ..	1,43,195	2,79,400	79,300	69,900
Governors .. { Charged ..	..	700	..	700
.. { Voted ..	1,29,140	1,17,900	1,29,700	1,06,700
Wazarats ..	2,15,695	2,19,800	2,22,000	2,32,700
Tehsils ..	4,00,375	3,81,200	3,97,000	3,44,300
Accounts Depart- { Charged ..	5,250	13,200	..	13,800
ment .. { Voted ..	2,48,070	2,28,400	2,58,800	1,98,600
District Treasuries ..	49,146	47,800	43,000	45,600
Mufassil Treasuries ..	15,417	14,100	13,500	12,400
General Treasurer ..	12,769	12,400	12,800	12,500
Rounding ..	..	+300	+400	+100

Total .. { Charged ..	2,06,026	2,00,300	25,28,000	2,12,000
.. { Voted ..	26,92,088	25,13,400		22,20,000

GRAND TOTAL .. 28,98,114 27,14,000 25,28,000 24,32,000

## PART II.—EXPLANATION OF VARIATIONS.

1. *Council*.—The decrease in the revised estimates for S. 2003 is due to no appointment having been made against the post of the Financial Adviser.

2. *Chief Secretariat (General)*.—The decrease in the revised estimates for S. 2003 is due to the Chief Secretary having drawn at a lower rate of pay for some time.

3. *Chief Secretariat (Political)*.—The increase in the estimates for S. 2004 is due to enhance provision having been made for the "secret service expenses."



4. *Chief Secretariat (Publicity).*—The decrease in the revised estimates for S. 2003 is due to the enhanced provision of Rs. 10,000 made for Publicity in Great Britain etc. having not been utilised fully,

5. *Civil Defence Measures.*—The reorganization of the Department sanctioned under Council Order No. 726-C of 1944 and explained in the memorandum of the budget for S. 2002, has been provided for in the estimates for S. 2004, without any reduction as there are no indications that the conditions would return to normal in the near future, inspite of the fact that hostilities have come to an end.

6. *Legal Remembrancer and Advocate General.*—The decrease in the revised estimates for S. 2003 is due to the post of Legal Remembrancer and Advocate General having remained vacant.

7. *Revenue Commissioner.*—The decrease in the estimates for 2004 and revised estimates for S. 2003 is due to the Anti-Erosion Department having been amalgamated with the Forest Department,

#### 10. ADMINISTRATION OF JUSTICE (DEMAND VI).

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
His Highness' Board of Judicial Advisers (Charged) ..		28,790	34,500	15,300	34,200
High Court ..	{ Charged ..	63,867	67,200	66,000	67,200
	{ Voted ..	80,376	78,200	74,000	78,300
District and Sessions Courts ..		1,01,550	98,100	97,800	90,400
Sub-Judge's Court ..		1,66,108	1,58,900	1,58,900	1,40,900
Munsiff's Courts ..		1,20,290	1,07,700	1,03,500	96,200
Wazart Courts ..		13,301	12,400	11,900	10,700
Law Officers ..		16,448	14,600	12,900	18,900
Registration ..		5,678	6,400	5,400	5,300
Tehsil Courts ..		32,158	32,000	30,800	37,900
Rounding ..	{ Charged ..	..	+300	+300	..
	{ Voted ..	..	—300	+200	..
Total ..	{ Charged ..	92,657	1,02,000	81,600	1,01,400
	{ Voted ..	5,35,908	5,08,000	4,95,400	4,68,600
GRAND TOTAL ..		6,28,565	6,10,000	5,77,000	5,70,000



## PART I.

1. *Wazarat Courts*.—The expenditure relating to the establishment etc., of the Wazirs exercising powers of Sub-Divisional Magistrates at the Wazarat Head-quarters are charged to this head.

2. *Law Officers*.—The salaries of the Public Prosecutors, Jammu, Mirpur and Srinagar and of the Assistant Advocate General as also charges incurred on their travelling allowance etc., are debited to this head.

3. *Registration*.—This head covers all expenditure relating to the salary of the Sub-Registrars, Jammu and Srinagar, and their establishment and fluctuating charges.

4. *Tehsils Courts*.—The expenditure relating to the Judicial establishment etc. of Tehsildars exercising powers of Magistrates are charged to this head.

## PART II.—EXPLANATION OF VARIATIONS.

5. *His Highness' Board of Judicial Advisers*.—The decrease in the revised estimates S. 2003 is due to no session of the Board having been held at Jammu.

## II. JAILS (DEMAND VII).

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Jails	..	2,12,864	2,29,400	2,82,600	2,01,700
Manufactory	..	17,783	23,100	17,800	18,100
Jail Presses	..	28,888	30,000	30,600	25,400
Rounding	..	..	+500	..	—200
Total	..	2,59,535	2,83,000	3,31,000	2,45,000

## 12. POLICE (DEMAND VIII).

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Inspection	.. { Charged	14,350	15,000	47,500	18,000
	{ Voted ..	22,310	27,800		31,400
Central Bureau C. I. D.	.. { Charged	1,347	3,000	43,400	3,000
	{ Voted ..	53,869	38,300		32,900



	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Executive Police Force ..	15,71,115	15,43,500	16,03,000	14,08,300
Traffic Control ..	40,253	43,800	43,100	47,200
Fire Brigade ..	53,209	42,900	50,300	51,700
Petrol Rationing ..	23,503	13,900	22,900	22,400
Maharaja's Guards ..	50,972	..	39,700	..
Rounding ..	..	-200	+100	+100
<hr/>				
Total ..	$\left\{ \begin{array}{l} \text{Charged} \dots 15,697 \\ \text{Voted} \dots 18,15,231 \end{array} \right.$	$\left\{ \begin{array}{l} 18,000 \\ 17,10,000 \end{array} \right.$	$18,50,000$	$\left\{ \begin{array}{l} 21,000 \\ 15,94,000 \end{array} \right.$
<hr/>				
GRAND TOTAL ..	18,30,928	17,28,000	18,50,000	16,15,000

## PART I.

1. *Inspection*.—This head covers the pay of the Inspector General of Police, Deputy Inspector General and the pay of establishment attached to him, and other concomitant charges.

2. *Central Bureau (C.I.D.)*.—The head covers the pay of one A.S.P. (C.I.D.), the pay of establishment both ministerial and executive attached to the C. I. D. section of the Inspector General Police's Office and other concomitant charges.

3. *Executive Police Force*.—This head is debited with the pay of the Provincial Senior Superintendents of Police, the Principal Training School, 5 District Superintendents of Police and 7 Assistant Superintendents of Police. The pay of the subordinate executive staff, *i.e.*, Inspectors, Sub-Inspectors, Head Constables, Constables as also other ministerial establishment and other concomitant charges connected therewith are also charged to this head.

4. *Petrol Rationing*.—This head covers the pay of special Petrol Rationing Officer and the establishment attached to him for petrol and tyre and tube rationing.

5. *Maharaja's Guards*.—This head covers the pay of District and Assistant Commandants and the Executive Staff engaged temporarily for the duration of war but continues still.

## PART II.—EXPLANATION OF VARIATIONS.

6. *Inspection*.—The increase in the voted estimates for S. 2004 is due to extra establishment having been sanctioned to meet the increase in the work of the Department.



7. *Executive Police Force*.—The increase in the revised estimates for S. 2003 is due to revision of the scale of pay of the lower personnel and more amenities and allowances having been provided.

8. *Petrol Rationing*.—The increase in the revised estimates for S. 2003 is due to the department having continued for year against the provision for 6 months only as the department was expected to cease after termination of war.

9. *Maharaja Guard*.—The department was allowed to function for the whole against the fact that no provision had been made for S. 2003 as it was expected that the necessity for the department would cease.

#### 14. MINOR DEPARTMENTS (DEMAND XVII).

	Accounts 200.2	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Research, Museum and Archaeology ..	34,135	25,700	25,300	26,800
Meteorological Department (Charged) ..	8,002	13,900	6,700	13,300
Visitor's Bureau ..	25,382	21,700	22,800	21,000
Tourisme ..	6,287	9,900	10,000	9,000
Rounding ..		—200	+200	—100
Total ..	73,806	71,000	65,000	70,000

1. *Research, Archaeology and Museum*.—The expenditure incurred on (1) procuring of rare manuscripts and conducting researches, (2) unearthing and conservation of old monuments, (3) preservation and show of things of artistic value or of antiquarian interest are charged to this head.

2. *Tourisme*.—This head covers the pay of Bureau Assistants and other establishment engaged in the interest of Tourisme. The provision under this head has been transferred from the capital to the Revenue side in the budget for S. 2000, as it covers charges of recurring nature.

#### PART II.—EXPLANATION OF VARIATIONS.

4. The decrease in the Revised estimates S. 2003 of the Meteorological Department is due to the Lahore-Srinagar air facilities being kept in abeyance by the Government of India.

#### 15. EDUCATION (DEMAND IX).

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Direction ..				
{ Charged ..	17,476	15,000	15,000	14,400
{ Voted ..	43,292	25,600	27,100	27,000
Colleges ..	3,83,008	3,83,100	3,90,000	3,77,300



	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Chemical Laboratory ..	17,063	17,100	17,300	17,200
Bacteriological Laboratory ..	..	..	..	..
Mufassil Sanitation ..	1,946	3,400	3,600	2,600
Leper Asylums ..	45,412	48,500	60,000	46,800
Mental Hospital ..	3,865	5,900	5,900	16,600
Epidemic expenses ..	80,776	69,600	79,900	73,400
Miscellaneous ..	51,930	92,400	65,000	31,900
Rounding ..	..	—400	+400	—400

Net Total ..	{ Charged Voted }	15,95,738	16,43,000	18,47,000	18,94,000
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## PART I.

1. *Civil Hospitals and Dispensaries*.—Under this head are shown the charges Superintendents of Hospitals, District Medical Officers and other expenditure relating to Government Hospitals and Dispensaries (including Tuberculosis, Sanatoriums at Tangmarg and Batote Hospitals for advance T. B. cases at Burzala and Jammu and Vaccination Department.

2. *Bacteriological Laboratory*.—The expenditure incurred in connection with the analysis of various waters and different sorts food stuffs is debited to this head.

3. *Leper Asylums*.—The charges for the segregation of lepers, their maintenance and treatment in a regular asylum are debited to this Minor Head. The maintenance and educational charges of healthy children born of leper parents are also shown under this head.

4. *Epidemic Expenses*.—Under this head is shown the expenditure incurred on the maintenance of establishment to deal with the epidemic diseases. The head also provides for purchase and free distribution of quinine in malaria stricken areas. Preventive Diseases Department establishment for finding ways and means of checking spread of disease is also charged to this head.

5. *Miscellaneous*.—The head provides for training of nurses, and grant-in-aid to public managed medical institutions regulated by a set of rules sanctioned by Government and subsidies to private practitioners allopathic or indigenous (Unani and Vedic).

## PART II.—EXPLANATION OF VARIATIONS.

6. *Civil Hospital and Dispensaries*.—Revised estimates S. 2003. The expansion proposals for the current year include reorganization of the Medical Department and addition in the staff of Maharaja Harisinghji



Hospital, conversion of subsidised dispensaries into full fledged dispensaries besides allotment of liberal grants for Drugs and Instruments, Hospital equipment, Diet and Bedding and other articles of every day use to keep pace with the increase of prices due to conditions brought about by war and to afford adequate medical relief to the people.

7. *Estimates S. 2004.*—The increase in the estimates for the next year is due to the provision of a further sum of Rs. 1,50,000 for the purchase of hospital equipment, and Rs. 10,780 for training of nurses at Jammu and Srinagar.

## 17. INDUSTRIAL ADMINISTRATION (DEMAND X).

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Direction	$\left\{ \begin{array}{l} \text{Charged} \\ \text{Voted} \end{array} \right\}$	36,583	37,500	37,600	38,700
Industries	..	8,062	13,800	8,300	21,100
Commercial Cottage Tannery	..	166	200	200	..
Government Exhibition	..	23,442	18,600	19,600	21,500
Mining Department	..	26,903	28,000	28,300	25,500
Emporia and Sales Museum	..	13,878	12,500	11,100	11,600
Central Market	..	10,692	8,700	10,200	8,500
Rounding	..	..	—300	..	+100
Total	$\left\{ \begin{array}{l} \text{Charged} \\ \text{Voted} \end{array} \right\}$	1,19,726	1,19,000	1,15,300	1,27,000

### PART I.

1. *Direction.*—Under the Minor Head Direction is recorded the expenditure on account of the pay of the Assistant Director and the Assistant Controller of Civil Supplies and of the ministerial and the menial establishment constituting their office. The expenditure on account of T. A. and other concomitant charges connected therewith as also T. A. to the non-official members of the Board of Industries are also debited to this head.

2. *Industries.*—Under this head is recorded the expenditure on:—

(a) Experiments and demonstration for the development of Cottage Industries.

(b) Scholarships for Industrial Training.

(c) Opening of a seasonal market at Katra.

3. *Government Exhibition.*—This head records expenditure on account



of upkeep and maintenance of the exhibition gardens and building and the establishment connected therewith.

4. *Emporia and Sales Museum and Central Market.*—This head records expenditure on account of establishment and other concomitant charges connected with the Emporia and the new market started by Government.

#### PART II.—EXPLANATION OF VARIATIONS.

5. The decrease in the Revised estimates on the whole is due to the reduction of provision against the post of Director of Industries and to the closing of the Commercial Cottage Tannery as also to the savings under the fluctuating grants under "Industries". In the estimates for S. 2004 a sum of Rs. 2,200 has also been provided for crude water supply in Exhibition grounds. Rs. 5,000 and Rs. 2,000 have also been provided for participation in outside Exhibition and non-chemical experiments respectively.

#### 18. AGRICULTURE AND HORTICULTURE (DEMAND XII).

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Agriculture and Horticulture ..	2,15,834	1,99,200	2,10,000	1,77,700
Scheme of Imperial Council of Agricultural Research ..	..	5,900	5,760	5,500
Bee-keeping ..	3,296	11,700	11,400	9,200
Poultry Farming ..	4,707	2,600	2,670	2,500
Rounding ..	..	—400	+70	+100
Total ..	2,26,553	2,19,000	2,30,000	1,95,000

#### PARTS I AND II.

1. The charges relating to the Director and Assistant Director Agriculture, Inspectors, Senior Entomological Assistant and their office establishment, contingencies, services and supplies are debited to the Major head. The Minor head "Schemes of the Imperial Council of Agricultural Research" has been opened to accommodate the schemes sanctioned by the Imperial Council of Agricultural Research the cost of which is wholly or partly borne by the Council. This has been found necessary to show distinctly such schemes in the Budget and to book their expenditure separately for easy allocation between His Highness' Government and the Imperial Council.

#### 19. CIVIL VETERINARY DEPARTMENT (DEMAND XI).

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Civil Veterinary ..	1,59,094	1,57,300	1,52,300	1,47,000
Schemes of Imperial Council of Agricultural Research ..	1,398	26,700	23,100	28,200
Horse and Mule Breeding ..	17,567	13,800	17,500	12,700
Cattle Breeding Department ..	78,355	86,300	77,100	75,800
Rounding ..	..	—100	..	+300
Total ..	2,56,414	2,84,000	2,70,000	2,64,000



1. *Civil Veterinary*.—The expenditure relating to Supervision, provincial inspection, subordinate veterinary establishment including touring dispensaries, veterinary hospitals and dispensaries, their fluctuating charges, services and supplies and cattle shows is debited to this Minor head. A separate Minor head "Scheme of Imperial Council of Agricultural Research" has been opened for reasons given under G-18 above.

## PART II.—EXPLANATION OF VARIATIONS.

2. *Revised Estimates S. 2003*.—This includes provision for two new dispensaries and provisions for purchase of 20 Stud bulls and increase in the grant for Medicines and Instruments.

3. *Scheme of I. C. A. R.*—The increase in the estimates for S. 2004 is due to the increase in the provision under contribution to Kashmir Sheep Farm.

4. *Cattle Breeding*.—The decrease in the Revised estimates for S. 2003 is due to savings under fluctuating grants.

### 20. CO-OPERATIVE DEPARTMENT (DEMAND XI).

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Co-operative Societies ..	29,455	1,58,000	29,500	30,230

### 21. PANCHAYATS AND RURAL UPLIFT (DEMAND XVI).

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Panchayats and Rural Uplift..	3,88,026	3,81,000	4,20,000	6,76,000

1. The increase under the revised estimates is due to increase in the expenditure under Kandi Water Supply Works on account of rise in market rates. The increase under estimates S. 2004 is due to provision having been made for payment of liabilities under Rural Development Works.

### 22. ROADS AND BUILDINGS (DEMAND XIV).

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Direction ..	{ Charged 24,652 Voted .. 27,950 }	{ 16,300 43,900 }	62,200	55,300
Divisional and Sub-Divisional Offices.	{ Charged 1,76,457 Voted .. 39,00,723 }	{ 1,55,000 37,12,200 }	35,46,800	{ 1,44,200 37,74,200 }
Rounding ..	{ Charged .. Voted .. }	{ —300 —100 }	{ .. .. }	{ —200 +500 }
Total ..	{ Charged 2,01,109 Voted .. 39,28,673 }	{ 1,71,000 37,56,000 }	36,09,000	{ 1,44,000 38,30,000 }
GRAND TOTAL ..	41,29,782	39,27,000	36,09,000	39,74,000



## PART I.

1. The expenditure incurred by the Public Works Department is sub-divided under two heads:—

(a) Expenditure charged to Revenue.

(b) Expenditure not charged to Revenue.

For the controlling and supervising of this expenditure, the Department has one Chief Engineer, six Divisional Engineers, one Government Architect, 14 Assistant Engineers, and 1 P. A., besides an adequate subordinate engineering ministerial drawing, surveying and menial staff. The pay of the Chief Engineer, with an adequate subordinate staff constitutes the Direction charges. The Department has several territorial Divisions each controlled by a Divisional Engineer and in some cases sub-divisions under an Assistant Engineer are directly under the Chief Engineer.

## PART II.—EXPLANATION OF VARIATIONS.

2. On the basis of actual expenditure on works for the first 6 months of the current year and owing to the fact that some of the works were not expected to be executed during the year, the Revised Estimates for S. 2003 under Divisional and Sub-Divisional Offices have been adopted at Rs. 35.47 lacs against the current year's estimates of Rs. 38.67 lacs.

3. During S. 2004 works to the extent of Rs. 9.00 lacs have been provided on the Revenue side against Rs. 7.17 lacs for the current year. This increase has been counterbalanced by the reduction of 0.95 lacs affected in the Maintenance and Repairs grant which has been adopted at 24.05 lacs against the current year's provision of 25 lacs and partly by the large deductions made on account of establishment charges debitable to G-26 Irrigation.

## 23. SERICULTURE (DEMAND X).

	Accounts	Estimates	Revised Estimates	Estimates
	2002.	2003.	2003.	2004.
Kashmir Sericulture ..	18,98,753	14,54,200	13,92,200	27,93,600
Jammu Sericulture ..	4,24,175	5,55,600	5,01,500	5,80,700
Seed Production and Research	3,54,896	6,25,200	6,14,200	3,81,300
Rounding .. ..	..	..	+100	+400
Total ..	26,77,824	26,35,000	25,08,000	37,56,000

## PART II.—EXPLANATION OF VARIATIONS.

1. *Kashmir Sericulture*.—Extraordinary Bouns which is paid every year on the Financial working of the department has not yet been sanctioned by the Government. Hence decrease in the Revised estimates for S. 2003. The increase in the next year's estimates is mainly due to the price of co-coons having been enhanced from Rs. 24 to Rs. 45 per maund.

2. *Jammu Sericulture*.—The decrease in the Revised estimates for S. 2003 is Partly due to deterioration in the quality of seed apathy of



zamindars towards rearing on account of low price, thick distribution of seed and loss of worms etc. and partly due to less out-turn of silk resulting in less consumption of baling materials. The increase in the next year's estimates is mainly due to increase in the price of cocoons as in the case of Kashmir.

3. *Seed Production and Research.*—The decrease in the Revised estimator for S. 2003 and estimates 2004 is partly due to the abolition of the Research Institute and statistical section and partly due to less provision having been made for purchase of foreign seeds.

### 23.-A. DRUG INDUSTRY (DEMAND X).

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Drug Research Laboratory ..	85,741	93,600	90,500	92,400
Drug Industry (Manufacturing Section) ..	..	4 45,900	4,45,900	4,32,200
Rounding ..	..	+500	—400	+400
Total ..	85,741	5,40,000	5,36,000	5,25,000

#### PART I.

1. The estimates represent gross expenditure on Drug Laboratory and Drug Industry (Small Scale Manufacturing Section).

#### PART II —EXPLANATION OF VARIATIONS.

2. The decrease in the estimates for S. 2004 under Manufacturing section is visible under Miscellaneous—Other charges owing to less provision having been adopted on the basis of actuals for S. 2002.

### 23.-B. OTHER INDUSTRIES (DEMAND X).

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Kashmir Willows]	2,45,163	1,81,500	1,81,500	1,68,800
Rosin and Turpentine Factory	15,35,683	14,00,200	14,61,900	13,47,100
Rajbagh Silk Weaving Works	15,05,063	19,84,800	15,69,200	17,98,900
Mineral Schemes ..	99,448	8,900	9,600	..
Coal Scheme ..	9,898	93,600	93,900	98,300
Fruit Canning Scheme ..	1,253	..	—	—
Glass Industry ..	31,677	6,000	6,000	5,700
Pattoo Scheme ..	8,598	—	—	—
Rounding ..	..	—	—100	+200
Total ..	34,36,785	36,75,000	33,22,000	34,19,000



## PART I.

1. The estimates represent gross expenditure of the various industrial concerns.

2. Hitherto most of these concerns were run on a working capital basis rotated according to the requirements of each. The gross transactions did not therefore pass through Government accounts. In order to ensure better financial control the Government introduced a change in the financial arrangements of these concerns from S. 2001 under which the balances with these concerns were merged in Government balances and the transactions of receipts and expenditure in the concerns entered Government accounts like the transactions of departments like Sericulture. The details of regular establishment have been incorporated in the budget, as in the case of other Government Departments. Due provision on account of interest on block capital and extra profits has been made in the estimates of each concern which will be credited to Government under head IX—Investment on the Receipt side. The estimates under head extra profits represent anticipated surplus profits on the previous year's working of the concerns as exhibited by the Profit and Loss account of that year.

## PART II.—EXPLANATION OF VARIATIONS.

3. The Revised estimates of the various concerns are based on the output which these concerns are expected to turn out during the current year.

4. The estimates for S. 2004 have been adopted at Rs. 34,19,000 which are explained below :—

(i) *Kashmir Willows*.—The decrease is due to less provision having been adopted under labour and miscellaneous charges on the basis of past actuals.

(ii) *Rosin and Turpentine Factory*.—The decrease in the estimates S. 2004 is due to the quota of resin (raw material) having been decreased to make up for heavy tapping in war years.

(iii) *Raj Bagh Silk Weaving Works*.—The decrease in the estimates S. 2004 is due to less provision having been adopted for Raw material owing to the fact that the rate of raw silk is likely to fall down in view of the present tendency of the silk market and the provision has been made at the rate of Rs. 40 per lb.

(iv) *Mineral Schemes*.—As the Mineral Scheme has now been wound up no estimates have been proposed for the next years.

(v) *Coal Schemes*.—The small increase in the next year's estimates is due to the provision made for the post of Manager and creation of some additional establishment.

(vi) *Glass Industry*.—The decrease is due to the fact that the Factory has been ordered to be closed and as such provision has been made for 2 Chowkidars only under establishment. The provision under the head—Miscellaneous has been reduced.



## 24. ELECTRIC DEPARTMENT (DEMAND XIII).

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
A. Direction	{ Charged 22,311 { Voted .. 21,551	18,000	25,800	44,700	{ 18,000 { 24,900
B. Divisional and Sub-Divisional Offices.	{ Charged 1,108 { Voted .. 4,61,502	10,600	6,81,800	5,67,300	{ 9,900 { 5,88,100
Total A. & B.	{ Charged 23,419 { Voted 4,83,053	28,600	7,07,600	6,12,000	{ 27,900 { 6,13,000
Deduct debitable to CC. Electric	.. ..	.. ..	— 42,400	— 38,500	— 38,700
C. Mechanical Department	.. ..	12,053	8,700	10,000	10,300
Rounding	{ Charged .. { Voted ..	.. ..	+ 400 + 100	+ 500	{ + 100 { + 400
Total	{ Charged 23,419 { Voted 4,95,106	29,000	6,74,000	5,84,000	{ 28,000 { 5,85,000

## PART I.

1. *Electric*.—This head records the expenditure incurred on the Mohora Power House, the Baramulla Supply Centre, the Srinagar, Jammu and Muzaffarabad Electric Supply Centres. It includes expenditure on the maintenance of lines. The expenditure on new Revenue earning works is classified under a separate head "Capital Expenditure not charged to Revenue CC. Electric" outside the revenue account.

## PART II.—EXPLANATION OF VARIATIONS.

2. In view of the actual expenditure on "Works" and "Maintenance" and "Repairs" for the first 6 months of the current year, the Revised estimates under these heads have been adopted at Rs. 1.50 lacs and Rs. 2.00 lacs against the current year's estimates of Rs. 2.88 lacs and Rs. 2.65 lacs respectively. Hence the decrease.

3. The next year's estimates have been adopted at Rs. 6,13,000 against the current year's estimates of Rs. 7,03,000. The decrease among other things is mainly due to lesser provision having been adopted under "Works". The Maintenance and Repairs grant has however been adopted at Rs. 3.00 lacs against the current year's estimates of Rs. 2.65 lacs.



## 25. TELEGRAPHS AND TELEPHONES (DEMAND XIII.)

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Supervision	..	27,031	26,400	26,400	22,600
Telegraphs	..	1,47,375	1,53,800	1,53,800	1,33,600
Telephones	..	65,680	70,900	70,900	92,000
Wireless]	..	8,179	8,900	8,900	[6,900
Rounding	..	..	..	..	—100
Total	..	2,48,265	2,60,000	2,60,000	[2,55,000

## PART II.—EXPLANATION OF VARIATIONS.

The next year's estimates have been adopted at Rs. 2,55,000 against the current year's estimates of Rs. 2,60,000. The decrease is due to the fact that no provision has been made for works under Telegraphs and wireless,

## 26. IRRIGATION (DEMAND XIV.)

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Direction	..	14,644	12,000	9,000	14,400
Divisional and Sub-Divisional Offices	..	3,53,130	3,81,000	3,00,000	4,55,600
Total	..	3,67,774	3,93,000	3,09,000	4,70,000

## PART I.

1. The Department is part and parcel of the Roads and Buildings Department and the Jammu Irrigation, Kashmir and Bandipur Divisions execute works for both Irrigation and Roads and Buildings Branches under the direction of the Chief Engineer, P. W. D. who holds the charge of both. The expenditure is also classified under Capital Expenditure not charged to Revenue—AA. Irrigation.

2. The establishment charges are divided into two sub-heads, Revenue Establishment (Zilladars, Amins, Patwaries, etc.,) and establishment charges calculated on  $4\frac{1}{2}$  per cent. and 17 per cent. of the allotment for works and repairs on account of Direction and Divisional and sub-Divisional Offices respectively.



## PART II.—EXPLANATION OF VARIATIONS.

3. The decrease in the Revised estimates for S. 2003 is mainly due to the fact that the grants for work and Maintenance and Repairs have been adopted at Rs. 75,000 and Rs. 1,20,000 against the provisions of Rs. 91,500 and Rs. 1,65,000 respectively for the current year.

4. The provision for works for the year S. 2004 has been adopted at Rs. 1.67 lacs against the current year's estimates of Rs. 91,533 Hence the decrease.

## 29. STATIONERY AND PRINTING (DEMAND XV.)

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Civil Supplies and Central Stores ..	10,043	11,500	11,000	9,600
Ranbir Government Press ..	1,34,639	1,22,100	1,32,200	1,33,300
Central Depot ..	15,845	18,500	19,000	17,600
Stationery supplied from Central Stores { Charged ..	..	1,310	..	1,300
.. { Voted ..	2,17,314	1,91,390	1,94,230	2,19,300
Miscellaneous ..	92,037	1,11,800	85,970	1,30,400
Printing of stamps in England and India ..	12,529	20,000	20,000	10,000
Rounding .. { Charged ..	..	—10	..	..
.. { Voted ..	..	+410	—400	—500
Total .. { Charged ..	4,82,407	1,300	1,300	1,300
.. { Voted ..		4,75,700	4,60,700	5,19,700
Net Total ..	4,82,407	4,77,000	4,62,000	5,21,000

## PART I.

1. *Civil Supplies and Central Stores*.—This head is debited with the pay of the Tent Store Keepers and the Frashes provided to meet the requirements of the Touring Officers and the cost of new tents and chouldaries.

2. *Central Depot*.—This head is debited with the pay of the Superintendent Central Stationery Depot, the pay of the subordinate staff and other concomitant charges. The cost of carriage of paper to the Central Jail Press, Srinagar, is also debited to this head.



3. *Stationery supplied from Central Stores.*—This head covers the cost of the Stationery articles supplied to all Government Departments and the cost of the paper used in the printing of the forms.

4. *Miscellaneous.*—This head accommodates the cost of the printing of forms for departmental use, both at the Government and the private Presses.

## PART II. —EXPLANATION OF VARIATIONS.

5 *Estimates S. 2004.*—Ranbir Government Press—The increase is due to provision of Rs. 23,000 on account of purchase of Manotype machine.

6. *Stationery supplied from Central Stores.*—The increase is due to the rise in the rates of stationery articles and cost of paper for printing and provision of stationery for new offices. A sum of Rs. 18,730 has been provided for purchase of Type writers for various departments.

### 30. REFUNDS (DEMAND XVI).

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Land Revenue	..	26,509	77,060	77,000	10,000
Customs and Excise (Charged) (Rs. 1,10,000 N. R.)	..	3,53,436	2,50,000	3,88,000	2,50,000
Income Tax	..	37,789	40,000	40,000	40,000
Miscellaneous	..	57,826	1,00,000	65,000	65,000
<hr/>					
Total	Charged ..	3,53,436	2,50,000	3,88,000	2,50,000
	Voted. ..	1,22,119	2,17,000	1,82,000	1,15,000
<hr/>					
Net Total	..	4,75,555	4,67,000	5,70,000	3,65,000

### Stamps.

Revenue Stamps (3,000 N. R.)	7,450	5,000	5,000	8,000
Judicial Stamps ..	3,519	1,950	2,000	1,950
Discount on Revenue Stamps..	17,605	5,100	18,000	18,000
Discount on Judicial Stamps ..	10,838	10,680	11,000	12,000
<hr/>				
Total ..	39,412	22,730	36,000	39,950



	Accounts 2001.	Estimates 2002.	Revised Estimates 2002.	Estimates 2003.
<i>Fines.</i>				
Revenue Fines ..	814	770	800	770
Judicial Fines ..	11,826	10,000	10,000	8,000
Total ..	12,640	10,770	10,800	8,770
<i>Deposits.</i>				
Lapsed Deposits ..	11,271	20,000	15,000	15,000
Lapsed Hundies ..	360	200	200	250
Total ..	11,631	20,200	15,200	15,250
Rounding ..	..	+240	..	+30
GRAND TOTAL	Charged	3,53,436	2,50,000	3,88,000
	Voted	1,85,802	2,71,000	2,44,000
Net Total ..	5,39,238	5,21,000	6,32,000	4,29,000

## PART I.

1. This head represents Customs, Excise, Income-tax and other Revenue Refunds.

## PART II.—EXPLANATION OF VARIATIONS.

2. *Land Revenue.*—The increase in the Revised estimates for S. 2003 is due to the provision of a non-recurring grant of Rs. 69,800 on account of claims of certain Jagirdars.

3. *Miscellaneous.*—The decrease in Revised estimates S. 2003 and estimates for S. 2004 is based on past actuals. The expenditure under this head is of a fluctuating character.

4. The increase under the head Discount on Revenue Stamps, in the revised estimates for S. 2003 and estimates S. 2004 is based on past actuals under these heads.

## 31. MISCELLANEOUS (DEMAND XVII).

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
A. Post Office (Charged) ..	219	200	200	300
B. Training outside the State	Charged	....	4,000	....
	Voted ..	96,772	78,400	73,000
				1,89,500



		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
C. Contributions ..	{ Charged	45,895	55,500	1,71,800	57,500
	{ Voted ..	71,46,953	1,53,500	66,48,500	51,53,500
D. Relief Works ..		4,019	5,500	5,500	18,000
E. Subsidies (Jammu and Kashmir) ..		9,059	8,000	18,000	18,000
F. Special Commission of Enquiry.		....	400	400	600
G. Miscellaneous ..		....	....	14,00,000	60,00,000
Rounding ..		....	+500	-400	-400
Total ..	{ Charged ..	46,114	55,700	1,72,000	67,800
	{ Voted	72,56,803	2,50,300	81,35,000	1,13,59,200
Net Total ..		73,02,917	3,06,000	83,07,000	1,14,21,000

## PART I.

1. *Post Office*.—The amount spent on crossing of mails in certain parts of the Frontier districts are charged to this head.

2. *Relief Works*.—The expenditure incurred on the relief of people stricken by public calamity is debited to this Minor head

## PART II.—EXPLANATION OF VARIATIONS.

3. The increase in the Revised estimates for S. 2003 and estimates S. 2004 is due to the provision on account of contributions, to post war development fund and provision for unforeseen expenditure. Increase in the provision for Foreign scholarships and study leave allowance

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE  
AA. IRRIGATION (DEMAND XIV).

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Irrigation ..		84,235	6,000	6,000	12,85,000

1. This head records capital expenditure on the construction, extension and improvement of canals. Establishment charges are calculated at 17 per cent. of the allotment for works and repairs grant and deduct entry made in G.-22—Roads and Buildings.



## PART II.—EXPLANATION OF VARIATIONS.

2. The increase under this Head is mainly due to the provision of Rs. 11,00,000 on account of construction of East Kashmir Valley Irrigation and Power project.

## BB. SERICULTURE (DEMAND X).

	Accounts 2002.	Estimates 2003.	Revised estimates 2003.	Estimates 2004.
	83,102	....	....	10,000

## PART I.

1. The expenditure incurred on the purchase of machinery and construction of buildings etc. connection with the silk factory is charged to this head.

## PART II.—EXPLANATION OF VARIATIONS.

2. An amount of Rs. 10,000 has been provided in the next year's estimates on account of Loose Tools, Furniture, Fittings and Digging of Khul for Lasdave Nursery.

## CC. ELECTRICAL DEPARTMENT (DEMAND XIII).

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Electric Department	5,65,580	4,79,000	4,36,000	13,80,000

## PART II.—EXPLANATION OF VARIATIONS.

1. The decrease in the Revised estimates S. 2003 is due to non-utilization of the full amounts provided owing to the fact some of the works could not be executed during the current year.

2. The estimates for S. 2004 have been adopted at Rs. 13,80,000. These estimates amount other works include (i) Rs. 10,00,000 for Sindh Valley Hydro electric Scheme in Kashmir. (ii) Rs. 35,000 for purchasing and installing 2—750 K. V. A. Transformers for Miran Sahib Power House. (iii) Rs. 89,000 for purchase of one 350 K. W. Generater for Jammu Power House and (iv) Rs. 50,000 for Hydro Electric station and distribution system for supply of Power to Phalgam.

## DD. TELEGRAPHS AND TELEPHONES (DEMAND XXII).

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Telegraphs and Telephones	64,688	83,000	75,000	1,67,000



## (PART) I.

1. The expenditure on construction of Telegraphs and Telephones lines and purchase of machinery for the Telegraphs and Telephones Department is charged to this head.

## PART II.—EXPLANATION OF VARIATIONS.

2. In view of the probable savings the revised estimates have been adopted at Rs. 75,000 against the current year's estimates of Rs. 83,000. Hence the decrease.

3. The estimates for S. 2004 provide for works of the Telegraph and Telephone Department in which (1) Rs. 25,190 have been provided for extra connecting links in the Automatic Telephone exchange in Jammn. (2) Rs. 36,630 for three miles 42 pair dry core paper insulated lead sheeted armoured under ground telephone cable fit to be laid direct in the ground at Jammu. (3) Rs. 41,446 for construction of a telegraph line from Naoshera to Bhimber and opening and maintaining a telegraph office at Bhimber. (4) Rs. 47,168 for construction of a Telegraph line from Kathua to Basohli *via* Basantpura and opening and maintaining a telegraph office at Basohli and (5) Rs. 10,000 for opening and maintaining a telegraph office at Pulwama, Kashmir.

## FF. ROADS AND BUILDINGS (DEMAND XIV).

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Roads and Buildings ..	12,87,593	8,08,000	7,00,000	8,21,000

1. This head represents the expenditure incurred on works which cannot ordinarily be accommodated under Revenue Works the estimated cost of which exceeds Rs. 50,000 are financed from the capital head outside the revenue account.

## PART II.—EXPLANATION OF VARIATIONS.

2. The decrease in the Revised estimates S. 2003 is due to normal lapses and increase in the next year's estimates is due to large number of works having been provided for.

## HH. TOURISM (DEMAND XVII).

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Tourist Industry ..	54,340	90,000	75,000	75,000

## PART I.

1. The expenditure incurred on amenities afforded to visitors in order to attract more of them to the valley is charged to this head.

## PART II.—EXPLANATION OF VARIATIONS.

2. The decrease in the Revised estimates for S. 2003 and estimate for S. 2004 is due to expenditure on works being anticipated at lower figures.



## JJ. ROSIN &amp; TURPENTINE FACTORY (DEMAND X).

Accounts 2002.	Estimates 2003.	Estimates 2003.	Estimates 2004.
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..	....	....	30,000
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## PART II.—EXPLANATION OF VARIATIONS.

I. The estimates for S. 2004 represent provision for residential quarters.

## KK. KASHMIR WILLOWS (DEMANDX).

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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....	....	....	28,000
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## PART II. EXPLANATION OF VARIATIONS.

I. The next year's estimates represent provision for building to accommodate Srinagar Branch of the Factory.

## LL.—RAJBAGH SILK WEAVING WORKS (DEMANDX).

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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....	5,15,000	1,25,000	5,25,000
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## PART II.—EXPLANATION OF VARIATIONS.

I. The current year's grant could not be utilized in full due to non-procurement of the import license of the machinery ordered for want of which no advance could be remitted to the suppliers. Hence the decrease in the Revised estimates for S. 2003.

2. Estimates for S. 2004 represent (1) Rs. 50,000 for Building and (2) 4,75,000 for machinery.



Title \_\_\_\_\_

Author [REDACTED]

Author [REDACTED]  
Accession No. [REDACTED]

Call No. 8

[illegible]



SCHEDULE OF DEMANDS FOR GRANTS FOR EXPENDITURE  
IN THE YEAR 2004.



Service or Administration to which the demand relates.	Head of Account.	Reference to page in General Budget.	
		Charged.	Voted.

I Land Revenue	1. Land Revenue	...	13,000	17,39,000	23
II Customs and Excise	2. Customs and Excise	...	1,87,000	5,38,000	35
III Forests	3. Forests EE. Forests	... ...	17,000	28,04,000	41
IV Income Tax and Stamps	4. Income Tax and Stamps	...	.....	86,000	49
	6. Interest	...	4,67,000	.....	51
	7. Privy Purse and Allowances	...	41,73,000	.....	53
	8. State Departments	...	16,70,000	.....	55
V General Administration	9. General Administration	...	2,12,000	23,59,000	57
VI Administration of Justice	10. Administration of Justice	...	1,01,000	5,19,000	83
VII Medical and Jails	11. Jails 16. Medical	... ...	.....	22,74,000	91 & 135
VIII Police	12. Police 13. Political	... ...	21,000 95,000	17,91,000 .....	95 105
IX Education	15. Education	...	14,000	35,24,000	113
X Industries, Silk Weaving, Kashmir Willows, Drug Industry, Sericulture Department, Rosin and Turpentine Factory etc.	17. Industrial Administration 23. Sericulture BB. Sericulture 23-A. Drug Industry JJ. Drug Industry 23-B. Kashmir Willows KK. Kashmir Willows 23-B. Rosin and Turpentine Factory II. Rosin and Turpentine Factory.	... ... ... ... ... ... ... ...	.....	84,30,000	151, 191 & 195



Sl. No.	Particulars	1959-60	1960-61	1961-62
XI	Agriculture, Civil Veterinary and Co-operative.	6,04,000	159,167	173
XII	Panchayats and Rural Uplift	6,76,000		175
XIII	Electricity, Telegraphs and Telephones	23,99,000	205	213
XIV	Roads and Buildings and Irrigation	65,78,000	177	219
XV	Stationery and Printing	5,38,000		225
XVI	Refunds	1,83,000		239
XVII	Miscellaneous	1,15,24,000	107	241
XVIII	Loans and Advances	4,65,66,000		
	Total	1,97,06,000		
	House Building Advance	1,00,000		
	Motor Car Advance	8,000		
	Industrial Loans	15,000		
	Agricultural Loans	40,000		
	Educational Loans	41,300		
	Insurance Fund	14,300		
	Total	2,18,800		



# SCHEDULE OF DEMANDS FOR GRANTS FOR EXPENDITURE IN THE YEAR S. 2004

AMOUNT.

No. of Demand	Service or administration to which the demand relates.	Head of Account.	AMOUNT.				
			J. and K.	Poonch.	Chinani.	Total.	
I	Land Revenue	1. Land Revenue	...	16,63,000	75,000	1,000	17,39,000
II	Customs and Excise	2. Customs and Excise	...	5,35,000	3,000	.....	5,38,000
III	Forests	3. Forests	...	26,97,000	48,000	3,000	28,04,000
		EE. Forests	...	56,000			
IV	Income Tax and Stamps	4. Income Tax and Stamps	...	80,000	6,000	.....	86,000
V	General Administration	9. General Administration	...	22,20,000	1,28,000	11,000	23,59,000
VI	Administration of Justice	10. Administration of Justice	...	4,69,000	50,000	.....	5,19,000
VII	Medical and Jails	11. Jails	...	2,45,000	1,34,000	1,000	22,74,000
		16. Medical	...	18,94,000			
VIII	Police	12. Police	...	15,94,000	1,91,000	6,000	17,91,000
IX	Education	15. Education	...	33,80,000	1,85,000	4,000	35,24,000
		Deduct debitable to Education Cess Fund	...	—45,000			
X	Industries, Silk Weaving, Willows, Drug Industry, Sericulture Department, Rosin and Turpentine Factory, etc.	17. Industrial Administration.	...	1,27,000	10,000	92,600	4,32,400
		23. Sericulture	...	37,56,000			
		BB. Sericulture	...	10,000			
		23-A. Drug Laboratory	...	92,600			
		23-A. Drug Industry	...	4,32,400			
		JJ. Drug Industry	...	.....			
		23-B Kashmir Willows	...	1,68,800			
		KK. Kashmir Willows	...	28,000			
		„ Rosin and Turpentine Factory	...	13,47,100			
		II. Rosin and Turpentine Factory	...	30,000			
„ Mineral Schemes	...	.....					
		...	84,20,000	10,000	.....	84,30,000	

Raj Bagh Silk Weaving



Factory Mineral Schemes																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														</
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**STATEMENT SHOWING THE DEMANDS FOR GRANTS BY MEMBERS OF  
GOVERNMENT FOR THE YEAR 2004.**

Serial No.	Name of Demand.	No. of demand.	Amount.	Name of the mover.	Date of discussion.
			Rs.		
1	Administration of Justice	VI	5,19,000	Hon'ble Prime Minister.	} 2nd April 1947.
2	Land Revenue ...	I	17,39,000	Hon'ble Revenue Minister.	
3	General Administration ...	V	23,59,000	Hon'ble Prime Minister.	
4	Agriculture, Co-operative, and Civil Veterinary. ...	XI	6,04,000	Hon'ble Home Minister.	} 3rd April 1947.
5	Income Tax and Stamps	IV	86,000	Hon'ble Prime Minister.	
6	Panchayats and Rural Uplift ...	XII	6,76,000	Hon'ble Revenue Minister.	
7	Police ...	VIII	17,91,000	Hon'ble Prime Minister.	
8	Education ...	IX	35,24,000	Hon'ble Home Minister.	} 5th April 1947.
9	Customs ...	II	5,38,000	Hon'ble Revenue Minister.	
10	Stationery and Printing	XV	5,38,000	Hon'ble Public Works Minister.	
11	Industries ...	X	84,30,000	} Hon'ble Development Minister.	} 7th April 1947.
12	Forests ...	III	28,04,000		
13	Medical and Jails ...	VII	22,74,000	Hon'ble Home Minister.	} 9th April 1947.
14	Electricity & Telegraphs and Telephones ...	XIII	23,99,000	Hon'ble Development Minister.	
15	Refunds ...	XVI	1,83,000	Hon'ble Prime Minister.	} 10th April 1947.
16	Miscellaneous ...	XVII	1,15,24,000	" " "	
17	Loans and Advances ...	XVIII	2,18,600	" " "	
18	Roads and Buildings and Irrigation.	XIV	65,78,000	Hon'ble Public Works Minister.	



CONSOLIDATED ABSTRACT OF BUDGET ESTIMATES FOR  
THE SAMBAT YEAR 2003.



CONSOLIDATED ABSTRACT OF BUDGET ESTIMATES FOR  
REVENUE (Figures in Lakhs of Rupees).

ad.	Receipts.		Reference to pages for details.	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
				Rs.	Rs.	Rs.	Rs.
<i>Principal Heads of Revenue.</i>							
I	{ Land Revenue .. .. .	..	11	73.28	{ { 67.86	68.32	67.59
	{ Cesses .. .. .	..	11				
	{ K. V. Food Control .. .. .	..	11				
II	Customs .. .. .	..	11	116.49	98.31	141.38	136.10
III	Forests .. .. .	..	12	114.05	96.00	104.00	145.00
IV	Excise .. .. .	..	13	19.72	17.10	20.40	22.00
V	Grazing Fees (Fixed) .. .. .	..	13	3.71	3.61	3.60	3.60
VI	Stamps .. .. .	..	14	11.86	10.73	12.40	11.57
VII	Income Tax .. .. .	..	14	13.15	12.00	16.00	17.00
VIII	State Property in British India .. .. .	..	14	.72	.86	1.53	1.00
Total .. .. .				352.98	315.75	376.91	413.29
<i>Investments.</i>							
IX	Interest and Profit .. .. .	..	14	6.38	9.34	10.00	12.00
<i>Civil Administration.</i>							
X	Administration of Justice .. .. .	..	15	3.71	3.41	4.00	3.90
XI	Jails .. .. .	..	16	.35	.43	.40	.45
XII	Police .. .. .	..	16	.58	.65	.82	.79
XIII	Minor Departments .. .. .	..	16	1.66	1.85	2.08	2.04
XIV	Education .. .. .	..	16	.98	.89	1.00	1.00
XV	Medical .. .. .	..	17	.15	.13	.20	.15
XVI	Industrial Administration .. .. .	..	17	.99	.75	.86	.77
XVII	Agriculture, Horticulture, Veterinary, Panchayats and Rural Uplift .. .. .	..	17	2.47	2.04	2.40	1.46
Total .. .. .				10.89	10.15	11.76	10.56
<i>Public Works.</i>							
XVIII	Roads and Buildings .. .. .	..	17	27.54	26.43	29.44	27.76
XVIII-A	Railways .. .. .	..	18	2.00	1.55	1.56	1.56
Total .. .. .				29.54	27.98	31.00	29.32
<i>Industries.</i>							
XIX	Sericulture .. .. .	..	18	91.80	62.50	48.35	62.00
XIX-A	(i) Drug Laboratory Section .. .. .	..	18	.01	5.00	4.46	4.51
	(ii) Small Scale Manufacturing Section .. .. .	..	18				
XIX-B	Other Industries .. .. .	..	18	38.00	37.17	33.30	34.74
Total .. .. .				129.81	104.67	86.11	101.25



SAMVAT YEAR 2004.

## EXPENDITURE (Figures in Lakhs of Rupees).

Sl. No.	Expenditure.	Reference to pages for details	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
<i>Direct Demands on Revenue.</i>						
1	Land Revenue .. .. .	23	16.78	1.18	.98	1.13
	Cesses .. .. .	24		10.72	9.80	8.86
	K. V. Food Control .. .. .	25		8.11	.90	6.77
2	Customs and Excise .. .. .	35	7.78	7.83	8.06	7.22
3	Forests .. .. .	41	27.47	28.60	29.50	27.14
4	Income-Tax and Stamps Department .. .. .	49	.63	.61	.70	.80
	Total .. .. .		52.66	57.05	55.94	51.92
<i>Debt.</i>						
6	Interest .. .. .	51	3.95	3.77	3.88	4.54
<i>Civil Administration.</i>						
7-a	Civil List .. .. .	53	16.58	22.15	24.83	27.28
7-b	Allowances to Members of Ruling Family .. .. .	53	3.90	3.90	3.90	3.90
7	Annual Compensation for Jagir .. .. .	53	8.50	8.50	8.50	8.50
8	State Departments .. .. .	55	10.02	11.10	10.50	16.60
9	General Administration .. .. .	57	28.98	27.14	25.28	24.32
10	Administration of Justice .. .. .	83	6.29	6.10	5.77	5.70
11	Jails .. .. .	91	2.60	2.83	3.31	2.45
12	Police .. .. .	95	18.31	17.28	18.50	16.15
13	Political .. .. .	105	.65	.71	1.37	.95
14	Minor Departments .. .. .	107	.74	.71	.05	.70
15	Education .. .. .	113	36.80	37.38	38.00	33.49
16	Medical .. .. .	135	15.96	16.43	18.47	18.94
17	Industrial Administration .. .. .	151	1.20	1.19	1.15	1.27
18	Agriculture and Horticulture .. .. .	159	2.27	2.19	2.30	1.95
19	Civil Veterinary .. .. .	167	2.56	2.84	2.70	2.64
20	Co-operative .. .. .	173	1.60	1.58	1.59	1.45
21	Panchayats and Rural Uplift .. .. .	175	3.88	3.81	4.20	6.76
	Total .. .. .		160.84	165.84	171.02	173.05
<i>Public Works.</i>						
22	Roads and Buildings .. .. .	177	41.30	39.27	36.09	39.74
<i>Industries.</i>						
23	Sericulture .. .. .	183	26.78	26.35	25.08	37.56
23-A.	(i) Drug Laboratory .. .. .	191	.86	.94	.90	.93
	(ii) Small Scale Manufacturing Section .. .. .	192	....	4.46	4.46	4.32
23-B.	Other Industries .. .. .	195	34.37	36.75	33.22	34.19
	Total .. .. .		62.01	68.50	63.66	77.00



CONSOLIDATED ABSTRACT OF BUDGET ESTIMATES FOR  
REVENUE—(Figure in Lakhs of Rupees).

Grant.	Receipts.				Reference to pages for details.	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
						Rs.	Rs.	Rs.	Rs.
<i>Commercial Departments.</i>									
XX	Electricity	..	..	..	19	8.96	10.00	9.00	9.68
XXI	Telegraphs and Telephones	..	..	..	19	2.97	2.56	2.90	2.93
XXII	Irrigation Direct Receipts	..	..	..	19	5.39	5.85	6.02	6.01
Total					..	17.32	18.41	17.92	18.62
<i>Defence.</i>									
XXIV	Army	..	..	..	20	3.27	1.87	3.25	2.15
<i>Miscellaneous.</i>									
XXV	Stationery and Printing	..	..	..	20	.89	.90	.90	.90
XXVI	Miscellaneous	..	..	..	20	5.70	5.17	5.69	5.10
Total					..	6.59	6.07	6.59	6.00
Total Receipts					..	556.78	494.24	543.54	593.19
XXVII	Extraordinary Receipts	..	..	..	21	55	1.27	.....	1.06
Total Budget					..	557.33	495.51	543.54	594.25
Deficit					..	..	....	....	....
GRAND TOTAL					..	557.33	495.51	543.54	594.25



EXPENDITURE (Figure in Lakhs of Rupees).

Expenditure.				Reference to pages for details.	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
					Rs.	Rs.	Rs.	Rs.
<i>Commercial Departments.</i>								
24	Electric Department	..	..	205	5.19	7.03	5.84	6.13
25	Telegraphs and Telephones	..	..	213	2.48	2.60	2.60	2.55
26	Irrigation	..	..	219	3.68	3.93	3.09	4.70
Total				..	11.35	13.56	11.53	13.38
<i>Defence.</i>								
27	Army	..	..	221	87.94	92.00	92.00	106.65
<i>Miscellaneous.</i>								
28	Pensions and Gratuities	..	..	223	14.37	15.34	14.50	14.99
29	Stationery and Printing	..	..	225	4.82	4.77	4.62	5.21
30	Refunds	..	..	239	5.39	5.21	6.32	4.29
31	Miscellaneous	..	..	241	73.03	3.06	83.07	114.21
Total				..	97.61	28.38	108.51	138.70
Total Budget				..	517.66	468.37	542.63	604.98
Deduct 2 % on account of probable savings				..	....	9.37	....	12.10
Net Total				..	517.66	459.00	542.63	592.88
Surplus				..	39.67	36.51	.91	1.37
GRAND TOTAL				..	557.33	495.51	543.54	594.25



(Figurs in

## RECEIPTS.

						Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
Surplus	..	..	..	..	..	39·67	36·51	·91	1·37
<i>Debt, Deposits and Advances.</i>									
General Provident Fund (Net)	..	..	..	..	..	6·14	6·50	7·00	8·25
State Insurance Fund (Net)	..	..	..	..	..	·96	1·03	·98	·98
Reserve Fund (Net Investments)	..	..	..	..	..	....	....	3·09	·10
Post War Development Fund	..	..	..	..	..	70·00	....	65·00	50·00
Local Funds, Deposits and Advances (Net)	..	..	..	..	..	33·11	2·31	....	....
Temporary Loans	..	..	..	..	..	....	....	..	....
Total Debt, Deposits and Advances						110·21	9·84	76·07	59·33
<i>Loans and Advances by Government.</i>									
Industrial Loans (Net)	..	..	..	..	..	1·46	·25	....	....
Loans under Land Improvement (Net)	..	..	..	..	..	·12	....	·13	....
House Building Advance (Net)	..	..	..	..	..	·26	·75	·25	·25
Motor Car Advance (Net)	..	..	..	..	..	....	....	..	....
Total						1·84	1·00	·38	·25
Remittances (Net)	..	..	..	..	..	....	....	....	....
Total Receipts						151·72	47·35	77·36	60·95
Opening Balance						90·90	149·85	212·31	107·81
Total						242·62	197·20	289·67	168·74



# RECEIPTS AND DISBURSEMENTS FOR S-2004.

(Lakhs of Rupees).

							DISBURSEMENTS.			
							Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
							Rs.	Rs.	Rs.	Rs.
Deficit	..	..	..	..	..	..	....	....	....	....
<i>Expenditure net charged to Revenue.</i>										
Irrigation	..	..	..	..	..	..	84	06	06	
Sericulture	..	..	..	..	..	..	83	....	....	
Electric	..	..	..	..	..	..	5.66	4.79	4.36	
Telegraphs and Telephones	..	..	..	..	..	..	65	83	75	
Forests	..	..	..	..	..	..	18	....	....	
Roads and Buildings	..	..	..	..	..	..	12.88	8.00	7.00	
Railways	..	..	..	..	..	..	....	....	....	
Tourisme	..	..	..	..	..	..	54	90	75	
Industries (Rosin Factory)	..	..	..	..	..	..	....	....	....	
Drug Industry	..	..	..	..	..	..	02	....	....	
Kashmir Willows	..	..	..	..	..	..	....	..	....	
Mineral Schemes	..	..	..	..	..	..	....	....	....	
Silk Weaving Rajbagh	..	..	..	..	..	..	....	5.15	1.25	
Glass Industry	..	..	..	..	..	..	....	..	....	
Fruit Preservation	..	..	..	..	..	..	....	....	....	
						Rounding	....	....	....	
						Total	21.60	19.81	14.17	
<i>Debt, Deposits and Advances (Net).</i>										
General Provident Fund (Net)	..	..	..	..	..	..	....	....	....	
State Insurance Fund (Net)	..	..	..	..	..	..	....	....	....	
Reserve Fund (Net Investment)	..	..	..	..	..	..	....	....	150.00	
Local Funds, Deposits and Advances (Net)	..	..	..	..	..	..	....	....	17.65	
Temporary Loans	..	..	..	..	..	..	....	....	....	
						Total	....	....	167.65	
<i>Loans and Advances by Government.</i>										
Industrial Loans (Net)	..	..	..	..	..	..	....	....	03	
Loans under Land Improvement Regulation (Net)	..	..	..	..	..	..	....	25	....	
House Building Advance (Net)	..	..	..	..	..	..	....	....	....	
Motor Car Advance (Net)	..	..	..	..	..	..	03	02	01	
						Total	03	27	04	
Remittances (Net)	..	..	..	..	..	..	8.68	....	....	
						Total Disbursements	30.31	20.08	181.86	
Closing Balance	..	..	..	..	..	..	212.31	177.12	107.81	
						Total	242.62	197.20	289.67	



# Statement of Investments for S. 2004.

(Figures in lakhs of rupees)

Serial No.	Particulars.	Actuals 2002.	Revised Estimates 2003.	Estimates 2004.	Interest or Dividend.	Remarks.
		Rs.	Rs.	Rs.	Rs.	
1	4 per cent. loan 1960-70 (G. P. Notes)	73.00	73.00	73.00	2.02	
2	4½ per cent. loan 1956-60	5.00	5.00	5.00	.23	
3	3½ per cent. loan 1947-50	2.50	2.50	2.50	.09	
4	3 per cent. loan 1940-70	....	....	....	....	
5	Jammu-Suchetgarh Railway	12.05	12.05	12.05	4.50	
6	Shares in Jammu and Kashmir Bank	5.00	5.00	5.00	1.56	
7	Shares in the Pioneer Ltd.	10.	10.	10.	.30	
8	Shares in the Press Syndicate	30	30	30	....	Under sale.
9	Shares in Shree Karan Singh Woollen Mills	2.34	....	....	.02	
10	Shares in Kashmir Sheep Breeding Farm	15	15	15	....	Sold.
11	The Indianite Company, Ltd.	75	75	75	....	No dividend expected.
	Total	101.19	248.10	248.00	8.72	Sold.



Assets.

Actuals 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs. 18	Rs. 12	Rs. 13	Rs. 13	Local and Other Funds
....	....	....	....	G. P. Fund Deposits
....	....	....	....	Post War Development Fund Deposit
71	32	71	71	Other Deposits
204	104	179	154	House Building Advance
01	03	02	04	Motor Car Advance
32	16	30	26	Administrative Loans
52	61	58	90	Education Loan Advance
37	23	40	53	Industrial Loans
38.83	56.31	58.95	58.16	Other Advances
....	....	....	....	Remittances
4.16	5.08	4.85	6.04	Stamps
4.33	5.37	4.33	4.33	P. W. Suspense Heads
9.19	14.70	9.19	9.19	Military Funds
5.15	42.33	5.15	5.15	Miscellaneous
8.58	8.40	8.58	8.58	Departmental Remittances
101.19	93.00	248.10	248.00	Investments (belonging to State)
33.00	....	83.00	33.00	Investments (Local Funds etc.)
....	....	....	....	Loans
212.31	177.12	107.81	113.02	Cash
....	....	....	....	Assets
420.59	409.87	483.94	489.73	Total

(a) & (b) :—Unspent balance from special grants at the disposal of Hazur Secretary (State Deptts.)

Liabilities.

Actuals 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs. 28.31	Rs. 30.83	Rs. 27.34	Rs. 25.31
87.17	94.27	94.17	102.42
70.00	70.00	183.00	185.00
54.07	54.93	55.39	57.79
....	....	....	....
....	....	....	....
....	....	....	....
....	....	....	....
....	....	....	....
....	....	....	....
10.63	69	5.04	17
2.03	57	2.02	2.03
5.18	5.16	5.14	5.04
03	....	06	05
1.65	3.05	1.45	1.25
14.75	11.63	14.75	14.75
14.01	23.96	14.01	14.01
....	....	....	....
23.05	23.04	23.05	23.05
....	....	....	....
....	....	....	....
109.70	(a)—91.74	106.53	(b)—58.87
420.59	409.87	483.94	489.73
....	(a)—3.05	....	(b)—4.66



Statement of Balances under "Loans and Advances" for S. 2004.

(Figures in lakhs of rupees)

Particulars of Loans or Advance.		Actuals 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
House Building Advance	..	2.04	1.04	1.79	1.34
Education Loan Advance	..	.52	.61	.58	.90
Motor Car Advance	..	.01	.03	.02	.04
Administrative Loan Advance	..	.32	.16	.30	.26
Industrial Loans	..	.37	.23	.40	.53
Agricultural Loans	..	.65	1.16	.52	.72
Total	..	3.91	3.23	3.61	3.99



# BUDGET ESTIMATE OF RECEIPTS FOR THE YEAR 2004 (1947-48 A.D.).

## PRINCIPAL HEADS OF REVENUE.

### I.—LAND REVENUE.

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
Ordinary Revenue Current	..	52,97,838	53,50,000	52,00,000	53,60,000
Do. Arrears	..	1,71,439	2,50,000	4,00,000	1,50,000
Food control receipts	..	7,46,347	9,28,000	9,28,000	9,43,000
Rakhs	..	3,064	2,000	100	100
Irrigation Compensation from British Govt.	...	5,798	5,000	5,000	5,000
Sale of Revenue Corn etc.	..	25,737	40,000	25,000	25,000
Miscellaneous	..	1,29,418	1,60,000	2,00,000	1,80,000
Sale of Fuel and Grass	..	6,760	4,000	4,000	4,000
Fines	..	37,388	30,000	31,000	30,000
Nazarana on Land	..	40,459	....	....	....
Jagirdari Recoveries	..	9,504	60,000	71,000	60,000
Patwar Cess	..	2,79,636	2,80,000	2,85,200	2,84,500
Road Cess	..	1,51,193	1,50,000	1,50,000	1,50,000
Chowkidari Cess	..	2,41,004	2,50,000	2,50,000	2,50,000
Revenue Record	..	....	....	....	....
Miscellaneous Gardens	..	11,937	24,000	30,400	27,300
Nazool	..	54,745	58,000	58,000	58,000
Saffron	..	1,08,083	1,20,000	1,20,000	1,72,000
Settlement	..	2,265	1,000	1,000	1,000
Brick Kiln License	..	5,164	1,500	1,500	1,600
Rounding	..	....	+500	-200	+500
Total	..	73,27,769	77,14,000	77,60,000	77,02,000

### II.—CUSTOMS.

Duty on goods other than bonded	..	84,44,945	73,00,000	1,01,24,000	92,34,000
Duty on departmental goods	..	1,68,640	2,00,000	1,50,000	1,50,000
Duty on bonded goods	..	16,97,141	14,00,000	21,38,000	25,00,000
Export duty	..	13,08,171	9,00,000	17,00,000	17,00,000
License fee on arms	..	665	1,000	1,000	1,000
Excise duty on matches	..	6,100	....	....	....
Miscellaneous	..	28,803	30,000	25,000	25,000
Rounding	..	....	....	....	....
Total	..	1,16,49,465	98,31,000	1,41,38,000	1,36,10,000



## PRINCIPAL HEADS OF REVENUE—(continued).

## III.—FORESTS.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
	Rs.	Rs.	Rs.	Rs.
<i>R. I.—Revenue from Timber and other produce removed from Forests by Government Agency.</i>				
<i>R. I (a).—(i) Timber</i> ..	11,975	} .....	85,000	75,000
<i>(ii) Sale price of walnut half-wroughts</i> ..	4,61,242			
<i>(iii) Miscellaneous</i> ..	....			
<i>R. I (b).—(i) Firewood and Charcoal</i> ..	11,452	} 10,000	1,400	3,000
<i>(ii) Sale price of firewood supplied to Srinagar</i> ..	....			
<i>R. I (c).—Bamboos</i> ..	....	....	....	....
<i>R. I (d).—(i) Sale price of Kuth</i> ..	1,46,963	} 1,50,000	4,00,000	6,00,000
<i>(ii) Miscellaneous</i> ..	....			
<i>R. I (e).—(i) Sale price of Rosin</i> ..	10,91,496	6,50,000	7,50,000	5,42,000
<i>(ii) „ „ Pyrethrum</i> ..	....	2,40,000	....	2,00,000
<i>(iii) „ „ other minor Forest products</i> ..	1,75,764	1,00,000	1,40,000	1,00,000
<i>(iv) Sale price of Grass</i> ..	107	....	....	....
<b>Total R. I</b> ..	18,96,088	11,50,000	13,76,400	15,20,000
<i>R. II.—Timber and other produce removed from the Forests by Consumers and Purchasers.</i>				
<i>R. II (a).—(i) Timber sold on Royalty</i> ..	80,50,307	76,35,000	80,00,000	1,20,00,000
<i>(ii) „ „ at Standard rates</i> ..	15	....	....	....
<i>(iii) „ „ at Concession rates</i> ..	250	....	....	....
<i>R. II (b).—Firewood and Charcoal sold on Royalty</i> ..	3,45,329	1,50,000	2,80,000	2,00,000
<i>R. II (c).—Bamboos</i> ..	36,536	20,000	13,000	10,000
<i>R. II (d).—(i) Grass</i> ..	15,044	10,000	20,000	14,000
<i>(ii) Fluctuating grazing</i> ..	3,86,748	3,00,000	3,30,000	3,50,000
<i>R. II (e).—Minor Forest and other products</i> ..	1,07,605	70,000	1,00,000	1,00,000
<b>Total R. II</b> ..	89,41,834	81,85,000	87,43,000	1,26,74,000
<i>R. III.—Drift and Waif-wood and Confiscated Forest produce</i> ..	1,69,749	80,000	91,000	90,000
<i>R. IV.—Revenue from Forests not managed by the Government.</i>				
<i>R. IV (a).—Revenue from shared and private Forests</i> ..	....	....	....	....
<i>R. V.—Miscellaneous.</i>				
<i>R. V (a).—Fines and forfeiture</i> ..	31,633	6,000	10,000	15,000
<i>R. V (b).—Refunds</i> ..	4,141	1,000	7,000	1,000
<i>R. V (c).—(i) Compensation for damages to forests</i> ..	} 2,37,845	78,000	73,000	1,00,000
<i>(ii) Rafting fees</i> ..				
<i>(iii) Miscellaneous</i> ..				
<b>Total R. V</b> ..	2,73,619	85,000	90,000	1,16,000
<b>Total Forests</b> ..	1,12,81,290	95,00,000	1,03,00,000	1,44,00,000
<b>Game Preservation</b> ..	1,23,446	1,00,000	1,00,000	1,00,000
<b>GRAND TOTAL</b> ..	1,14,04,736	96,00,000	1,04,00,000	1,45,00,000



## PRINCIPAL HEADS OF REVENUE—(continued).

## IV.—EXCISE.

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
<i>Country Spirits.</i>					
(i) License fee for Country Spirits	..	8,52,906	3,00,000	4,18,000	4,50,000
(ii) Duty on Country Spirits	..	1,28,509	1,50,000	1,69,000	1,75,000
<i>Foreign Liquors.</i>					
(i) License fee for Foreign Liquors	..	59,610	40,000	75,000	75,000
(ii) Excise duty on locally made Foreign Liquors	..	1,68,808	80,000	70,000	70,000
<i>Commercial Spirits.</i>					
(i) License fee for denatured spirits	..	2,190	550	800	800
(ii) „ „ „ rectified „	..	88	175	300	300
(iii) „ „ „ dangerous drugs	..	47,428	140	190	190
(iv) Permit „ „ denatured spirits	..	5,592	7,000	11,000	11,000
(v) Duty on spirituous medicines	..	6,363	3,500	13,000	14,000
(vi) License fee for medicated wines	..	25	....	....	....
(vii) „ „ „ Methylated spirits	..	....	....	....	....
<i>Opium.</i>					
(i) License fee for Opium	..	63,943	1,00,000	1,12,000	1,12,000
(ii) Profits on Opium	..	59,485	55,000	65,000	65,000
<i>Hemp drugs.</i>					
(i) License fee for Charas	..	....	....	10,000	75,000
(ii) Duty on Charas	..	25	....	3,200	12,800
(iii) Transport pass fee on Charas	..	48	....	3,200	12,800
(iv) License fee on Bhang	..	....	....	....	....
(v) Duty on Bhang	..	....	....	....	....
<i>Tabacco.</i>					
Excise duty on Tabacco	..	2	5,00,000	5,00,000	5,36,610
<i>Matches.</i>					
Excise duty on Matches	..	5,73,517	4,00,000	5,00,000	5,00,000
<i>Sugar.</i>					
Excise duty on Sugar	..	....	72,500	86,000	86,000
License fee for sale of manufactured drugs	..	....	....	....	....
Fines, forfeitures and miscellaneous	..	3,747	1,500	3,500	3,500
Rounding	..	....	—365	—190	....
Total	..	19,72,286	17,10,000	20,40,000	22,80,000

## V.—FIXED GRAZING FEES.

Jammu Province	..	1,88,150	1,68,500	1,69,500	1,68,500
Kashmir Valley	..	1,52,199	1,58,640	1,57,520	1,57,500
Muzaffarabad	..	24,287	24,780	23,580	24,940



## PRINCIPAL HEADS OF REVENUE—(concluded).

## V.—FIXED GRAZING FEES—(concluded).

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
	Rs.	Rs.	Rs.	Rs.
Ladakh .. .. .	6,024	9,160	9,000	8,700
Bunji .. .. .	....	....	....	....
Rounding .. .. .	....	—80	+400	+360
Total .. .. .	3,70,660	3,61,000	3,60,000	3,60,000

## VI.—STAMPS.

Bill and Receipt Stamps .. .. .	53,912	50,000	60,000	50,000
Hundi Stamps .. .. .	1,730	1,650	2,500	1,800
Judicial Stamps (Impressed sheets) .. .. .	78,913	84,000	90,000	80,000
Revenue .. .. .	4,53,665	3,65,000	4,81,000	4,50,000
Duty on unstamped & insufficiently stamped documents .. .. .	....	....	....	....
Penalty on unstamped & insufficiently stamped documents .. .. .	239	....	....	....
Miscellaneous .. .. .	5,244	990	5,600	5,000
Court fee label .. .. .	5,12,354	5,00,000	5,25,000	5,00,000
Copying fee label .. .. .	48,564	45,060	46,060	40,000
Special water marked paper .. .. .	25,651	23,000	15,000	25,000
“ adhesive stamps .. .. .	5,456	3,160	5,000	5,000
Rounding .. .. .	....	+140	—160	+200
Total .. .. .	11,85,728	10,73,000	12,40,000	11,57,000

## VII.—INCOME TAX.

Ordinary Collections .. .. .	11,54,057	10,50,000	14,25,000	15,25,000
Deductions at source from salaried persons .. .. .	1,45,309	1,30,000	1,30,000	1,35,000
Extra demands in salary cases .. .. .	11,555	15,000	40,000	35,000
Miscellaneous .. .. .	3,705	5,000	5,000	5,000
Total .. .. .	13,14,626	12,00,000	16,00,000	17,00,000

## VIII.—PROPERTY IN BRITISH INDIA.

Rent of Buildings .. .. .	60,125	60,000	1,23,000	69,000
Income from Lands and Gardens .. .. .	11,930	26,000	30,000	30,000
Miscellaneous .. .. .	49	150	150	500
Rounding .. .. .	....	—150	—150	+500
Total .. .. .	72,144	86,000	1,53,000	1,00,000

## INVESTMENTS.

## IX.—INVESTMENT.

Interest—				
(i) Government securities .. .. .	1,96,905	3,23,000	5,32,500	7,76,550
(ii) Advances .. .. .	15,877	11,500	9,300	8,800
(iii) Deposits with Banks .. .. .	16,330	10,000	5,000	....
(iv) Shares .. .. .	....	....	....	....



# INVESTMENTS.—(concluded).

## IX.—INVESTMENT.—(concluded).

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
	Rs.	Rs.	Rs.	Rs.
<i>Industrial Concerns.</i>				
1. Drug Industry (Manufacturing Section)	.. ....	25,000	25,000	25,000
2. Kashmir Willows	.. ....	5,000	5,000	5,000
3. Rosin and Turpentine Factory	.. ....	15,000	15,000	15,000
4. Rajbagh Silk Weaving Factory	.. 30,000	25,000	30,000	30,000
5. Mineral Schemes	.. ....	6,500	6,500	....
6. Coal Scheme	.. ....	3,000	3,000	750
7. Fruit Canning Industry	.. ....	....	....	....
8. Glass Industry	.. ....	3,000	3,000	....
9. Patto Scheme	.. ....	....	....	....
Rounding	.. ....	....	....	....
Total	.. 30,000	82,500	87,500	75,750

### Profits—

(a) Jammu and Kashmir Bank Ltd.	.. 31,494	30,000	30,000	30,000
(b) Indianite Co.	.. ....	....	....	....
(c) Kashmir Sheep Farm Ltd.	.. 21,239	22,900	22,900	22,900
(d) Shree Karansingh Woollen Mills Ltd.	.. 1,06,816	26,800	26,800	....
(e) Miscellaneous	.. ....	....	....	....
(f) Drug Industry (Manufacturing Section)	.. 9,470	30,000	30,000	30,000
(g) Kashmir Willows	.. ....	15,000	23,000	23,000
(h) Rosin and Turpentine Factory	.. 1,64,052	85,000	85,000	85,000
(i) Rajbagh Silk Weaving Factory	.. 45,402	2,50,000	1,00,000	1,00,000
(j) Mineral Schemes	.. ....	....	....	....
(k) Coal Scheme	.. ....	70,000	70,000	70,000
(l) Fruit Canning Industry	.. ....	....	....	....
(m) Glass Industry	.. ....	....	....	....
(n) Patto Scheme	.. ....	....	....	....
(o) Investments	.. ....	....	....	....
Total	.. 3,78,473	5,06,800	3,65,700	3,38,900
Rounding	.. ....	+200	..	....
GRAND TOTAL	.. 6,37,585	9,34,000	10,00,000	12,00,000

## CIVIL ADMINISTRATION.

### X.—ADMINISTRATION OF JUSTICE.

Magisterial and Judicial Fines	.. 70,183	75,000	78,000	80,000
Recoveries in Pauper Suits	.. 14,221	8,300	14,300	10,600
Registration Fees	.. 2,56,024	2,20,000	2,10,000	2,50,000



## CIVIL ADMINISTRATION—(continued).

## X.—ADMINISTRATION OF JUSTICE—(concluded).

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
Miscellaneous	..	12,271	17,600	17,600	24,200
Copying Fee	..	18,493	20,000	20,000	24,800
Rounding	..	....	+100	+100	+400
Total	..	3,71,292	3,41,000	4,00,000	3,90,000

## XI.—JAILS.

Jail Presses	..	13,418	25,000	19,000	25,000
Jail Manufactory	..	19,937	16,700	16,200	16,700
Miscellaneous	..	1,950	1,500	4,300	2,700
Hire of convicts	..	37	50	100	100
Rounding	..	....	—250	+400	+500
Total	..	35,342	43,000	40,000	45,000

## XII.—POLICE.

Police	..	12,331	12,900	17,000	13,000
Cattle Pounds	..	10,930	11,500	11,000	12,000
Motor Registration and License Fees	..	30,113	40,000	50,000	50,000
Miscellaneous	..	4,132	200	4,000	4,000
Rounding	..	....	+400	..	....
Total	..	57,506	65,000	82,000	79,000

## XIII.—MINOR DEPARTMENTS.

Mahallat	..	4,039	600	600	....
State Stables	..	840	300	300	100
State Garages	..	25,364	100	200	100
Presents, Nazrana and Toshakhana	..	3,932	4,400	15,700	9,000
Cost of Messages from Government Observatory Department	..	32	8,000	8,000	8,000
Tawaza (Shikarkhana and Farashkhana)	..	1,16,477	1,48,200	1,58,000	1,61,600
Tribute from Poonch	..	538	200	200	200
Research, Archæology and Museum	..	3,055	1,200	3,000	3,000
Miscellaneous	..	4,005	10,000	10,000	10,000
Camping and mooring site outside Municipalities	..	7,832	12,000	12,000	12,000
Tambols	..	....	....	....	....
Rounding	..	....	....	....	....
Total	..	1,66,114	1,85,000	2,08,000	2,04,000

## XIV.—EDUCATION.

College Receipts	..	50,983	56,500	57,900	57,700
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# CIVIL ADMINISTRATION—(concluded).

## XIV.—EDUCATION—(concluded).

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
Industrial Schools	..	5,529	4,000	4,000	4,000
Miscellaneous	..	12,842	4,000	9,000	9,000
Rounding	...	....	+300	+100	+300
Total	..	97,903	89,000	1,00,000	1,00,000

## XV.—MEDICAL.

Medical	..	12,747	11,400	15,500	13,400
Leper Hospital	..	1,754	1,500	4,300	2,000
Rounding	..	....	+100	+200	—400
Total	..	14,501	13,000	20,000	15,000

## XVI.—INDUSTRIAL ADMINISTRATION.

Government Exhibition	..	21,245	14,000	21,400	21,400
Aquamarine and Sapphire	..	....	100	600	500
Miscellaneous Mines	..	1,450	2,500	2,000	2,500
Patent Fees	..	498	500	500	500
Insurance	..	....	1,000	1,000	1,000
Registration Fees (Joint Stock Companies)	..	7,882	5,000	8,500	8,000
Miscellaneous	..	15,571	2,000	2,500	2,500
Emporia and new Market	..	52,612	50,000	49,000	41,000
Rounding	..	....	—100	+500	—400
Total	..	99,262	75,000	86,000	77,000

## XVII.—AGRICULTURE, HORTICULTURE, VETERINARY, PANCHAYATS AND RURAL UPLIFT.

Agriculture	..	} 24,428	2,00,000	2,35,000	1,40,000
Horticulture	..				
Civil Veterinary	..	} 5,148	3,550	4,600	4,500
Horse and Mule Breeding	..				
Dehati Dunia	..	301	200	500	1,000
Co-operative	..	17	....	....	....
Rounding	..	+20	+250	—100	+500
Total	..	2,46,927	2,04,000	2,40,000	1,46,000

## PUBLIC WORKS.

## XVIII.—ROADS AND BUILDINGS.

Dak Bungalows	..	11,780	3,600	4,400	4,400
Rent of Buildings	..	1,88,847	2,00,000	2,30,100	2,23,600



PUBLIC WORKS.—(*concluded*).XVIII.—ROADS AND BUILDINGS—(*concluded*).

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
Water-tax (Srinagar)	..	52,735	45,000	50,200	46,000
Water-tax (Jammu)	..	18,666	19,000	25,000	20,000
Other Receipts	..	77,054	64,800	2,24,850	73,300
Miscellaneous Watrs Works Receipts	..	17,450	10,900	9,000	9,000
Road Toll	..	23,87,560	23,00,000	24,00,000	24,00,000
Rounding	..	....	—300	+450	—300
Total	..	27,54,092	26,43,000	29,44,000	27,76,000
Deduct Refunds	..	..	....	....	....
Net Total	..	27,54,092	26,43,000	29,44,000	27,76,000

## XVIII (A).—RAILWAY.

Railways	..	1,99,987	1,55,000	1,56,000	1,56,000
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## INDUSTRIES.

## XIX.—SERICULTURE.

<i>Kashmir.</i>								
Sericulture	{	Sales outside India	..	....	}	50,00,000	42,00,000	50,00,000
		„ inside „	..	76,00,976				
Miscellaneous			..	23,329				
<i>Jammu.</i>								
Sericulture	{	Sales outside India	..	2,10,801	}	12,50,000	6,35,000	12,00,000
		„ inside „	..	13,32,803				
Miscellaneous			..	12,450				
Total			..	91,80,357				

## XIX (A).—DRUG INDUSTRY.

Drug Industry (Manufacturing Section)	..	1,104	5,00,000	4,46,000	4,51,000
Total	..	1,104	5,00,000	4,46,000	4,51,000

## XIX (B).—OTHER INDUSTRIES.

## I.—KASHMIR WILLOWS.

Sales	..	2,67,469	}	1,80,000	1,81,500	2,03,500
Miscellaneous receipts	..	6,846				

## II.—ROSIN AND TURPENTINE FACTORY.

Sales	..	}	13,77,233	14,32,000	14,78,000	14,00,000
Miscellaneous receipts	..					



( 19 )  
INDUSTRIES.—(*concluded*).

XIX (B).—OTHER INDUSTRIES—(*concluded*).

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.	
		Rs.	Rs.	Rs.	Rs.	
III.—MINERAL SCHEMES.						
Sales	..	29,541	} ....	} ....	} ....	
Miscellaneous receipts	..	10,637				
IV.—RAJ BAGH SILK WEAVING FACTORY.						
Sales	..	....	} 20,25,000	16,00,000	18,00,000	
Miscellaneous receipts	..	20,13,851				
V.—COAL SCHEME						
Sales	..	90,243	} 80,000	70,000	70,000	
Miscellaneous receipts	..	2,340				
VI.—Fruit Canning Industry						
VII.—Glass Industry						
VIII.—Patto Scheme						
	Rounding	...	....	+500	+500	
	Total	..	38,00,049	37,17,000	33,30,000	34,74,000
	GRAND TOTAL	..	1,29,81,510	1,04,67,000	86,11,000	1,01,25,000

XX.—ELECTRICITY.

Sale of Power (Kashmir)	..	6,29,960	6,87,000	6,30,000	6,28,000
Miscellaneous	..	34,997	5,000	5,200	5,200
Sale of Power (Jammu)	..	2,27,378	2,95,000	2,50,000	3,20,000
Miscellaneous	..	2,071	4,000	5,400	5,400
Dredging receipts	..	42	500	500	500
Muzaffarabad Electric Installation (Sale of power)	..	1,492	8,500	8,500	9,000
Rounding	.	....	....	+400	—100
Total	..	8,95,940	10,00,000	9,00,000	9,68,000

XXI.—TELEGRAPHS AND TELEPHONES.

Telegraph Stamps	..	1,11,746	1,20,000	1,52,000	1,50,000
Service Telegrams	..	62,068	60,000	60,000	60,000
Telephone Receipts	..	45,321	60,000	50,000	60,000
Miscellaneous	..	65,277	1,000	15,000	10,000
Wireless	..	....	....	....	....
Radio License fee	..	12,156	15,000	13,000	13,000
Rounding	..	....	....	....	....
Total	..	2,96,568	2,56,000	2,90,000	2,93,000

XXII.—IRRIGATION DIRECT RECEIPTS.

Water rate etc.	..	5,39,378	5,85,000	6,02,000	6,01,000
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## DEFENCE.

## XXIV.—ARMY.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
	Rs.	Rs.	Rs.	Rs.
Sale of Animals ..	25	....	....	....
Rakhs and Lands ..	1,27,255	1,08,000	1,25,000	1,16,000
Recoveries of Arrear Service Payments ..	81,500	46,000	60,000	60,000
Fund Lapses ..	632	2,000	2,000	2,000
Transport Receipts ..	25,076	15,000	15,000	15,000
Miscellaneous ..	88,456	14,000	1,21,000	20,000
Recoveries on account of Free ratios ..	3,579	2,000	2,000	2,000
Rounding ..	....	—500	....	....
Total ..	3,26,523	1,87,000	3,25,000	2,15,000

## XXV.—STATIONERY AND PRINTING.

Printing Press ..	88,586	90,000	90,000	90,000
Cost of paper realised from sale of forms ..	....	....	....	....
Commission on sale of articles of stationery ..	....	....	....	....
Total ..	88,586	90,000	90,000	90,000

## XXVI.—MISCELLANEOUS.

Post Office ..	20,000	20,000	20,000	20,000
Gold Exchange ..	....	1,000	500	500
Lapsed Deposits ..	1,04,184	1,00,000	1,04,000	1,00,000
Offerings at Shrines ..	100	100	100	100
Pensionary Contribution ..	10,801	16,000	12,000	15,000
Commission Share of Pensionable Sericulture employees ..	969	500	700	880
Premium on Hundies ..	323	500	500	500
Unclaimed Hundies ..	760	20,000	800	5,000
Recoveries of Arrear Service Payments ..	35,535	40,000	45,000	40,000
Sale proceeds of old Stores and Materials ..	91,051	55,000	50,000	50,000
Sale of Service and Character Books ..	412	30	500	500
Tolls from Government Ferries ..	8,021	9,900	13,000	13,000
„ Joint Bridges and Ferries ..	53,469	40,000	50,000	50,000
Competitive examination fees ..	818	800	500	800
Contribution from Sanitation Cess fund ..	160	500	400	500
Miscellaneous ..	83,471	95,000	90,000	1,00,000

*Control Schemes.*

(i) Cotton cloth license fee ..	31,164	27,000	28,900	27,600
(ii) Drug control license fee ..	5,133	11,900	15,600	15,900



## XXVI.—MISCELLANEOUS.—(concluded).

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
(iii) Stamping fee of unstamped cotton and yarn	..	6,302	10,000	200	100
(iv) Miscellaneous—					
(a) Premium on sugar etc.	..	53,535	61,000	61,000	61,000
(b) Miscellaneous	..	1,147	2,100	8,300	8,800
(v) Temporary sugar excise duty	..	62,629	5,000	66,700	....
Total Control Schemes	..	1,59,913	1,17,000	1,80,900	1,12,900
Rounding	..	....	+500	+100	+320
Total	..	5,70,007	5,17,000	5,69,000	5,10,000

## XXVII.—EXTRAORDINARY RECEIPTS.

Sale of Land	..	....	....	....	....
Sale of other Government assets, buildings etc.	..	54,924	..	....	....
Nazrana on land	..	....	1,27,000	....	1,05,800
Miscellaneous	..	....	....	....	....
Rounding	..	....	....	....	+200
Total	..	54,924	1,27,000	....	1,06,000



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Author 

Accession No. \_\_\_\_\_

Call No.                     

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## BUDGET ESTIMATE OF EXPENDITURE FOR THE YEAR 2004 (1947-48 A. D.).

## DIRECT DEMANDS ON REVENUE.

## DEMAND I.—G. 1. LAND REVENUE.

*Expenditure.*

NUMBERS.

2004. 2003.

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.	
		Rs.	Rs.	Rs.	Rs.	
A.	Frontier Granaries	4,819	6,700	5,500	4,400	
B.	Canals	{ Charged	1,020	1,000	1,200	
		{ Voted	23,134	50,900	26,600	38,800
C.	Patwar Cess	5,60,128	5,12,900	5,82,400	4,01,700	
D.	Road Cess	1,56,612	2,46,900	1,53,800	2,19,900	
E.	Chowkidari Cess	3,45,836	3,12,600	3,24,500	2,65,100	
F.	Miscellaneous Gardens	3,305	4,900	4,900	3,700	
G.	Nazool	2,137	12,500	13,400	12,700	
H.	Property in British India.	{ Charged	9,562	12,300	10,300	11,700
		{ Voted	28,467	29,300	31,800	33,000
I.	K. V. Food Control	5,32,938	8,11,400	6,11,000	6,77,200	
J.	Settlement and Land Records	....	.....	3,300	6,600	
Rounding	{ Charged Voted	....	—300	—300	+100	
		....	—100	+100	—100	
Total	{ Charged Voted	10,582	13,000	11,000	13,000	
		16,67,376	19,88,000	17,57,000	16,63,000	
		16,77,958	20,01,000	17,68,000	16,76,000	

## A.—FRONTIER GRANARIES.

## A. 1.—Pay of Establishment.

## (i) PAY—

10	10	Kothialas, 2 at Rs. 20-1-25 and 8 at Rs. 15- $\frac{1}{3}$ -20	.....	2,275	.....	2,175
14	14	Weighmen and Motabirs	.....	1,044	.....	1,044
Total		..	2,636	3,320	.....	3,150

## (ii) Dearness allowance

Total A. 1	..	3,874	4,720	4,300	3,150
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## Local allowance

## A. 2.—Contingencies.

Other contingencies	..	945	2,000	1,200	1,200
Rounding	..	.....	—20	.....	+50

24	24	TOTAL A. (FRONTIER GRANARIES)	..	4,819	6,700	5,500	4,400
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NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



## DIRECT DEMANDS ON REVENUE—(continued).

## DEMAND I—G. 1. LAND REVENUE—(continued).

Expenditure.

## B.—CANALS.

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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## B. 1.—Pay of Establishment.

## (i) PAY—

4	4	Overseers (50-5-75) plus Personal Allowance	..	....	3,505	....	3,413
	2	Mistris (20-1-25) plus Personal Allowance to one	..	..	630	....	640
1	1	Mirab (55-3-100) (Charged)	..	....	600	....	600
21	21	Mirabs at varying rates	..	..	1,978	..	1,978
		Pension Contribution (Charged)	..	....	150	....	150
2	2	Khalasis, 1 at Rs. 14 and 1 at Rs. 11 p. m.	..	....	300	....	300
5	5	Peons (1 at Rs. 6 State share) (Charged)	..	....	696	....	696

35	35	Total	{ Charged	..	717	672	....	820
			{ Voted	..	5,908	7,190	....	6,960

## (ii) Dearness allowance

			{ Charged	..	....	1,470	....	.....
			{ Voted	..	2,334			
		Total B. 1	{ Charged	..	717	672	....	820
			{ Voted	..	8,242	8,600	9,700	6,960

## B. 2.—Travelling Allowance.

		Fixed T. A. (Charged)	..	....	290	290	290
		Other ..	..	....	1,700	1,500	1,400
		Total B. 2	{ Charged	..	243	290	290
			{ Voted	..	783	1,700	1,500

## B. 3.—Other Allowances and Honoraria.

		Local allowance	..	169	450	300	350
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## B. 4.—Supplies and Services

		Repairs and Constructions (Rs. 10,000 N. R.)	..	13,725	40,000	15,000	30,000
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## B. 5.—Contingencies.

		(i) Postage and Telegrams	..	30	30	30	30
--	--	---------------------------	----	----	----	----	----

		(ii) Other contingencies	{ Charged	..	60	60	60
			{ Voted	..	185	100	100

		Total B. 5	{ Charged	..	60	60	60
			{ Voted	..	215	130	130

		Rounding	{ Charged	..	....	-22	-22
			{ Voted	..	....	-40	-33

35	35	TOTAL B. (CANALS)	{ Charged	..	1,020	1,000	1,000
			{ Voted	..	23,134	50,900	26,600
					24,154	51,900	27,600
							38,800
							40,000

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



# DIRECT DEMANDS ON REVENUE—(continued)

## DEMAND I.—G. 1. LAND REVENUE—(continued).

### C.—PATWAR CESS.

*Expenditure.*

NUMBERS.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
2004. 2003.			Rs.	Rs.	Rs.	Rs.
<i>C. 1.—Pay of Establishment.</i>						
(i) PAY—						
56	56	Office Qanungos and Girdawars (25-2-55)	..	....	10,566	....
2	2	Girdawars (25-2-55) for one month only	..	....	1,320	.....
86	86	Girdawars and Assistant Qanungos (24-2-40)	...	....	35,338	....
..	1	Girdawar at Rs. 24 plus Rs. 10 for 6 months	..	....	204	....
1	1	Clerk, Governor Kashmir's office (25-2-55)	..	....	660	....
2	2	Clerks, Governor Jammu's office (20-1-35)	..	....	552	....
1293	1293	Patwaris and Probationers (15- $\frac{1}{3}$ -20)	..	....	2,80,811	..
..	4	Patwaris at Rs. 15 plus Rs. 5 for 6 months	..	....	480	....
105	105	99 Peons at Rs. 11 p. m. each and 6 at Rs. 12+2 p. m. each (2 for one month only)	..	....	14,076	....
1545	1550	Total	..	3,49,131	3,64,010	....
(ii) Dearness allowance			..	1,69,560	1,01,290	.....
Total C. 1			..	5,18,691	4,65,300	5,39,100
<i>C. 2.—Travelling Allowance.</i>						
Other T. A. (Non-gazetted)			..	4,451	2,800	2,800
<i>C. 3.—Other Allowances and Honoraria.</i>						
Local allowance			..	2,049	3,360	2,000
<i>C. 4.—Zaildari and Safedposhi Inams.</i>						
Zaildari and Safedposhi Inams			..	23,099	24,500	24,500
<i>C. 5.—Scholarships, Stipends, etc.</i>						
Patwar School			..	..	....	....
<i>C. 6.—Contingencies.</i>						
(i) Postage and Telegrams			..	270	700	....
(ii) Other contingencies (Rs. 1,000 N. R.)			...	11,563	16,260	....
Total C. 6			..	11,838	16,960	14,000
Rounding			..	.....	-20	....
1545	1550	TOTAL C. (PATWAR CESS)	..	5,60,128	5,12,900	5,82,400

### D.—ROAD CESS.

#### D. 1.—Pay of Establishment.

##### (i) PAY—

1	1	Overseer (50-5-75)	..	....	840	....
8	8	Sub-Overseers (40-2-60)	..	....	4,454	....

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



## DIRECT DEMANDS ON REVENUE—(continued).

## DEMAND I.—G. 1. LAND REVENUE—(continued).

Expenditure.

## D.—ROAD CESS—(concluded).

## NUMBERS.

2004.	2003.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2003.
			Rs.	Rs.	Rs.	Rs.
2	2	Surveyor and Draftsman (24-2-40)	..	900	....	972
1	1	Tracer (20-1-35)	..	264	....	275
10	10	Mistris (20-1-25)	..	2,964	....	2,950
2	2	Head Clerks for Governors' offices (50-5-75)	..	1,815	....	1,860
5	5	Clerks (20-1-35), 2 for Governors' offices and 3 for Wazarats	..	1,792	....	1,822
3	3	Peons at Rs. 12+2 T. A. each	..	534	....	534
32	32	Total	..	13,794	13,560	14,150
		(ii) Dearness allowance	..	339	2,410	....
		Total D. 1	..	13,133	15,970	17,660
						14,150
		<i>D. 2.—Travelling Allowance.</i>				
		Fixed T. A.	..	2,491	1,860	1,860
		Other T. A. (Non-gazetted)	..	1,220	2,530	600
		<i>D. 3.—Other Allowances and Honoraria.</i>				
		Local allowance	..	55	60	60
		<i>D. 4.—Supplies and Services.</i>				
		Works	..	1,31,517	2,24,600	1,30,000
		Repairs	..			2,00,000
		<i>D. 5.—Contingencies.</i>				
		(i) Postage and Telegrams	..	4,416	3,200	3,200
		(ii) Other contingencies	..			
		Rounding	..	....	-10	+30
32	32	TOTAL D. (ROAD CESS)	..	1,56,612	2,46,900	1,53,500
						2,19,900

## E.—CHOWKIDARI CESS.

## E. 1.—Pay of Establishment.

## (i) PAY—

3390	3390	Chowkidars at Rs. 7, 6 and 5 p. m.	..	1,92,419	2,05,130	2,05,140
		(ii) Dearness allowance	..	79,429	47,460	....
		Total	..	2,71,848	2,52,590	2,05,140

## E. 2.—Contingencies.

		Contingencies	..	73,938	60,000	60,000
		Rounding	..	....	+10	-40
3390	3390	TOTAL E. (CHOWKIDARI CESS)	..	3,45,836	3,12,600	3,24,500
						2,65,100

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



# DIRECT DEMANDS ON REVENUE—(continued).

## DEMAND I.—G. 1. LAND REVENUE—(continued).

### F.—MISCELLANEOUS GARDENS.

*Expenditure.*

NUMBERS.

2004. 2003.

Accounts      Estimates      Revised  
2002.      2003.      Estimates      Estimates  
2003.      2004.

Rs.      Rs.      Rs.      Rs.

#### *F. 1.—Pay of Establishment.*

##### (i) PAY—

2	2	Head Gardeners or Darogas at Rs. 14 p. m. each	..	.....	336	....	336
2	..	Gardeners at Rs. 12 p. m. each (Subject to Sanction)	...	.....	.....	....	288
35	35	Gardeners including 1 Naib-Daroga (varying rates)	..	.....	852	....	852
12	12	Kamas and Rakhas at Rs. 11 p. m. each	..	.....	1,584	....	1,584
51	49	Total	..	1,947	2,770	...	3,060

##### (ii) Dearness allowance

51	49	Total F 1	...	775	1,570	...	.....
51	49	Total F 1	...	2,722	4,340	4,340	3,060

#### *F. 2.—Contingencies.*

Other contingencies

..	472	500	500	500
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#### *F. 3.—Other Allowances and Honoraria.*

Local allowance

..	111	80	80	80
----	-----	----	----	----

Travelling allowance

..	....	....	....	....
----	------	------	------	------

Rounding

..	....	—20	—20	....
----	------	-----	-----	------

TOTAL F. (MISCELLANEOUS GARDENS)

51	49	..	3,305	4,900	4,900	3,700
----	----	----	-------	-------	-------	-------

### G.—NAZOOI.

#### *G. 1.—Pay of officers*

##### (i) PAY—

2	2	Nazool Officers (150-10-250)	..	.....	4,750	....	5,000
---	---	------------------------------	----	-------	-------	------	-------

##### (ii) Dearness allowance

..	.....	240	....	.....
----	-------	-----	------	-------

Total G. 1

2	2	..	5,388	4,990	4,990	5,000
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#### *G. 2.—Pay of Establishment.*

##### (i) PAY—

2	2	Daroghas Srinagar & Jammu (25-2-55)	..	.....	1,188	....	1,266
1	1	Accountant (50-5-75)	..	.....	695	....	765
2	2	Clerks (30-3-75)	..	.....	1,718	....	1,473
1	1	Clerk (25-2-55)	..	.....	328	....	352
2	2	English and Vernacular Clerks (20-1-35)	..	.....	578	....	602
4	4	Peons at Rs. 12+2 p. m. each + P. A. to one	..	.....	672	....	672
12	12	Total	..	4,442	5,180	....	5,120

##### (ii) Dearness allowance

..	1,401	830	....	.....
----	-------	-----	------	-------

Total G. 2

12	12	..	5,843	6,010	6,610	5,120
----	----	----	-------	-------	-------	-------

#### *G. 3.—Travelling Allowance.*

Fixed T. A.

..	....	....	....	600
----	------	------	------	-----

Other T. A. (Non-gazetted)

..	.....	240	.....	240
----	-------	-----	-------	-----

Total G. 3

..	140	240	960	840
----	-----	-----	-----	-----

**NOTE.**—Old incumbents will draw old scales of pay where more favourable to them.



# DIRECT DEMANDS ON REVENUE—(continued).

## DEMAND I.—G. 1. LAND REVENUE—(continued).

Expenditure.

G.—NAZOOI.—(concluded).

NUMBERS.

2004. 2003.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
<i>G. 4.—Contingencies.</i>						
		(i) Postage and Telegrams ..	120	300	....	260
		(ii) Other contingencies (Rs. 1,000 N. R.) ..	646	1,000	.....	1,500
		Total G. 4 ..	766	1,300	800	1,760
		Rounding ..	....	—40	+40	—20
14	14	TOTAL G. (NAZOOI) ..	12,137	12,500	13,400	12,700

## H.—PROPERTY IN BRITISH INDIA.

### *H. 1.—Pay of Officer.*

1	1	Manager (Revenue Assistants cadre) (200-20-300) ..	3,561	3,600	3,600	3,600
		Duty allowance at Rs. 200 p. m. ....	.....	.....	1,290	2,400
1	1	Total ...	3,561	3,600	4,890	6,000

### *H. 2.—Pay of Establishment.*

#### (i) PAY—

1	1	Head Clerk (50-5-75) ..	....	660	....	686
3	3	Clerks (25-2-55) ..	.....	1,402	....	1,540
2	2	„ (20-1-35), 1 at Rs. 20 and 1 at Rs. 21 p. m. ..	....	524	....	650
1	1	Moharrir (20-1-35) ..	....	360	....	270
1	1	Smadh Pujari (Charged) ..	.....	156	....	156
5	5	Menials (varying rates) ..	.....	816	....	816
8	8	Chowkidars (1 at Rs. 15 p. m. for Kashmir House New Delhi, 3 for Lahore at Rs. 12+2 p. m. each, 1 for Sialkot House at Rs. 12+2, 2 for Delhi at Rs. 12+2 and 1 for Simla at Rs. 12+2+4 p. m.) ..	.....	1,404	....	1,404
1	1	Tahvildar at Rs. 30 p. m. for Kashmir House New Delhi ..	....	360	....	360
2	..	Darogas for Purab and Jallo villages at Rs. 20 p. m. each for one month only ..	.....	.....	....	40
5	5	Gardeners at Rs. 16 p. m. each for Kashmir House New Delhi ..	.....	960	....	960
1	1	Sweeper at Rs. 14 p. m. for Kashmir House New Delhi ..	....	168	..	168
		Arrear pay claim of Daroga Jallo ..	.....	.....	....	....
30	28	Total .. { Charged ..	.....	160	....	160
		{ Voted ..	....	6,740	....	6,890
		(ii) Dearness allowance { Charged ..	.....	1,750	....	....
		{ Voted ..	.....	....	....	....
		Total H. 2 .. { Charged ..	184	160	160	160
		{ Voted ..	8,620	8,490	9,510	6,890

NOTE.— Old incumbents will draw old scales of pay where more favourable to them.



# DIRECT DEMANDS ON REVENUE—(continued).

## DEMAND 1.—G. 1. LAND REVENUE—(continued).

*Expenditure.*

### H.—PROPERTY IN BRITISH INDIA.—(concluded).

NUMBERS.		Revised			
2004, 2003.		Accounts 2002.	Estimates 2003.	Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
<i>H. 3.—Travelling Allowance.</i>					
Fixed T. A.	..	.....	360	.....	336
Other „	..	....	820	....	820
Total	..	969	1,180	1,380	1,180
<i>H. 4.—Other Allowances and Honoraria.</i>					
Local allowance	..	600	500	500	....
<i>H. 5.—Supplies and Services.</i>					
(i) Annual repairs	..	8,460	7,000	....	10,500
(ii) Legal expenses	..	1,021	2,300	....	2,000
(iii) Taxes (Charged)	..	9,378	12,140	....	11,500
Total	..	9,378	12,140	10,140	11,500
	{ Charged	..	9,481	9,300	9,300
	{ Voted	..	9,481	9,300	12,500
<i>H. 6.—Contingencies</i>					
(i) Postage and Telegrams	..	350	350	....	350
(ii) Other contingencies	..	4,876	5,810	....	6,060
Total	..	5,226	6,160	6,160	6,410
Rounding	{ Charged	..	....	....	+40
	{ Voted	..	....	—30	—40
31 29	TOTAL H. (PROPERTY IN BRITISH INDIA)	{ Charged	..	9,562	12,300
		{ Voted	..	28,467	29,300
				37,029	41,600
				10,300	31,800
				41,100	44,700



## DIRECT DEMANDS ON REVENUE—(continued).

## DEMAND 1.—G. 1. LAND REVENUE—(continued).

## I.—KASHMIR VALLEY FOOD CONTROL.

## Expenditure.

NUMBERS.			Accounts	Estimates	Revised	Estimates	
2004.	2003.		2002.	2003.	2003.	2004.	
			Rs.	Rs.	Rs.	Rs.	
<i>I. 1.—Pay of Officers.</i>							
(i) PAY—							
1	1	Director (400-25-600)	..	6,450	....	6,750	
1	1	Assistant Director Executive (150-10-250) (Subject to sanction)	..	3,900	....	3,000	
1	1	Assistant Director office (150-10-250) (Subject to sanction)	..	2,580	....	2,700	
1	..	License Inspector (200-20-300) plus Rs. 75 p. m. Duty allowance (upto end of Bhadon S. 2004 only)	....	....	..	1,875	
1	..	License Inspector (150-10-250) plus Rs. 75 p. m. Duty allowance (upto end of Bhadon S. 2004 only)	....	....	....	1,625	
5	3	Total	..	11,605	12,030	....	15,950
(ii) Dearness allowance							
			..	202	....	....	
Total I. 1			..	11,807	12,030	12,030	15,950

*I. 2.—Pay of Establishment.\**

## OFFICE.

## (i) PAY—

1	1	Superintendent (75-5-125)	..	1,050	....	1,110
1	1	Accountant (60-10-100/75-5-100)	..	1,200	....	1,200
..	..	Head Clerk (75-5-125) Development Secretariat (upto end of 2003 only)	...	900	....	..
4	4	1st grade clerks (40-5-60/30-3-75)	..	3,348	....	3,492
1	1	1st grade clerk (30-3-75) Development Secretariat	..	538	....	621
1	1	1st grade clerk (40-5-60) Revenue Commissioner's Office	..	720	....	774
6	6	2nd grade clerks (30-1-40/25-2-55)	..	3,030	....	2,940
2	..	Clerks (25-2-55) upto end of Bhadon S. 2004 only	..	....	....	374
3	3	3rd grade clerks (20-1-30/20-1-35)	..	838	....	845
Leave and pension contribution for Development Secretariat clerk			..	147	....	156
Temporary move allowance to clerks Development Secretariat and Revenue Commissioner			..	230	....	168
19	17	Total	..	12,040	...	11,680

## EXECUTIVE.

1	1	Chief Supervisor and Transport Officer (150-10-250/100-10-200) (Subject to sanction)	..	1,800	....	1,400
2	2	Senior Supervisors (60-10-100/50-5-75)+Rs. 25 p. m. personal allowance to each	..	2,400	....	2,070
3	3	Junior Supervisors (40-5-60/40-2-60)	..	2,160	....	2,160

\*Revised scale will be admissible to new entrants only.



# DIRECT DEMANDS ON REVENUE—(continued).

## DEMAND I.—G. I. LAND REVENUE—(continued).

### I.—KASHMIR VALLEY FOOD CONTROL—(continued).

*Expenditure.*

NUMBERS.			Accounts	Estimates	Revised	Estimates
2004. 2003.			2002.	2003.	2003.	2004.
			Rs.	Rs.	Rs.	Rs.
3	3	Senior Ghat Munshies at Rs. 40 p. m. each (20-1-35) plus Rs. 5 personal allowance to each .. ..	..	1,440	....	1,440
13	13	Ghat Munshies (30-1-35/20-1-35) .. ..	..	5,172	....	5,196
1	1	Mistri (30-1-35/20-1-35) .. ..	..	420	....	420
23	23	Total .. ..	..	13,440	....	12,690
		Less 10 per cent. cut over pays of Rs. 60 .. ..	..	- 240	....	-240
		Net Total .. ..	..	13,200	....	12,450

#### MENIALS.

1	1	Jamadar at Rs. 15 p. m. plus Rs. 4 P. A. .. ..	..	240	....	240
1	1	Shali Patrol at Rs. 15 p. m. .. ..	..	180	....	180
15	15	Peons at Rs. 12+2 P. A. .. ..	..	2,520	....	2,520
4	...	Peons at Rs. 12 p. m. each upto to end of Bhadon 2004 only .. ..	..	....	....	240
2	2	Chowkidars at Rs. 12+2 p. m. each .. ..	..	336	....	336
2	2	Chowkidars at Rs. 12+1+1 p. m. each .. ..	..	336	....	336
1	1	Farash at Rs. 12+1+1 p. m. .. ..	..	168	....	168
		Allowance to 2 literate peons at Re. 1 p. m. each .. ..	..	24	....	24
26	22	Total .. ..	..	3,04	....	4,040

68	62	GRAND TOTAL PERMANENT ESTABLISHMENT .. ..	..	29,040	....	28,170
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#### Temporary Establishment.

1	143	Head Clerk (50-5-75) .. ..	..	600	....	690
2		Examiners (30-3-75) .. ..	..	816	....	1,086
2		Clerks (25-2-55) .. ..	..	814	....	862
1		Assistant Cashier (20-1-35) .. ..	..	268	....	280
26		Office clerks at Rs. 20 p. m. each (15 for office, 7 for Tehsils, 2 for Wazarats and 2 reservists) .. ..	..	6,240	....	6,240
11		Supervisors seasonal at Rs. 40 p. m. each .. ..	..	5,280	....	5,280
97		Ghat Munshies at Rs. 20 p. m. each .. ..	..	23,280	....	23,280
3		Chowkidars at Rs. 12+2 p. m. each .. ..	..	504	....	504
1		Seasonal Gulmarg Clerk for 6 months at Rs. 25 p. m. .. ..	..	....	....	150
144	143	Total .. ..	..	37,800	....	38,370
212	205	Total Pay .. ..	..	52,066	....	66,540



# DIRECT DEMANDS ON REVENUE—(continued).

## DEMAND I.—G. I.—LAND REVENUE—(continued).

### I.—KASHMIR VALLEY FOOD CONTROL—(continued).

#### Expenditure.

NUMBERS.			Accounts	Estimates	Revised	Estimates
2004.	2003.		2002,	2003,	2003.	2004.
			Rs.	Rs.	Rs.	Rs.
		(ii) Dearness allowance	37,675	14,840	....	....
212	205	Total I. 2 Pay of Establishment	89,741	81,680	95,580	66,540
<i>I. 3.—Travelling Allowance.</i>						
		Fixed T. A.	6,735	7,000	7,000	8,700
		Other T. A.				
<i>I. 4.—Other Allowances and Honoraria.</i>						
		(i) Commission to Zaildars and Numberdars	150	20,400	....	20,400
		(ii) War allowance	62,447	1,90,000	....	1,00,000
		(iii) Board allowance	....	....	....	....
		(iv) C. P. Fund	550	550	....	550
		(v) Accountant General's Audit charges	....	....	....	10,825
		(vi) Special allowance to territorial Naibs	....	....	....	750
		Total	63,147	2,10,950	1,00,550	1,32,500
<i>I. 5.—Supplies and Services.</i>						
		(i) Transport and labour	1,78,364	2,17,000	....	2,00,000
		(ii) Work-charged Munshis	5,740	6,000	....	6,000
		(iii) Dryage of food grains	7,749	30,000	....	20,000
		(iv) Octroi	80,316	69,000	....	89,000
		(v) Rent and expenditure on Ambars, Kothas, etc.	63,653	56,900	....	56,900
		(vi) Other charges (Police guard)	2,100	2,100	....	2,100
		Total	3,37,922	3,81,000	3,40,000	3,74,000
<i>I. 6.—Contingencies.</i>						
		(i) Postage and Telegrams	943	1,800	....	1,000
		(ii) Stationery and Printing	11,708	7,000	....	7,500
		(iii) Other contingencies	6,316	42,328	....	20,000
		Total	18,967	51,130	20,000	28,500
<i>I. 7.—Interest.</i>						
		Intetear on loans	....	36,000	20,000	36,000



# DIRECT DEMANDS ON REVENUE.—(continued).

## DEMAND I.—G. 1. LAND REVENUE.—(concluded).

### I.—KASHMIR VALLEY FOOD CONTROL.—(concluded).

*Expenditure.*

NUMBERS.			Accounts	Estimates	Revised	Estimates
2004.	2003.		2002.	2003.	Estimates	Estimates
			Rs.	Rs.	2003.	2004.
					Rs.	Rs.
		<i>I. 8.—Works.</i>				
		Repairs ..	4,619	31,620	15,620	15,000
		<i>I. 9.—Loss on Sales.</i>				
		(i) Shali ..	....	....	....	....
		(ii) Other food stuffs ..	....	....	....	....
		Rounding ..	....	—10	..	—20
217	208	GRAND TOTAL ..	5,32,938	8,11,400	6,11,000	6,77,200

### J.—SETTLEMENT AND LAND RECORDS.

#### *J.—1 Pay of Officer.*

Duty allowance of Rs. 100 p. m. to Director, Rural Uplift and Land Records ..	....	....	600	1,200
---	------	------	-----	-------

#### *J. 2.—Pay of Establishment.*

3 .. Clerks (30-3-75) ..	....	....	....	1,932
2 .. Peons at Rs. 12+2 p. m. each ..	....	....	....	336

Total .. 2,270

Dearness allowance ..

Total J. 2 .. 1,190 2,270

#### *J. 3.—Travelling allowance.*

Other T. A. { Gazetted .. 700 } ..	....	....	1,000	1,500
{ Non ,, .. 800 }				

#### *J. 4.—Contingencies.*

(i) Postage and telegrams ..	....	....	....	800
(ii) Other contingencies ..	....	....	....	800
Total ..	....	....	500	1,600
Rounding ..	....	....	+10	+30
Total J ..	....	....	3,300	6,600



Title

Author

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# DIRECT DEMANDS ON REVENUE—(continued).

## DEMAND II.—G. 2. CUSTOMS AND EXCISE.

*Expenditure.*

NUMBERS.

2004, 2003.

Revised  
Accounts    Estimates    Estimates    Estimates  
2002.       2003.       2003.       2004.

		Rs.	Rs.	Rs.	Rs.
A. Supervision	..	75,575	77,800	79,600	73,000
B. Inspection	..	87,181	82,700	88,000	79,500
C. Collection and Prevention.	{ Charged	1,86,000	1,87,000	1,87,100	1,87,000
	{ Voted	3,18,003	3,85,900	3,93,300	3,46,100
D. Special Patrolling Staff	..	61,970	81,400	87,700	65,300
E. Opium	.	851	1,100	900	900
F. Excise duty on Tobacco	..	41,662	47,700	48,900	51,600
G. Distilleries and Sugar Factory	..	6,408	6,200	6,400	4,600

Rounding ..       +200 {  $\begin{matrix} -100 \\ +300 \end{matrix}$  } ..

Total	.. { Charged	1,86,000	1,87,000	1,87,000	1,87,000
	{ Voted	5,91,650	6,83,000	7,06,000	6,21,000

Deduct debitable to—

Municipal Fund ..	55,000				
P. W. D. ..	26,300				
Distilleries, Sugar Factory and Drug Research Laboratory ..	4,600				
Total ..	85,900				
or Rs. 86,000 round.					

Net Total .. 7,77,650    7,83,000    8,06,000    7,22,000

### A.—SUPERVISION.

#### A. 1.—Pay of Officers.

1	1	Inspector-General (1,200-60-1,500)	..	....	18,000	....	14,780
2	2	Assistant Accounts Officers (200-25-400)	..	....	10,560	....	12,480
3	3	Total	.. { Charged	....	23,560	....	27,260
			{ Voted	....			

#### A. 2.—Pay of Establishment.

##### (i) PAY—

3	3	Superintendents (100-10-200)	..		5,851	....	6,211
3	3	Head Clerks (75-5-100)	..		3,860	....	3,495
1	1	Stenographer and Camp clerk (50-5-75)	..		895	....	900
25	25	Clerks (30-3-75)	..	31,851	18,810	....	19,553
6	6	Clerks (25-2-55)	..		2,605	....	2,707
1	1	Jamadar (16+2 T. A. and 4-12-0 P. A.)	..		273	....	250
10	10	Peons etc. (12+2 T. A.)	..		1,680	....	1,680
49	49	Total	..	31,851	33,970	....	34,800

##### (ii) Dearness allowance

	..	7,292	4,340	....	....
Total A. 2	..	39,143	38,310	42,090	34,800



## DIRECT DEMANDS ON REVENUE—(continued).

## DEMAND II.—G. 2. CUSTOMS AND EXCISE—(continued).

## A. SUPERVISION—(concluded).

Expenditure.

NUMBERS.

2004. 2003.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.		
		Rs.	Rs.	Rs.	Rs.		
A. 3.—Travelling Allowance.							
Other T. A.		{ Gazetted 3,140 .. Non „ 2,760 .. }	4,495	5,900	5,000	5,900	
A. 4.—Contingencies.							
(i) Postage and Telegrams		..	2,625	2,650	....	2,650	
(ii) Other contingencies		..	2,492	2,380	....	2,380	
Total A. 4		..	5,117	5,030	5,030	5,030	
Rounding		..	....	....	....	+10	
52 52	TOTAL A. (SUPERVISION)		..	75,575	77,800	79,600	73,000.
B.—INSPECTION.							
B. 1.—Pay of Officers.							
2 2	Inspectors (400-25-600)		..	16,214	11,700	11,700	12,000
B. 2.—Pay of Establishment.							
(i) PAY—							
4 4	Head Clerks (50-5-75)		..	31,818	3,690	....	3,720
48 48	Clerks (25-2-55)		..		23,168	....	23,551
10 10	„ (20-1-35)		..		2,626	....	2,714
26 26	Peons (12+2 T. A.)		..		4,368	....	4,368
88 88	Total		..	31,818	33,850	....	34,350
(ii) Dearness allowance		..	10,610	6,720	....	....	
Total B. 2		..	42,428	40,570	46,850	34,350	
B. 3.—Travelling Allowance.							
Other T. A (Rs. 2,700 N. R.)		{ Gazetted .. 6,870 Non „ { 9,980 2,700 }	18,186	16,850	16,850	19,550	
B. 4.—Contingencies.							
(i) Postage and Telegrams		..	3,941	6,250	....	6,250	
(ii) Other contingencies (Rs. 500 N. R. for 3 years)		..	6,412	7,280	....	7,280	
Total B. 4		..	10,353	13,530	13,530	13,530	
Rounding		..	....	+50	....	+10	
90 90	TOTAL B. (INSPECTION)		..	87,181	82,700	88,900	79,500



# DIRECT DEMANDS ON REVENUE—(continued).

## DEMAND II.—G. 2. CUSTOMS AND EXCISE—(continued).

### C.—COLLECTION AND PREVENTION.

#### Expenditure.

NUMBERS.				Accounts	Estimates	Revised	Estimates
2004. 2003.				2002.	200.	2003.	2004.
				Rs.	Rs.	Rs.	Rs.
<i>C. 1.—Pay of Officers.</i>							
(i) PAY—							
8	8	Senior Deputy Inspectors (200-20-300)	..	....	27,810	....	28,800
10	10	Junior Deputy Inspectors (150-10-250) including one for Poonch (a)	..	....	19,720	....	19,276
		Duty allowance (Domel and Tawi at Rs. 50, Doda at Rs. 20 and *Poonch at Rs. 50)	..	....	1,800	....	2,040
18	18	Total	..	50,982	49,330	....	50,120
(ii) Dearness allowance							
			..	2,026	980	....	..
		Total C. 1	..	53,008	50,310	50,830	50,120
<i>C. 2.—Pay of Establishment.</i>							
(i) PAY—							
36	36	Assistant Inspectors (75-5-100) including two for Poonch and one for *Aerodrome Srinagar	..	....	39,943	....	39,980
		Duty allowance (Suchetgarh, Banihal and Doda and Aerodrome Rs. 15 p. m. each)	..	....	720	....	720
36	36	Total	..	....	40,660	....	40,700
<i>Mahaldars.</i>							
200	201	Mahaldars (25-2-55) (8 for Poonch) (one for Lohargali subject sanction)	..	....	1,01,095	....	1,04,589
200	201	Total	..	....	1,01,095	....	1,04,589
<i>Menials.</i>							
464	465	Customs Guards (15-1/5-18) (two for Lohargali and three for Aerodrome Srinagar subject to sanction)	..	....	91,100	....	91,336
		Duty allowance to customs guards for Aerodrome Srinagar at Rs. 4 p. m.	..	....	....	....	144
11	11	Coolies at Rs. 12 (Domel) and Chowkidars (12+2, 8 and 5)	..	....	1,370	....	1,370
475	476	Total	..	....	92,470	....	92,850
5	5	Police guard at Ramkote	..	....	1,324	....	1,344
716	718	Total Establishment	..	1,61,919	2,35,540	....	2,39,480
(ii) Dearness allowance							
			..	81,040	50,820	....	....
		Total C. 2	..	2,42,959	2,86,360	3,10,540	2,39,480

NOTE—Old incumbents will draw old scales of pay where more favourable to them.

(a) Includes one for Leh to be utilised when rules are sanctioned and one for 6 months for outagency Srinagar.

\*Subject to sanction.



## DIRECT DEMANDS ON REVENUE—(continued).

## DEMAND II.—G. 2. CUSTOMS AND EXCISE—(continued).

Expenditure.

C.—COLLECTION AND PREVENTION—(concluded).

NUMBERS.

		Revised			
		Accounts	Estimates	Estimates	Estimates
		2002.	2003.	2003.	2004.
		Rs.	Rs.	Rs.	Rs.
C. 3.—Other Allowances and Honoraria.					
(i) Miscellaneous allowance—					
Allowance to Revenue staff	..	492	}	..	2,103
"    "    Postal    "	..	3,756			
"    "    Railway    "	..	1,726			
"    "    Telegraph staff	..	18			
Total	...	5,990		5,990	5,990
(ii) Local allowance	..	476	580	....	580
(iii) Rewards	..	445	4,000	....	3,000
(iv) Literacy allowance (Rs. 407 for Poonch, Rs. 24 for Aerodrome and Rs. 48 for Ramkote)	..	1,966	3,110	....	3,110
Total C. 3	..	4,990	13,680	10,000	12,680
C. 4.—Supplies and Services.					
Excise compensation	..	{ Charged	..	1,86,000	1,87,050
		{ Voted	..	3,129	400
Constructions	..		..	....	1,500
Other charges	..		..	....	....
Total C. 4	{ Charged	..	1,86,000	1,87,050	1,87,050
	{ Voted	..	3,129	1,900	1,900
C. 5.—Contingencies.					
(i) Clothing and equipment	..	4,887	23,480	....	23,500
(ii) Postage and Telegrams	..	1,565	130	....	130
(iii) Other contingencies (Rs. 600 for Aerodrome)	..	7,143	5,000	....	5,810
(iv) Training expenses	..	322	5,000	....	2,500
Total C. 5	..	13,917	33,610	20,000	31,940
Rounding	{ Charged	..	....	—50	—50
	{ Voted	..	....	+40	—20
734 736	TOTAL C. (COLLECTION AND PREVENTION)	{ Charged	..	1,86,000	1,87,000
		{ Voted	..	3,18,003	3,85,900

\*D.—SPECIAL PATROLLING STAFF.

## D. 1.—Pay of Establishment.

(i) PAY—

9 9	Assistant Inspectors (75-5-100)	..	....	8,415	....	9,384
290 290	Customs Guards	..	....	52,200	....	52,200
	Total	..	40,765	60,610	....	61,580
	(ii) Dearness allowance	..	18,645	17,120	....	....
299 299	Total D. 1 (Establishment)	..	59,410	77,730	84,610	61,580

## D. 2.—Travelling Allowance.

Fixed T. A.	..	695	1,700	1,700	1,700
-------------	----	-----	-------	-------	-------



## DIRECT DEMANDS ON REVENUE—(continued).

## DEMAND II.—G. 2. CUSTOMS AND EXCISE—(continued).

## D.—SPECIAL PATROLLING STAFF—(concluded).

Expenditure.

NUMBERS.

2004. 2003.

Accounts Estimates Revised  
2002. 2003. 2003. Estimates  
2004.

Rs. Rs. Rs. Rs.

## D. 3.—Contingencies.

Other contingencies

.. 1,865 2,000 2,000 2,000

Rounding

.. .... -30 -10 +20

TOTAL D. (SPECIAL PATROLLING STAFF)

.. 61,970 81,400 87,000 65,300

299 299

## E.—OPIUM.

## E. 1.—Pay of Establishment.

## (i) PAY—

1 1 Clerk (25-2-55)

.. 479 660 .... 660

## (ii) Dearness allowance

.. 150 98 .... ....

Total E. 1

.. 629 760 790 660

## E. 2.—Travelling Allowance.

Other T. A.

.. 172 250 100 200

## E. 3.—Contingencies.

Other contingencies

.. 50 50 25 50

Rounding

.. .... +40 -20 -10

TOTAL E. (OPIUM)

.. 851 1,100 900 900

1 1

## F.—EXCISE DUTY ON TOBACCO.

## F. 1.—Pay of Officers.

## (i) PAY—

.. 1 Deputy Inspector (200-20-300) for one year attached to  
Inspector General Customs and Excise

.. .... 3,220 .... ....

2 2 Deputy Inspectors (150-10-250)

.. .... 5,345 .... 5,470

Total

.. 6,801 8,565 .... 5,470

2 3

## (ii) Dearness allowance

.. 231 119 .... ....

Total F. 1

.. 7,052 8,680 8,780 5,470

## F. 2.—Pay of Establishment.

## (i) PAY—

14 14 Assistant Inspectors (75-5-100)

.. .... 14,270 .... 15,513

14 14 Guards (15-1/5-18)

.. .... 2,520 .... 2,520

2 2 Accountants (75-5-100)

.. .... 2,100 .... 2,150

2 2 Clerks (30-3-75)

.. .... 1,362 .... 1,434

4 4 Clerks (25-2-55)

.. .... 1,605 .... 1,722

2 2 Peons at Rs. 12+2

.. .... 336 .... 336

Total

.. 19,203 22,200 .... 23,680

38 33

## (ii) Dearness allowance

.. 4,338 2,960 .... ....

Total F. 2

.. 23,591 25,160 27,510 23,680



## DIRECT DEMANDS ON REVENUE—(continued).

## DEMAND II.—G. 2. CUSTOMS AND EXCISE—(concluded).

## F.—EXCISE DUTY ON TOBACCO —(concluded).

## NUMBERS.

2004. 2003.

Accounts  
2002.

Estimates  
2003.

Revised  
Estimates  
2003.

Estimates  
2004.

Rs.

Rs.

Rs.

Rs.

## F. 3.—Other Allowances and Honoraria.

Literacy allowance

.. 10 170 170 9,170

## F. 4.—Travelling Allowance.

Fixed T. A.

.. 60 2,880 .... 3,360

Other T. A.

.. 4,428 2,520 .... 2,520

Total

.. 4,488 5,400 5,000 5,880

## F. 5.—Contingencies.

(i) Postage and Telegrams

.. 3,960 4,080 .... 4,320

(ii) Other contingencies

.. 2,581 4,190 .... 3,000

Total

.. 6,541 8,270 7,500 7,320

Rounding

.. .... +20 ....

40 41

TOTAL F. (EXCISE DUTY ON TOBACCO)

.. 41,662 47,700 48,900 51,600

## G.—DISTILLERIES, SUGAR FACTORY AND DRUG LABORATORY.

## G. 1.—Pay of Establishment.

## (i) PAY—

3 4 Assistant Inspectors (1 for Distillery, one for Sugar  
Factory and 1 for Drug Research Laboratory)\*

.. .... 4,065 .... 3,350

4 5 Guards (15-1/5-18) (1 for Sugar Distillery, 2 for Sugar  
Factory Jammu and 1 for Drug Research Laboratory)\*

.. .... 955 .... 840

7 9

Total

.. 5,052 5,020 .... 4,190

(ii) Dearness allowance

.. 1,076 700 ....

Total G. 1

.. 6,108 5,720 6,020 4,190

## G. 2.—Other Allowances and Honoraria.

Literacy allowance (Distilleries 36, Sugar Factory 24)

.. 30 60 60

## G. 3.—Contingencies.

Other contingencies

.. 270 380 300 310

Rounding

.. .... +40 +20 +50

7 9

TOTAL G. (DISTILLERIES AND SUGAR FACTORY)

.. 6,408 6,200 6,400 4,600

\*Subject to sanction.



## DIRECT DEMANDS ON REVENUE—(continued).

## DEMAND III.—G. 3. FORESTS.

Expenditure.

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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		Rs.	Rs.	Rs.	Rs.
A. Conservancy and Works	..	12,14,224	12,78,700	12,90,700	13,12,000
B. Establishment	{ Charged	..	15,025	15,800	15,800
	{ Voted	..	13,91,605	14,30,400	15,08,500
C. Game Preservation	..	1,25,733	1,34,900	1,35,200	1,06,900
Rounding	{ Charged	..	....	+200	+200
	{ Voted	..	....	.....	—400
Total	{ Charged	..	15,025	16,000	16,000
	{ Voted	..	27,31,562	28,41,000	29,34,000
			27,46,587	28,60,000	29,50,000
Deduct recoverable from contractors on account of River Protection Division	..	..	....	....	—25,000
Total	..	27,46,587	28,60,000	29,50,000	27,14,000

## A.—CONSERVANCY AND WORKS.

A. I (a).—Timber and other produce removed from Forests by the Government Agency.

(a) Timber	{	..	36,167	{	39,500	....	35,700
„ Temporary Establishment	}			}	2,300	....	2,500
(b) Walnut half-wroughts	{	..	1,62,234	{	49,950	....	32,060
„ Temporary Establishment	}			}	6,110	....	2,240
(c) Firewood and charcoal	{	..	3,190	{	680	....	500
„ Temporary Establishment	}			}	120	....	120
(d) Bamboos	{	..	1,725		200	....	200
„ Temporary Establishment	}						
(e) Kuth	{	..	24,651	{	75,000	....	54,800
„ Temporary Establishment	}			}	15,060	....	32,890
(f) Resin	{	..	4,14,160	{	4,50,000	....	4,36,000
„ Temporary Establishment	}			}	5,860	....	6,150
(g) Pyrethrum	{	..	80,085	{	86,000	....	64,000
„ Temporary Establishment	}			}	38,650	....	38,220
(h) Other minor Forest products (Rs. 11,330 Subject to F. D. concurrence)	{	..	34,388	{	50,000	....	51,380
„ Temporary Establishment	}			}	6,070	....	8,620
Total	..	7,56,600	8,25,500	7,93,500	7,65,400		

A. II.—Expenditure on Timber and other produce removed from the Forests by Consumers and Purchasers.

Expenditure on Timber and other produce removed from the Forests by Consumers and Purchasers	21,400	20,000	21,500	20,000
Expenditure on River Protection Division	....	....	....	50,000
Total A. II	21,400	20,000	21,500	70,000



## DIRECT DEMANDS ON REVENUE—(continued).

## DEMAND III.—G. 3. FORESTS—(continued).

Expenditure.

A.—CONSERVANCY AND WORKS—(continued).

NUMBERS.

2004. 2003.

Accounts Estimates Revised  
2002. 2003. 2003. Estimates  
2004.

	Rs	Rs.	Rs.	Rs.
A. III.—Expenditure on Drift and Waifwood Timber and Confiscated Forest Produce.				
Expenditure on Drift and Waifwood Timber and Confiscated Forest Produce ..	19,417	19,000	19,000	19,000
A. IV.—Rent and payment to share-holders in Forests managed by the Government ..				
	1,300	1,000	1,200	1,000
A. V.—Purchase of Live-stock, Stores, Tools and Plant.				
(a) Purchase of cattle ..	195	....	....	....
(b) Feed and keep of cattle ..	360	360	....	360
(c) Stores, Tools and Plant ..	13,414	16,100	....	23,100
Total A. V ..	13,969	16,460	16,460	23,460
A. VI.—Communication and Buildings.				
(a) Roads and Bridges—				
(i) Works and Repairs including construction of Nichhama road ..	81,048	60,500	....	63,500
Temporary Establishment ..		2,090	....	2,090
(b) Buildings—				
(i) Works and Repairs ..	33,298	28,000	....	31,000
Temporary Establishment ..				
(c) Other works ..	34,263	7,409	....	7,400
Temporary Establishment ..		27,310	....	27,410
Total A. VI ..	1,48,609	1,25,300	1,47,800	1,31,400
A. VII.—Organization, Improvement and Extension of Forests.				
(a) Demarcation ..	27,672	18,000	....	14,000
Temporary Establishment ..		20,800	....	58,840
(b) Compensation for land rights ..	322	5,000	....	3,000
(c) Surveys ..	21	....	....	....
Temporary Establishment ..				
(d) Working Plans ..	62,186	37,000	....	39,000
Temporary Establishment ..		4,940	....	1,460
(e) Sowing and planting ..	68,954	58,800	....	1,11,000
Temporary Establishment ..		10,290	....	12,140
(f) Protection from fire ..	7,624	3,000	....	3,000
Temporary Establishment ..		4,950	....	5,150
(g) Other works ..	23,999	23,000	....	18,000
Temporary Establishment ..		12,290	....	12,620

Total A. VII



## DIRECT DEMANDS ON REVENUE—(continued).

## DEMAND III.—G. 3. FORESTS—(continued).

## A—CONSERVANCY AND WORKS—(concluded).

Expenditure.

MEMBERS.

2004, 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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## A. VIII.—Miscellaneous.

(a) Refunds	..	6,788	3,600	....	3,600
(b) Law charges	..	755	1,900	....	1,600
(c) Other charges	..	10,926	18,900	....	18,900

Total A. VIII	..	18,469	24,400	19,400	23,500
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## A. IX.—Temporary Dearness Allowance.

Dearness allowance Temporary Establishment	..	43,682	49,000	61,800	....
--	----	--------	--------	--------	------

TOTAL A. (CONSERVANCY AND WORKS)	..	12,14,224	12,78,700	12,90,700	13,12,000
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## B.—ESTABLISHMENT.

## B. I.—Pay of Officers.

## PAY OF CONSERVATORS.

## (i) PAY—

1	1	Chief Conservator (1,200-60-1,500) (Charged).	..	....	15,780	....	16,500
4	4	Conservators (500-25-700)	..	....	32,975	....	33,275
		Personal allowance to 4 Conservators at Rs. 200 each	..	....	9,600	....	9,600
5	5	Total	..	{ Charged	15,780	....	16,500
			..	{ Voted	42,575	....	42,875

## SUPERIOR OFFICERS.

16	15	Deputy Conservators (300-25-500)	..	....	94,525	....	1,04,950
22	23	Assistant „ (200-20-300)	..	....	66,260	....	71,520
		Duty allowance to 3 Soil Conservation D. F. O's. at Rs. 75 p. m. each	..	....	1,200	....	2,700

38	38	Total	..	....	1,61,985	....	1,79,170
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## (ii) Dearness allowance

			..	....	840	....	....
		Total B. I	..	{ Charged	18,025	15,780	15,800
			..	{ Voted	1,82,036	2,05,400	2,05,400
			..		2,22,050		2,22,050

## B. II.—Pay of Establishment.

## SUBORDINATE FOREST AND DEPOT ESTABLISHMENT.

## (i) PAY—

3	5	Selection grade Rangers at Rs. 175 p. m. each	..	....	10,800	....	10,500
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NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



# DIRECT DEMANDS ON REVENUE -- (continued).

## DEMAND III.—G 3. FORESTS--(continued).

Expenditure.

B.—ESTABLISHMENT—(continued).

### NUMBERS.

2004. 2003.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
43	40	1st grade Rangers (100-5-150)		64,250	....	67,140
32	32	2nd „ „ (80-5-95)	..	34,170	....	35,420
55	56	3rd „ „ (50-5-75)		43,955	....	44,050
Duty allowance to 12 Forest Rangers at Rs. 15 p. m. each			....	720	....	2,160
135	133	Total	....	1,53,890	....	1,59,270
269	257	Foresters (24-2-40)	..	1,11,214	....	1,16,630
22	22	Grazing Foresters (24-2-40)	..	8,238	....	8,846
53	53	Deputy Foresters (20-1-35)*	..	17,172	....	18,392
1	1	Jamadar (24-2-40)	..	312	....	358
Duty allowance to Foresters on soil conservation duty			....	....	....	1,440
345	333	Total	....	1,36,940	....	1,45,670
1181	1128	Forest Guards (15-1/5-18) (8 subject to sanction)	..	2,16,000	....	2,25,540
9	9	Watchers at Rs. 11	..	1,188	....	1,188
..	16	Pay for Foresters and Guards in Chatarnar School	..	4,800	....	....
School allowance to Instructor at Rs. 20 p. m.			..	....	....	240
1190	1153	Total	..	2,21,990	....	2,26,970
1670	1619	Total Subordinate and Depot Establishment	..	5,12,812	....	5,31,910

### OFFICE ESTABLISHMENT.

1	1	Superintendent (100-10-200)	..	2,870	....	2,030
4	4	Superintendents (75-5-125)	..	9,850	....	7,175
21	21	Head Clerks (3 Head Clerks and 18 Accountants, (75-5-100)	..	28,590	....	28,890
28	27	Head Clerks, Accountants and Stenographers (50-5-75)	..	23,408	....	24,125
7	7	Clerks (30-3-75)	..	4,679	....	4,479
139	138	Clerks (25-2-55) (including one temporary for Special Firewood Officer)	..	67,476	....	69,600
200	198	Total	..	1,36,870	....	1,36,310
79	83	Range Munshis (20-1-35)	..	27,952	....	27,761

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.

(a) The No. of posts in the grade of Forest Rangers inclusive of grazing is distributed as below :—

S. 2004 Final.

Selection grade ..	5	5	
1st „ ..	40	40	2 for grazing.
2nd „ ..	32	50	
3rd „ ..	56	40	4 for grazing.

Total ... 133 135

\*Grazing Moharrirs converted into Deputy Foresters.



# DIRECT DEMANDS ON REVENUE—(continued).

## DEMAND III.—G. 3. FORESTS—(continued)

### B.—ESTABLISHMENT—(concluded).

*Expenditure.*

NUMBERS.			Accounts	Estimates	Revised	Estimates
2004, 2003.			2002.	2003.	2003.	2004.
			Rs.	Rs.	Rs.	Rs.
MENIALS.						
5	5	Jamadars (16+2 T. A.) plus P. A. to one	..	1,092	....	1,092
41	41	Peons (12+2 T. A.) including 2 temporary for 2 months	..	6,888	....	6,888
1	1	Grazing Forest Guard at Rs. 12+2	..	168	....	168
79	79	73 Grazing Forest Guards and 6 grazing peons at Rs. 12	..	11,376	....	11,376
188	191	5 Chowkidars at Rs. 12+2, one Farash at Rs. 12+2, 15 Farashes at Rs. 12 and 18 Chowkidars at Rs. 12 and 147 peons at Rs. 12 and 2 at Rs. 13	..	27,672	....	27,240
314	317	Total	..	47,196	....	46,760
593	598	Total Office Establishment	..	2,29,198	....	2,10,831
40	40	Temporary Establishment	..	6,588	..	6,558
2303	2257	GRAND TOTAL (ESTABLISHMENT)	..	6,56,450	7,31,420	7,49,300
		(ii) Dearness allowance	..	2,25,298	1,68,000	..
2303	2257	Total B. II	..	8,81,748	8,99,420	9,71,100

### B. III.—Travelling Allowance.

T. A. to Gazetted officers	..	}	..	1,70,000	....	1,78,000
„ „ Subordinate Forest and Depot Establishment	..					
„ „ Office Establishment	..					
Carriage and T. A. for Training School at Chatternar	..		....	900	....	....
Total B. III	..		1,83,809	1,70,900	1,85,000	1,78,000

### B. IV.—Other Allowances and Honoraria.

(i) Local allowance	..	8,314	4,250	....	7,300
(ii) Depot allowance	..	1,408	6,870	....	3,500
(iii) Working Plan allowance	..	6,381	10,000	....	6,000
Total B. IV	..	16,103	21,120	17,000	16,800

### B. V.—Contingencies.

(i) Stationery allowance	..	4,807	5,600	....	5,400	
(ii) Carriage of Tents, Records, etc.	}	..	40,955	35,060	....	43,000
Temporary Establishment						
(iii) Rents, rates and taxes	..	7,624	6,600	....	9,700	
(iv) Postage	..	27,953	25,200	....	28,700	

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



# DIRECT DEMANDS ON REVENUE—(continued).

## DEMAND III.—G. 3. FORESTS - (continued).

Expenditure

### B.—ESTABLISHMENT—(concluded).

NUMBERS.

2004. 2003.

Accounts    Estimate    Revised  
2002.       2003.       Estimates  
2003.       2004.

			Rs.	Rs.	Rs.	Rs.
(v) Other contingencies						
Temporary Establishment			46,570	54,400	....	42,000
				6,690	....	7,840
Total B. V	..		1,27,909	1,33,550	1,30,000	1,36,640
Rounding						
{ Charged	..		....	+20	....	....
{ Voted	..		....	+10	....	-40
TOTAL B. (ESTABLISHMENT)						
			15,025	15,800	15,800	16,500
			13,91,605	14,30,400	15,08,500	13,02,800
			14,06,630	14,46,200	15,24,300	13,19,300

### C.—GAME PRESERVATION.

#### C. 1.—Pay of Officers.

(i) Pay—

1	1	Game Warden (300-25-500)	..	....	5,825	....	6,000
		Duty allowance to Game Warden at Rs. 100 p. m...	..	....	1,200	....	1,200
2	2	Assistant Game Wardens (200-20-300)	..	....	7,200	....	7,200
		Personal allowance at Rs. 100 p. a.	..	....	....	....	....
1	1	Pisciculturist (150-10-250)	..	....	2,150	....	2,270
4	4	Total	..	16,677	16,380	....	16,500

(ii) Dearness allowance

Total C. 1	..	16,843	16,500	....	16,570
------------	----	--------	--------	------	--------

#### C. 2.—Pay of Establishment.

##### EXECUTIVE.

(i) Pay—

3	3	Inspectors (40-2-60)	..	....	1,596	....	1,676
23	23	Jamadars (24-2-40)			9,734		
3	3	*Jamadars (24-2-40)			910		10,924
1	1	Sub-overseer (20-1-25)	..	....	300	....	300
4	4	Head Watchers, 1 at Rs. 25 and 3 at Rs. 20 each	..	....	1,020	....	1,020
4	4	*Head Watchers, 2 at Rs. 25 and 2 at Rs. 20 each	..	....	1,080	....	1,080
7	6	Watchers at Rs. 18 each	..	....	1,296	....	1,512
4	4	„ „ 17 „	..	....	816	....	816
139	189	„ „ 14 „	..	....	31,752	....	
11	12	* „ „ 14 „	..	....	2,016	....	33,600
4	4	„ „ 15 „	..	....	720	....	
20	20	* „ „ 15 „	..	....	3,600	....	4,320
12	12	Temporary Watchers at Rs. 11 each (for 5 months )	....		660	660	660

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.  
\*Transferred from the Tawaza Department under His Highness' Commands.



# DIRECT DEMANDS ON REVENUE—(continued).

## DEAND III.—G. 3. FORESTS—(concluded).

### C. GAME PRESERVATION—(concluded).

*Expenditure.*

NUMBERS.

2001. 2003.

Revised  
Accounts Estimates Estimates Estimates  
2002. 2003. 2003. 2004.

			Rs.	Rs.	Rs.	Rs.	
2	2	Chowkidars Hatcheries at Rs. 12 each	..	....	288	....	288
2	2	„ for Auro and Kulgam Rest Houses	..	....	192	....	192
10	10	2 Head Constables and 8 constables for prevention of poaching in Sindh and Lidder Valleys (for credit to G. 12 Police)	..	....	3,816	....	3,816
199	199	Total	.	....	59,800	....	60,204

#### CLERICAL.

1	1	Head Clerk (50-5-75)	..	....	900	....	900
1	1	Clerk (30-3-75)	..	....	750	....	681
7	7	Clerks (25-2-55)	..	....	2,766	....	2,748
5	5	Clerks (20-1-35)	..	....	1,523	....	1,584
1	1	Jamadar (16-+2)	..	....	216	....	216
10	10	Menials (12+2)	..	....	1,608	....	1,608
25	25	Total	..	....	7,760	....	7,737
		Total Establishment	..	81,346	67,560	....	67,941
		(ii) Dearness allowance	..	9,879	22,800	....	....
324	324	Total C. 2	..	91,225	90,360	98,360	67,941

#### C. 3.—Travelling Allowance.

Other T. A. (Gazetted and Non-gazetted officers)	..	6,964	8,500	8,500	8,500
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#### C. 4.—Other Allowances and Honoraria.

Local allowance	..	452	1,240	500	940
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#### C. 5.—Contingencies.

(i) Postage and Telegrams	..	1,212	1,800	....	1,800
(ii) Other contingencies	..	9,037	16,500	....	11,000
Total C. 5	..	10,249	18,300	12,300	12,800

Rounding	..	....	....	+40	....
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328	328	TOTAL C. (GAME PRESERVATION)	..	1,25,733	1,31,900	1,35,200	1,06,900
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## DIRECT DEMANDS ON REVENUE—(concluded).

## DEMAND IV.—G. 4. INCOME TAX AND STAMPS.

Expenditure.

NUMBERS.

2004. 2003.

Accounts Estimates Revised  
2002. 2003. 2003. Estimates  
2004.

Rs. Rs. Rs. Rs.

## A. 1.—Pay of Officers.

1	1	Chief Income Tax and Stamps Officer (400-25-600) ..	....	6,320	....	6,620
2	2	Income Tax Officers (200-20-300) ..	....	7,200	....	7,200
8	4	Assistant Income Tax Officers (150-10-250) (4 upto end of S. 2004 only) *	....	12,000	....	18,780
1	..	Assistant Appeal and Stamps Officer (100-10-200) (Subject to sanction) ..	....	....	....	1,200
..	..	Temporary move allowance ..	....	370	....	315
12	7	Total ..	25,847	25,890	....	34,150
..	..	Dearness allowance ..	....	....	....	....
..	..	Total A. 1 ..	25,847	25,890	28,340	34,150

## A. 2.—Pay of Establishment.

## (i) PAY—

1	..	Superintendent (75-5-125) (Subject to sanction) ..	....	....	....	1,105
14	9	Examiners, Surveyors and one Head Clerk (75-5-100) (5 Posts subject to sanction) (3 upto end of S. 2004 only) ..	..	11,053	....	14,915
5	3	Clerks (30-3-75) (2 posts subject to sanction) (1 post upto end of S. 2004 only) ..	....	1,973	....	2,805
17	6	Clerks (25-2-55) (11 Clerks subject to sanction) (10 posts upto end of S. 2004 only) ..	....	2,874	....	5,852
5	5	Clerks (20-1-35) (2 subject to sanction and for S. 2004 only) ..	....	1,460	....	1,223
29	17	Peons and Chowkidars, 21 at Rs. 12+2 and 8 at Rs. 12 p. m. (12 subject to sanction and for S. 2004 only) ..	....	2,712	....	4,680
..	..	Temporary move allowance ..	....	750	....	1,032
71	40	Total ..	20,333	20,830	....	31,610
..	..	(ii) Dearness allowance ..	5,042	2,940	....	....
..	..	Total A. 2 ..	25,375	23,770	27,330	31,610

## A. 3.—Travelling Allowance.

Other T. A.	{ Gazetted .. 4,000 }	..	7,663	7,000	8,200	9,000
	{ Non ,, .. 5,000 }	..				

## A. 4.—Contingencies.

(i) Postage and Telegrams ..	1,110	1,000	....	1,500
(ii) Other contingencies ..	2,869	3,000	....	4,000
Total A. 4 ..	3,979	4,000	6,400	5,500
Rounding ..	....	+340	-270	-250
GRAND TOTAL ..	62,864	61,000	79,000	80,000

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NOTE—Old incumbents will draw old scales of pay where more favourable to them.

\* 4 Posts subject to sanction.



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Borrower's  
No.

Issue  
Date

Borrower's  
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Issue  
Date




## DEBT SERVICES.

## G. 6.—INTEREST (CHARGED).

NUMBERS.		Expenditure			
2004, 2003.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
A.	Interest on loans	.. 40,040	....	.....	5,000
B.	„ „ Provident Fund Deposits	.. 3,51,483	3,59,000	3,68,000	3,90,000
C.	„ „ Insurance	.. ....	13,500	16,500	56,000
	„ „ C. P. Fund Drug Research	.. ....	....	....	....
D.	„ „ contributory provident fund deposits	.. 3,501	4,700	3,700	4,100
	„ „ Sericulture	.. ....	....	....	....
	Rounding	.. ....	—200	—200	—100
	Total (Charged)	... 3,95,024	3,77,000	3,88,000	4,55,000
<i>Deduct—</i>					
	On account of interest on overdrafts debitable to K. V. F. C. Department	.. ....	....	....	1,000
	Net Total (Charged)	... 3,95,024	3,77,000	3,88,000	4,54,000



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## CIVIL ADMINISTRATION.

## G. 7.—CIVIL LIST AND ALLOWANCES (CHARGED).

*Expenditure.*

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
-----	-----	-----	-----

7-a Civil list at 5 per cent. of the Revenue (Figures of Profit and Interest on block capital taken for Commercial concerns and Kashmir Valley Food Control Department)

..	16,57,712	22,15,000	24,83,000	27,28,000
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7-b Allowances to the members of the ruling family ..

3,90,000	3,90,000	3,90,000	3,90,000
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7-c Annual compensation for Jagir ..

8,50,000	8,50,000	8,50,000	8,50,000
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Total ..	28,97,712	34,55,000	37,23,000	39,68,000
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Issue  
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Borrower's  
No.

Issue  
Date



CIVIL ADMINISTRATION—(*continued*).

## G. 8.—STATE DEPARTMENTS.

*Expenditure.*

NUMBERS.

2004. 2003.	Accounts	Estimates	Revised	Estimates
	2002.	2003.	2003.	2004.
	Rs.	Rs.	Rs.	Rs.
State Departments (Charged)	.. 10,01,656	11,10,000	10,50,000	16,60,000



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## CIVIL ADMINISTRATION—(continued).

## DEMAND V.—G. 9. GENERAL ADMINISTRATION.

Expenditure.

NUMBERS.

2004. 2003.

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
A. Council (Charged)	..	1,89,976	1,63,000	1,46,400	1,68,000
B. Chief Secretariat (General)	{ Charged .. Voted .. }	66,183	71,400	63,000	72,700
C. Chief Secretariat (Political)	.. { Charged .. Voted .. }	....	4,000	....	15,000
		57,023	61,300	63,500	66,100
D. Publicity	..	35,979	41,100	35,200	34,800
E. Civil Defence Measures	..	9,21,306	6,66,100	6,78,000	6,68,800
F. Revenue Secretariat	..	70,432	67,500	67,900	63,100
G. Home and P. W. Secretariat	..	78,643	75,500	77,800	70,100
H. Development Secretariat	..	58,463	56,100	58,000	51,800
H. (b) Statistics and Economic Intelligence Directorate	..	14,819	10,300	10,900	9,900
I. Financial Adviser's office	..	27,034	26,400	27,700	25,200
J. Praja Sabha Secretariat	.. { Charged .. Voted .. }	10,800	14,400	1,16,900	14,400
		1,19,288	1,05,100		1,03,300
K. Legal Remembrancer and Advocate General	..	29,061	31,600	26,200	31,500
L. Revenue Commissioner	.. { Charged .. Voted .. }	1,43,195	2,79,400	79,300	69,900
M. Governors	.. { Charged .. Voted .. }	....	700	....	700
		1,29,140	1,17,900	1,29,700	1,06,700
N. Wazarats	..	2,15,695	2,19,800	2,22,000	2,32,700
O. Tehsils	..	4,00,375	3,81,200	3,97,000	3,44,300
P. Accounts Office	.. { Charged .. Voted .. }	5,250	13,200	....	13,800
		2,48,070	2,28,400	2,58,800	1,93,600
Q. District Treasuries	..	49,146	47,800	43,000	45,600
R. Mufassil Treasuries	..	15,417	14,100	13,500	12,400
S. General Treasurer	..	12,769	12,400	12,800	12,500
	Rounding ..	....	+300	+400	+100
TOTAL	.. { Charged .. Voted .. }	2,06,026	2,00,300	....	2,12,000
		26,92,088	25,13,400	25,28,000	22,20,000
		28,98,114	27,14,000	25,28,000	24,32,000



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**CIVIL ADMINISTRATION—(continued).**

**DEMAND V.—G. 9. GENERAL ADMINISTRATION—(continued).**

**A.—COUNCIL (CHARGED).**

*Expenditure.*

**NUMBERS.**

**2004. 2003.**

Revised  
Accounts    Estimates    Estimates    Estimates  
2002.       2003.       2003.       2004.

Rs.           Rs.           Rs.           Rs.

*A. 1.—Pay of Officers.*

1	1	The Hon'ble the Prime Minister at Rs. 4,000 ..	1,89,976	{	48,000	....	{	48,000
1	1	The Hon'ble the Development Minister at Rs. 2,500 ..			30,000			30,000
1	1	The Hon'ble the Revenue Minister at Rs. 2,500 ..			30,000			30,000
1	1	The Hon'ble the Public Works Minister at Rs. 1,600 ..			19,200			19,200
1	1	The Hon'ble the Home Minister at Rs. 1,600 ..			19,200			19,200
1	1	Financial Adviser at Rs. 1,800 (Subject to sanction) ..			21,600			21,600
6	6	Total (Charged) ..	1,89,976		1,68,000		1,46,400	1,68,000

**B.—CHIEF SECRETARIAT (GENERAL).**

*(a) GENERAL BRANCH.*

*B. 1.—Pay of Officers.*

1	1	Chief Secretary to Government (1,200-60-1,500) ..	....	15,120	....	15,480
1	1	Deputy Chief Secretary to Government (400-25-600+100 as duty allowance) ..	....	8,275	....	8,400
2	2	Total ... { Charged .. { Voted    .. }	23,801	23,400	18,000	23,880

*B. 2.—Pay of Establishment.*

*(i) PAY—*

2	2	Superintendents (100-10-200) ..	16,413	{	5,010	....	{	5,880
1	1	Stenographer (75-5-125) ..			1,260			1,320
3	3	Head Clerks (75-5-125) ..			4,345			4,340
5	5	Clerks (30-3-75) ..			2,925			3,102
1	1	Clerk (25-2-55) ..			350			350
1	1	Jamadar (16+2) ..			216			216
7	7	Menials (12+2) ..			1,176			1,176
		Temporary move allowance ..			1,434			1,888
20	20	Total ..	16,413		16,716	....		18,272

*(ii) Dearness allowance*

..	2,788	1,547	....	..
Total B. 2	19,201	18,260	20,000	18,270

*B. 3.—Travelling Allowance.*

Other T. A.	{ Gazetted officers 3,700 Non ,, ,, 4,050 }	7,218	8,240	6,000	7,750
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**NOTE—**Old incumbents will draw old scales of pay where more favourable to them.



## CIVIL ADMINISTRATION—(continued).

## DEMAND V.—G. 9. GENERAL ADMINISTRATION—(continued).

## B.—CHIEF SECRETARIAT (GENERAL)—(continued).

Expenditure.

NUMBERS.						Accounts	Estimates	Revised	Estimates	Estimates
2004. 2003.						2002.	2003.	2003.	2004.	
						Rs.	Rs.	Rs.	Rs.	
B. 4.—Contingencies.										
		(i) Postage and Telegrams		..		165	400	....		300
		(ii) Other contingencies		..		3,771	4,350	....		3,500
		Total B. 4		..		3,936	4,750	3,400		3,800
22	22	TOTAL (a) (GENERAL BRANCH)		..	{ Charged	54,156	54,650	47,700		53,700
				..	{ Voted					
(b) FINANCE SECTION.										
B. 5.—Pay of Establishment.										
		(i) PAY—								
1	1	Head Clerk (75-5-125)		..	}	2,725	1,620	....		1,620
1	1	Audit Head Clerk (75-5-125)		..			963	....		1,005
1	1	Menial (12+2)		..			168	....		168
		Temporary move allowance		..			240	....		336
3	3	Total		..		2,725	2,991	....		3,129
		(ii) Dearness allowance		..		457	273	....		....
		Total B. 5		..		3,183	3,260	3,300		3,130
B. 6.—Travelling Allowance.										
		Other T. A.		..		605	470	500		660
B. 7.—Contingencies.										
		(i) Postage and Telegrams		..		....	60	....		....
		(ii) Other contingencies		..		204	200	....		200
		Total B. 7		..		204	260	200		200
3	3	TOTAL (b) (FINANCE SECTION)		..		3,992	3,990	4,000		3,990
B. (c) CIVIL SERVICE RECRUITING AND SCHOLARSHIP SELECTION BOARD.										
B. 8.—Pay of Establishment.										
		(i) PAY—								
1	1	Superintendent (100-10-200)		..	}	4,980	1,987	....		2,107
1	1	Head Clerk (75-5-125)		..			1,210	....		1,270
1	1	Clerk (30-3-75)		..			617	....		378
1	1	„ (25-2-55)		..			594	....		358
2	2	Peons at Rs. 12+2 p. m.		..			336	....		336
		Temporary move allowance		..			313	....		552
6	6	Total		..		4,980	5,057	....		5,001
		(ii) Dearness allowance		..		899	497	....		....
		Total B. 8		..		9,879	5,550	5,900		5,000
B. 9.—Travelling Allowance.										
		Other T. A. (Non-Gazetted)		..		1,145	890	1,200		1,150



## CIVIL ADMINISTRATION—(continued).

## DEMAND V.—G. 9. GENERAL ADMINISTRATION—(continued).

## B.—CHIEF SECRETARIAT (GENERAL)—(concluded).

Expenditure.

NUMBERS.

2004. 2003.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.	
			Rs.	Rs.	Rs.	Rs.	
<i>B. 10.—Allowances and Honoraria.</i>							
		(i) Allowance to the President K. C. S. Examination at Rs. 300 p. m,	..	....	....	3,600	
<i>B. 11.—Contingencies.</i>							
		(i) Postage and Telegrams	..	312	300	....	300
		(ii) Other contingencies (Rs. 1,000 N. R. for instituting Civil suits)	..	693	600	....	1,500
		(iii) K. C. S. Examination charges	..	....	5,500	....	3,500
		Total B. 11	..	1,011	6,500	4,500	5,300
6	6	Total B. (c) (C. S. R. and S. S. Board)	..	8,035	12,740	11,600	15,050
		Rounding	..	....	+20	....	- 40
31	31	GRAND TOTAL B. [CHIEF SECRETARIAT (GENERAL)]	..	66,183	71,400	63,000	72,700

## C.—CHIEF SECRETARIAT (POLITICAL).

## C. 1.—Pay of Officers.

1	1	Deputy Chief Secretary to Government (300-25-500)	..	14,383	4,500	....	4,800
1	1	Personal Assistant to Hon'ble the Prime Minister (200-20-300)	..		2,510	....	2,750
4	4	Praja Sabha Under Secretaries attached to the Hon'ble Ministers at Rs. 200 p. m.	..		9,600	....	9,600
		Temporary move allowance	..		360	....	540
6	6	Total	..	14,383	16,970	21,800	17,690

## C. 2.—Pay of Establishment.

## (i) PAY—

3	3	Superintendents (100-10-200)	..	22,219	5,890	....	6,490
2	2	Stenographers (1 at Rs. 75-5-125)	..		3,865	....	4,405
3	3	Head Clerks (75-5-125)	..		3,580	....	3,250
1	1	Clerk (50-5-75)	..		900	....	670
7	9	Clerks (30-3-75)	..		5,469	....	4,083
6	5	„ (25-2-55) (2 temporary for 1 year subject to sanction)	..		2,184	....	2,257
1	1	Jamadar (16+2)	..		216	....	216
12	12	Menials (12+2)	..	22,219	2,016	....	2,016
		Temporary move allowance	..		1,740	....	1,773
35	36	Total	..	22,219	25,860	....	25,160

## (ii) Dearness allowance

## Total C. 2

..	4,891	2,940	....	....
..	27,090	28,800	22,400	25,160

## C. 3.—Travelling Allowance.

Other T. A. { Gazetted officers 1,200 }



## CIVIL ADMINISTRATION—(continued).

## DEMAND V.—G. 9. GENERAL ADMINISTRATION—(continued).

## C.—CHIEF SECRETARIAT (POLITICAL)—(concluded).

Expenditure.

NUMBERS.					
2004. 2003.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
<i>C. 4.—Other Allowances and Honoraria.</i>					
	Rewards for recruiting in Indian States	..	293	2,000	1,000
<i>C. 5.—Contingencies.</i>					
	(i) Postage and Telegrams	..	2,175	2,100	2,100
	(ii) Secret Service Expenses (Charged)	..	....	4,000	15,000
	(iii) Entertainment of Government Guests	..	....	1,000	4,000
	(iv) Other contingencies (General Records Rs. 1,000)	..	5,902	5,800	5,800
	Total C. 5	..	8,077	12,900	26,900
	Rounding	..	....	+30	—30
	TOTAL C. [CHIEF SECRETARIAT (POLITICAL)]	{ Charged	..	....	4,000
		{ Voted	..	57,023	61,300
				63,500	66,100
<i>D.—PUBLICITY.</i>					
<i>(a) PUBLICITY OFFICE.</i>					
<i>D. 1.—Pay of Officer.</i>					
1	1 Publicity Officer (300-25-500)	..	....	6,000	6,000
	Temporary move allowance	..	....	240	300
	Total D. 1	..	6,175	6,240	6,300
<i>D. 2.—Pay of Establishment.</i>					
<i>(i) PAY—</i>					
1	1 Superintendent (100-10-200)	..	....	1,670	1,690
1	1 Newspaper Assistant (75-5-125)	..	....	1,035	1,090
1	1 Compilation „ (75-5-125)	..	....	1,180	930
2	2 Information Assistants (75-5-125) (one temporary for one year subject to sanction)	..	....	2,745	2,805
1	1 Stenographer (50-5-75)	..	....	950	790
3	3 Translators (50-5-75) (one temporary for one year subject to sanction)	..	....	2,215	2,245
3	3 Clerks (30-3-75) (one vacant)	..	....	1,155	1,422
2	2 Clerks (25-2-55) (one temporary for one year subject to sanction)	..	....	785	832
5	5 Peons at Rs. 12+2 p. m. (one temporary for one year subject to sanction)	..	....	840	840
	Temporary move allowance	..	....	1,260	1,600
19	19 Total	..	10,660	13,846	14,344
	(ii) Dearness allowance	..	2,501	1,540	....
	Total D. 2	..	13,161	15,390	14,340
<i>D. 3.—Travelling Allowance.</i>					
	Other T. A.	{ Gazetted .. 800 }	..	3,372	3,720
		{ Non 3,700 }	..	4,000	4,500



## CIVIL ADMINISTRATION--(continued).

## DEMAND V.—G. 9. GENERAL ADMINISTRATION—(continued).

Expenditure.

D.—PUBLICITY.—(concluded).

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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## D. 4.—Contingencies.

(i) Postage and Telegrams	..	700	1,500	....	1,500
(ii) Publicity Expenses and Press Communiques	..	4,027	10,000	....	4,000
(iii) Other contingencies	..	3,252	4,200	....	4,200
Total D. 4	..	7,984	15,700	9,000	9,700

(b) BUREAU OF INFORMATION (AMALGAMATED WITH PUBLICITY).

## D. 5.—Pay of Officer.

..	...	Officer Incharge Bureau of Information at Rs. 500 p. m.	....	.....	.....	.....
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## D. 6.—Pay of Establishment.

## (i) PAY—

..	..	Assistant (75-5-125)	..	....	.....	.....
..	..	Stenographer (50-5-75)	..	....	.....	.....
..	..	Compilation Clerk (30-3-75)	..	....	.....	.....
..	..	Peon (12+2)	..	....	.....	.....
..	..	Temporary move allowance	..	....	.....	.....
..	..	Total	..	2,651	.....	.....

## (ii) Dearness allowance

..	..	Total D. 6	..	3,095	.....	.....
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## D. 7.—Travelling Allowance.

..	..	Other T. A. (Gazetted and Non-Gazetted)	..	1,062	....	.....
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## D. 8.—Contingencies.

(i) Postage and Telegrams	..	150	.....	.....	.....
(ii) Other contingencies	..	980	.....	.....	.....
Total D. 8	..	1,130	.....	.....	.....
Rounding	..	.....	+50	.....	—40

20	20	TOTAL D. [CHIEF SECRETARIAT (PUBLICITY)]	..	35,979	41,100	35,200	34,800
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## E.—CIVIL DEFENCE MEASURES.

## E.(a) DIRECTORATE SUPPLIES AND PRICES.

## E. 1.—Pay of Officers.

1	1	Director Civil Supplies and Secretary Supply Department (1,200-60-1,500) at Rs. 1,260 p. m.	..	....	15,120	.....	15,120
1	1	Deputy Director Civil Supplies (200-20-300+100 D. A.)	..	....	4,200	.....	4,800
1	1	Assistant Secretary Supply Department (200-20-300)	..	....	3,534	.....	3,600
..	..	Temporary move allowance	..	....	380	.....	480
3	3	Total E. 1	..	28,955	23,230	23,900	24,000



## CIVIL ADMINISTRATION—(continued).

## DEMAND V—G. 9. GENERAL ADMINISTRATION—(continued).

## E.—CIVIL DEFENCE MEASURES.—(continued).

Expenditure.

NUMBERS.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
2004. 2003.						
<i>E. 2.—Pay of Establishment.</i>			Rs.	Rs.	Rs.	Rs.
(i) PAY—						
1	1	Superintendent (100-10-200)	..	1,680	....	2,880
1	1	Stenographer (75-5-125)	..	1,016	....	960
4	4	Head Clerks (75-5-125)	..	4,683	....	4,634
1	1	Accountant (75-5-100)	..	1,020	....	1,080
1	1	Assistant Accountant (50-5-75)	..	728	....	788
7	7	Clerks (30-3-75)	..	3,388	....	3,645
6	6	Clerks (25-2-55)	..	2,083	....	2,224
1	1	Jamadar (16+2)	..	216	....	216
7	7	Peons (12+2)	..	1,176	....	1,176
Temporary move allowance			..	1,760	....	2,100
29	29	Total	..	16,940	17,750	19,703
(ii) Dearness allowance			..	4,412	2,303	....
Total E. 2			..	21,382	20,050	22,000
<i>E. 3.—Travelling Allowance.</i>						
Other T. A. .. { Gazetted .. 3,000 } Non „ .. 6,300 }			..	8,821	6,200	9,300
<i>E. 4.—Supplies and Services.</i>						
(i) Loss from sale of grains to poor officials			..	50,000	....	50,000
(ii) H. H's. Fund for relief of the poor			..	2,00,000	2,00,000	2,00,000
Total E. 4			..	2,00,000	2,50,000	2,50,000
<i>E. 5.—Contingencies.</i>						
(i) Postage and Telegrams			..	3,960	3,800	7,400
(ii) Other contingencies			..	2,583	2,000	2,000
(iii) Rewards			..	250	....	250
Total E. 5			..	6,543	6,650	9,650
Rounding			..	..	....	....
32	32	Total E. (a)	..	2,65,701	3,05,530	3,18,200
<i>E. (b) CONTROLLERS SUPPLIES AND PRICES.</i>						
<i>E. 6.—Pay of Officers.</i>						
(i) PAY—						
2	2	Controllers of Supplies at Rs. 800 and 500	..	15,600	....	15,600
Duty allowance at Rs. 100 p. m. each			..	2,400	....	2,400
1	..	Special Collection Officer at Rs. 200 p. m. for 2½ months	....	....	....	500
6	6	Assistant Controllers at Rs. 150-10-250+50 D. A. to each	....	12,450	....	13,660
9	8	Total	..	29,784	30,450	32,160
(ii) Dearness allowance			..	1,009	714	....
Total E. 6			..	30,793	31,160	32,160



# CIVIL ADMINISTRATION—(continued).

## DEMAND V—G. 9. GENERAL ADMINISTRATION—(continued).

Expenditure

E.—CIVIL DEFENCE MEASURES.—(concluded).

NUMBERS			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
2004.	2003.		Rs.	Rs.	Rs.	Rs.
<i>E. 7.—Pay of Establishment.</i>						
(i) PAY—						
2	2	Superintendents (75-5-125)	...	2,405	....	2,050
2	2	Accountants (75-5-125)	..	2,500	....	2,400
2	2	Assistant Accountants (50-5-75)	..	1,535	....	1,580
8	8	Head Clerks (50-5-75)	..	5,990	....	5,993
3	3	Cashiers and Nazirs (25-2-55)	..	1,647	....	1,355
10	10	Clerks (25-2-55)	...	4,408	....	4,586
13	13	Clerks (20-1-35)	...	3,969	....	4,077
2	2	Jamadars (16+-)	..	432	....	432
21	19	Peons (12+2) (2 for 2½ months)	...	3,192	....	3,262
5	5	Inspectors (75-5-100)	..	5,000	....	5,105
		Lumpsum for Temporary Staff (Subject to sanction)	..	6,010	.....	6,630
9	9	District Inspectors (75-5-100)	...	8,940	....	9,285
9	9	Clerks (30-3-75)	..	4,014	....	4,233
9	9	Peons (one at Rs. 12+2 and 8 at Rs. 12)	..	1,320	.....	1,320
95	93	Total	...	45,469	50,867	52,311
		(ii) Dearness allowance	..	13,095	7,700	....
		Total E. 7	...	58,564	58,570	62,500
						52,310
<i>E. 8.—Other Allowances and Honoraria.</i>						
		Local allowance	...	223	240	200
		Total E. 8	...	223	240	240
						260
<i>E. 9.—Travelling Allowance.</i>						
		Fixed T. A. (for 9 District Controllers Rs. 2,160)	..	3,420	....	3,420
		Other T. A. (for 9 District Controllers Rs. 1,840)	..	5,580	....	5,580
		Total E. 9	..	4,934	9,000	5,000
						9,000
<i>E. 10.—Supplies and Services.</i>						
		Loss on food-grains	...	5,49,806	2,50,000	2,50,000
		Total E. 10	..	5,49,806	2,50,000	2,50,000
						2,50,000
<i>E. 11.—Contingencies.</i>						
		(i) Postage and Telegrams (for District Controllers Rs. 1,100)	..	3,280	3,400	3,800
		(ii) Other contingencies (Rs. 1,200 for District Controllers)	..	8,005	8,155	8,650
		Total E. 11	...	11,285	11,560	11,400
						12,450
104	101	Total E. (b) Provincial Controllers	..	6,55,605	3,60,530	3,59,800
						3,56,180
		Rounding	..	....	....	..
						—30
136	133	TOTAL E. (CIVIL DEFENCE MEASURES)	..	9,21,306	6,66,100	6,78,000
						6,68,800



# CIVIL ADMINISTRATION—(continued).

## DEMAND V.—G. 9. GENERAL ADMINISTRATION—(continued).

### F.—REVENUE SECRETARIAT.

*Expenditure.*

NUMBERS.

2001. 2003.

Accounts  
2002.  
Estimates  
2003.  
Revised  
Estimates  
2003.  
Estimates  
2004.

Rs. Rs. Rs. Rs.

#### F. 1.—Pay of Officers

1	1	Secretary (400-25-600)	..	....	7,200	....	7,200
		Secretariat allowance at Rs. 100 <sup>l</sup> p. m.	..	....	1,200	....	1,200
1	1	Assistant Secretary (200-20-300)	..	....	3,530	..	3,600
		Temporary move allowance		....	190	....	240
2	2	Total	..	12,442	12,120	12,100	12,240

#### F. 2.—Pay of Establishment

##### (i) PAY—

4	4	Superintendents and Stenographers (100-10-200)	..	..	10,820	....	10,120
8	8	Head Clerks (75-5-125) inclusive of 1 Head Clerk-cum-Translator	..	....	11,005	....	11,340
14	14	Clerks (30-3-75)	..	....	9,202	....	10,190
6	6	„ (25-2-55)	..	....	2,270	....	2,428
1	1	Jamadar (16+2) with Personal allowance Rs. 4-12-0	..	....	273	....	273
12	12	Peons (12+2) + P. A. of Rs. 2-8-0 p. m. to 3	..	....	2,106	....	2,106
		Temporary move allowance	..	....	3,330	....	4,200
45	45	Total	..	37,667	39,706	....	40,657

##### (ii) Dearness allowance

45	45	Total F. 2	..	44,333	43,910	44,000	40,660
----	----	------------	----	--------	--------	--------	--------

#### F. 3.—Travelling Allowance.

Other T. A.	..	{ Gazetted officers 2,100 Non „ „ 7,900 }	..	9,775	8,400	10,000	10,000
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#### F. 4.—Contingencies.

(i) Postage and Telegrams	..	1,030	1,450	....	1,000
(ii) Other contingencies	..	2,852	4,000	....	3,000
Total F. 4	..	3,882	5,450	4,200	4,000
Rounding	..	....	+20	....	....

TOTAL F. (REVENUE SECRETARIAT) .. 70,432 69,900 70,300 66,900

Deduct debitable to Sanitation Cess Fund\* .. .... —2,400 —2,400 —3,800

Net Total Revenue Secretariat .. 70,432 67,500 67,900 63,100

\* One Head clerk 75-5-125, 3 clerks 15-2-55 and 1 peon 12+2 are debitable to Sanitation Cess Fund.



## CIVIL ADMINISTRATION—(continued).

## DEMAND V.—G. 9. GENERAL ADMINISTRATION—(continued).

## G.—HOME AND P. W. SECRETARIAT.

## Expenditure.

## NUMBERS.

2001. 2003.

Accounts  
2002. •

Estimates  
2003.

Revised  
Estimates  
2003.

Estimates  
2004.

Rs.

Rs.

Rs.

Rs.

## G. 1.—Pay of Officers.

## (i) Pay—

1	1	Secretary (400-25-600+100 as duty allowance)	..	....	8,400	....	8,100
1	1	Assistant Secretary (200-20-300)	..	....	4,800	....	4,800
1	1	P. A. to Hon'ble P. W. Minister (200-20-300)	..	....	2,820	....	3,430
		Temporary move allowance	..	....	380	....	480

3 3

Total

.. 16,558 16,400 .... 17,160

## (ii) Dearness allowance

3 3

Total G. 1

.. 100 .... ....

.. 16,658 16,400 16,700 17,160

## G. 2.—Pay of Establishment.

## (i) PAY—

4	4	Superintendents (100-10-200)	..	}	9,485	....	9,520
2	2	Stenographers (75-5-125)	..		3,865	....	3,925
5	5	Head Clerks (75-5-125)	..		5,490	....	5,200
15	15	Clerks (30-3-75)	..		10,575	....	9,750
6	6	„ (25-2-55) (two temporary for one month)	..		2,127	....	1,586
2	2	Jamadars (16+2)	..		432	....	432
13	13	Menials (12+2) including 1 for 6 months	..		2,100	....	2,100
		Temporary move allowance	..		3,080	....	3,610

47 47

Total

.. 36,436 37,454 .... 36,123

## (ii) Dearness allowance

Total G. 2

.. 6,233 3,500 ....

.. 42,674 40,950 43,000 36,120

## G. 3.—Travelling Allowance.

Other T. A.	..	{ Gazetted officers .. 3,500 }	..	13,465	14,000	14,000	12,000
		{ Non „ „ .. 8,500 }					

## G. 4.—Contingencies.

(i) Postage and Telegrams	..	165	200	....	200
(ii) Other contingencies (Rs. 1,000 for furniture of Hon'ble Ministers)	..	5,681	3,900	....	4,600

Total G. 4

.. 5,846 4,100 4,100 4,800

Rounding

.. .... +50 .... +20

50 50

TOTAL G. (HOME AND P. W. SECRETARIAT)

.. 78,643 75,500 77,800 70,100



## CIVIL ADMINISTRATION—(continued).

## DEMAND V.—G. 9. GENERAL ADMINISTRATION—(continued).

## H.—DEVELOPMENT SECRETARIAT.

Expenditure.

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
-----	-----	-----	-----

## H. 1.—Pay of Officers.

1	1	Secretary (400-25-600)	..	....	6,600	....	6,900
		Secretariat allowance at Rs. 100 p. m.	..	....	1,200	....	1,200
1	1	Assistant Secretary (200-20-300)	..	....	3,546	....	3,600
1	1	Inspector Local Bodies (150-10-250) for one month	..	....	1,800	....	210
		Temporary move allowance	..	....	350	....	260
3	3	Total	..	9,666	13,480	13,500	12,170

## H. 2.—Pay of Establishment.

## (i) PAY—

2	2	Superintendents (100-10-200)	..	5,640	....	5,280
1	1	Stenographer (75-5-125)	..	2,880	....	2,880
3	4	Head Clerks (75-5-125)	..	4,760	....	3,605
10	10	Clerks (30-3-75)	..	7,770	....	7,095
		Pension contribution	..	147	....	156
4	4	Clerks (25-2-55) (one for one month)	..	1,509	....	1,349
1	1	Mechanic In-charge Time-keepers and Type-writers (75-5-125+personal allowance)	..	2,867	....	2,990
1	1	Jamadar (16+2)	..	216	....	216
10	10	Menials (12+2)+P. A. to 2 (1 at Rs. 2-8-0 and 1 at Re. 0-4-0 ; one for one month)	..	1,680	....	1,559
		Temporary move allowance	..	2,120	....	2,430
32	33	Total	..	29,647	29,589	27,560

## (ii) Dearness allowance

Total H. 2	..	33,947	31,900	....	27,560
------------	----	--------	--------	------	--------

1	2	Deduct debitable to Food Control	..	33,947	-1,820	...	-1,032
31	31	Net Total	..	33,947	30,080	31,000	26,530

## H. 3.—Travelling Allowance.

Other T. A. (Non-gazetted officers Rs. 6,380, Gazetted officers Rs. 3,400 and Cycle allowance mechanic Rs. 60)	..	} 11,028 {	9,100	....	9,840
Deduct debitable to Food Control	...		—370	....	—240
<hr/>					
Net Total	..	11,028	8,730	10,000	9,600



## CIVIL ADMINISTRATION—(continued).

## DEMAND V—G. 9. GENERAL ADMINISTRATION—(continued).

## H.—DEVELOPMENT SECRETARIAT—(concluded).

Expenditure.

NUMBERS.

2004, 2003.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.		
		Rs.	Rs.	Rs.	Rs.		
<i>H. 4.—Contingencies.</i>							
(i) Postage and Telegrams	..	900	1,000	..	900		
(ii) Other contingencies	..	2,922	2,000	....			
Deduct debitable to Food Control	..	....	—150	....	—150		
Net Total		..	3,822	3,850	3,500		
Total H. 4		..	3,822	3,850	3,500		
Rounding		..	....	—10	.....		
34	34	TOTAL H. (DEVELOPMENT SECRETARIAT)	..	58,463	56,100	58,000	51,800

## \*H. (b) STATISTICS AND ECONOMIC INTELLIGENCE DIRECTORATE.

*H. (b) 1.—Pay of Officer.*

.. ..	Director of Statistics & Economic Intelligence at Rs. 700 p. m.	..	....	....	....	....
		<hr/>				
.. ..	Total	..	3,545	....	....	....
		<hr/>				

*H. (b) 2.—Pay of Establishment.*

## (i) PAY—

1	1	Superintendent (75-5-125)	..	}	}	1,450	....	1,500
1	1	Draftsman (75-5-100)	..			977	....	1,037
1	1	Index Compiler (50-5-75)	..			750	....	810
1	1	Compiler (30-3-75)	..			471	....	507
1	1	Clerk (30-3-75)	..			513	....	549
2	2	Clerks (25-2-55) including one typist	..			812	....	860
1	1	Clerk (20-1-35)	..			278	....	290
3	3	Peons (12+2)	..			539	....	504
		Temporary move allowance	..			627	....	792
			<hr/>					
11	11		Total ..	5,914	6,417	....		6,849

\*Provisionally subject to orders of Government in terms of Council Order No. 725-C of 1945 for carrying of Statistical work.



## CIVIL ADMINISTRATION—(continued).

## DEMAND V.—G. 9. GENERAL ADMINISTRATION—(continued).

## H. (b).—STATISTICS AND ECONOMIC INTELLIGENCE DIRECTORATE—(concluded).

Expenditure.

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
-------------------	--------------------	-------------------------------	--------------------

Rs.	Rs.	Rs.	Rs.
-----	-----	-----	-----

(ii) Dearness allowance

.. 1,617 917 ....

Total H. (b) 2

.. 7,531 7,330 8,400 6,850

## H. (b) 3.—Travelling Allowance.

Other T. A.

.. 2,256 1,480 2,000 2,000

## H. (b) 4.—Contingencies.

(i) Postage and Telegrams

.. 275 300 .... 100

(ii) Other contingencies

.. 1,212 1,200 .... 900

Total H. (b) 4

.. 1,487 1,500 500 1,000

Rounding

.. .. -10 .... +50

11 11

TOTAL H. (b) (STATISTICS AND ECONOMIC INTELLIGENCE DIRECTORATE)

.. 14,819 10,300 10,900 9,900

## I.—FINANCIAL ADVISER'S OFFICE (a).

## I. 1.—Pay of Officer.

1 1 Assistant Finance Officer (200-20-300) (b)

.. ..... 3,530 ..... 3,000

Temporary move allowance

.. ..... 190 ..... 240

Total

.. 3,501 3,720 3,500 3,240

1 1

## I. 2.—Pay of Establishment. (c)

## (i) PAY—

2 2 Superintendents (100-10-200)

.. ..... 3,937 ..... 4,175

3 3 Head Clerks (75-5-100)

.. ..... 3,028 ..... 3,189

9 9 Clerks (30-3-75)

.. ..... 4,951 ..... 5,123

1 1 Stenographer (50-5-75)

.. ..... 780 ..... 855

1 1 Jamadar (Rs. 16/8/- + Rs. 1/8/- T. A.)

.. ..... 216 ..... 216

6 6 Peons (12+2) (d)

.. ..... 1,008 ..... 1,008

Temporary move allowance

.. ..... 1,330 ..... 1,644

Total

.. 13,908 15,250 ..... 16,210

(ii) Dearness allowance

.. 3,205 2,030 ..... ..

22 22

Total I. 2 .. 17,108 17,280 19,000 16,210

(a) Subject to sanction to its formal separation from the Accounts Department. (b) Council Order No. 279-C of 1942.  
(c) See Council Order No. 1129-C of 13th October 1942 read with A. G. (Finance) letter No. F. B./4859 dated 8th August 1942  
(d) One peon for Assistant Finance Officer sanctioned under Council Order No. 511-C of 1942.



## CIVIL ADMINISTRATION—(continued).

## DEMAND V.—G. 9. GENERAL ADMINISTRATION—(continued).

## I.—FINANCIAL ADVISER'S OFFICE—(concluded).

## Expenditure.

## NUMBERS.

2004.	2003.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
<i>I. 3.—Travelling Allowance.</i>						
		Other T. A. .. {Gazetted .. 310 Non .. 3,780}	4,822	3,720	4,000	4,090
<i>I. 4.—Contingencies.</i>						
		(i) Postage and Telegrams ..	50	200	.....	200
		(ii) Other contingencies ..	1,603	1,500	.....	1,500
		Total I. 4 ..	1,653	1,700	1,200	1,700
		Rounding ..	.....	—20	.....	—40
23	23	TOTAL I. (FINANCIAL ADVISER'S OFFICE) ..	27,084	26,400	27,700	25,200

## J.—PRAJA SABHA SECRETARIAT.

## J. 1.—Pay of Officers.

1	1	Hon'ble President at Rs. 1,200 p. m. (Charged) ..	}	}	14,400	....	14,400		
1	1	Deputy President, allowance at Rs. 200 p. m. .			2,400	....	2,400		
1	1	Secretary (300-25-500) ..			6,000	....	6,000		
		Secretariat allowance to Secretary at Rs. 100 p. m. ..			1,200	....	1,200		
1	1	Asstt. Secretary (200-20-300) .			3,280	....	3,520		
		Temporary move allowance ..			190	.....	240		
			<hr/>						
		Total ..	{	Charged	..	10,800	14,400	.. .	14,400
4	4			Voted	..	13,932	13,070	27,400	13,360

## J. 2.—Pay of Establishment.

## (i) PAY—

1	1	Senior Translator (100-5-150) ..	}	}	2,040	....	2,040
1	1	Chief Reporter and Editor of debates (100-5-150) ..			2,040	....	2,040
2	2	Assistants (75-5-125) ..			3,625	....	3,683
3	3	Translators (75-5-125) ..			3,830	....	3,815
1	1	Stenographer (75-5-100) ..			1,200	....	1,200
2	2	1st grade Reporters (75-5-100) ..			3,110	....	3,208
3	3	2nd grade Reporters (50-5-75) ..			2,780	....	2,698
1	1	Accountant and Head Clerk (75-5-100) ..			1,465	....	1,060
1	1	Librarian (50-5-75) ..			765	....	850
1	1	Clerk (30-3-75) ..			612	....	647
1	1	„ (25-2-55) ..			524	....	543
1	1	Typist (25-2-55) ..			370	.. .	390
2	2	Urdu Copyists (25-2-55) ..			896	....	767
1	1	Clerk (20-1-35) ..			301	....	264



## CIVIL ADMINISTRATION—(continued).

## DEMAND V.—G. 9. GENERAL ADMINISTRATION—(continued).

Expenditure.

## J.—PRAJA SABHA SECRETARIAT—(concluded).

NUMBERS.

2004. 2003.

Revised  
Accounts Estimates Estimates Estimates  
2002. 2003. 2003. 2004.

			Rs.	Rs.	Rs.	Rs.
2	2	Temporary Reporters at Rs. 70 p. m. each for two months	..	280	....	280
1	1	Jamadar and mace-bearer at Rs. 18	..	216	....	216
6	6	Other menials at Rs. 12+2	..	1,008	....	1,008
2	2	Farashes at Rs. 12+2	..	336	....	336
		Temporary move allowance	..	2,150	....	2,880
32	32	Total	..	25,922	27,548	27,625
		(ii) Dearness allowance	..	4,095	2,450	....
		Total J. 2	..	30,017	30,000	29,000

## J. 3.—Contingencies.

(i) By-election Expenses	..	....	1,000	..	1,000
(ii) Postage and Telegrams	..	2,332	300	....	300
(iii) Other contingencies	..	2,365	5,200	....	4,200
Total	..	4,697	6,500	5,500	5,500

## J. 4.—Travelling Allowance.

(i) Other T. A.	{	Gazetted officers .. 1,600	}	..	11,996	5,560	. . .	6,800	
	{	Non ,, ,, .. 5,200							
(ii) Travelling and daily allowances for members	..	58,646	50,000	....	50,000				
Total	..	70,642	55,560	55,000	56,800				
Deduct for rounding	..	....	—30	....	+10				
TOTAL J. (PRAJA SABHA SECRETARIAT).	{	Charged	..	10,800	14,400	}	1,16,900	{	14,400
		Voted	..	1,19,288	1,05,100				1,03,300
				1,30,088	1,19,500				1,16,900

## K.—LEGAL REMEMBRANCER AND ADVOCATE GENERAL.

## K. 1.—Pay of Officers.

## (i) PAY—

1	1	Legal Remembrancer and Advocate General (700-40-900) (District & Sessions Judge)	..	9,600	....	10,800
		Duty allowance at Rs. 200 p. m.	..	2,400	....	....
1	1	Deputy Law Secretary (200-20-300) (Munsiff or Junior Sub-Judge)	..	4,469	....	4,775
		Duty allowance at Rs. 100 p. m.	..	,200	....	1,200
		Temporary move allowance	..	240	..	300
2	2	Total	..	16,288	17,910	11,600

## K. 2.—Pay of Establishment.

1	1	Superintendent (100-10-200)	..	1,342	....	1,465
1	1	Stenographer (50-5-75)	..	745	....	810



## CIVIL ADMINISTRATION—(continued).

## DEMAND V.—G. 9. GENERAL ADMINISTRATION—(continued).

## K.—LEGAL REMEMBRANCER AND ADVOCATE GENERAL—(concluded).

Expenditure.

NUMBERS.

2004. 2003.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.			
		Rs.	Rs.	Rs.	Rs.			
2	2	Head Clerk (75-5-125)	.. }	2,062	....	2,302		
5	5	Clerks (30-3-75)	.. }	2,151	....	3,267		
5	5	Menials at Rs. 12+2 p. m. each	.. }	840	....	840		
		Temporary move allowance	.. }	790	....	1,056		
14	14	Total	..	6,638	7,930	....	9,740	
		(ii) Dearness allowance	..	1,349	1,080	....	....	
		Total	..	7,987	9,010	9,700	9,740	
K. 3.—Contingencies.								
		(i) Postage and Telegrams	...	125	150	....	150	
		(ii) Other contingencies	..	1,841	1,850	....	1,350	
		Total K. 3	..	1,966	2,000	2,000	1,500	
K. 4.—Travelling Allowance.								
		Other T. A. ..	{	Gazetted .. 900	2,820	2,630	2,900	3,200
			{	Non „ .. 2,300				
		Rounding	..	....	+50	....	—20	
16	16	TOTAL K. (LEGAL REMEMBRANCER AND ADVOCATE GENERAL).		29,061	31,600	26,200	31,500	

## L.—REVENUE COMMISSIONER.

## L. (a) REVENUE COMMISSIONER'S OFFICE.

## L. 1.—Pay of Officers.

## (i) PAY—

1	1	Revenue Commissioner (1,200-60-1,500)	..	}	17,110	{	18,000	
...	1	Deputy Revenue Commissioner (400-25-600 + D. A. at Rs. 100)	..	....	8,400		....	
1	..	Personal Assistant at Rs. 200-20-300 + 50 as D. A.	..	}	....	{	4,200	
..	1	Probationer at Rs. 125 for 10 months	..	}	1,250		....	
		Temporary move allowance	..	}	....	{	240	
<hr/>								
2	3	Total	..	{	Charged	{	22,440	
			..	{	Voted			25,575
<hr/>								
		(ii) Dearness allowance to K. C. S. Probationers	..	....	119	....	.....	
<hr/>								
		Total L. 1	..	25,575	26,880	27,000	22,440	

## L. 2.—Pay of Establishment.

## (i) PAY—

1	1	Superintendent (100-10-200)	..	....	1,985	....	2,105
4	4	Head Clerks (75-5-100)	..	....	5,532	....	5,592
1	1	Accountant (75-5-100)	..	....	1,035	....	1,125



## DEMAND V. - G. 9. GENERAL ADMINISTRATION—(continued).

L.—REVENUE COMMISSIONER—(continued).

*Expenditure.*

Numbers.			Accounts	Estimates	Revised	Estimates
			2002	2003.	Estimates	Estimates
					2003.	2004.
2004. 2003.						
			Rs.	Rs.	Rs.	Rs.
1	1	Stenographer (50-5-75)	..	900	....	900
14	17	Clerks (30-3-75)	..	13,130	....	11,290
3	3	„ (25-2-55)	..	1,415	.....	1,222
1	1	Clerk (20-1-35)	..	291	....	303
1	1	Jamadar (16+2) +D. A. 4/-	..	216	....	264
11	11	Peons (12+2)+P. A. of Rs. 4 p. m. to one	..	1,848	....	1,848
		Temporary move allowance	...	3,070	.. .	2,808
37	40	Total	.	26,349	.....	27,157

(ii) Dearness allowance	..	5,997	3,360	....	....
		<hr/>			
Total L. 2	..	32,346	32,810	32,000	27,460

L. 3.—Contingencies.

(i) Postage and Telegrams	..	3,110	3,000	....	3,000
(ii) Other contingencies (Rs. 2,500 N. R. for payment of decretal charges)	...	9,565	9,000	.....	7,000
Total L. 3	...	12,675	12,000	9,500	10,000

*L. 4.—Travelling Allowance.*

Other T. A.	.. { Gazetted .. 3,000 } .. { Non ,, .. 7,000 }	..	10,999	7,740	10,000	10,000
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For Rounding	..	$\left\{ \begin{array}{l} \text{Charged} \\ \text{Voted} \end{array} \right.$	$\left. \begin{array}{l} \text{..} \\ \text{..} \end{array} \right\}$	....	$\left\{ \begin{array}{l} \text{....} \quad \text{....} \quad \text{....} \\ +10 \quad \text{....} \quad \text{....} \end{array} \right.$
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39	43	TOTAL L. (REVENUE COMMISSIONER'S OFFICE).	{ Charged .. } { Voted .. }	81,595	79,400	79,300	69,900
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#### L. (b) ANTI-EROSION WORK.

*L. 5.—Pay of Officer.*

1	Anti-Erosion Officer (250-20-350-25-700)	..	}	.....	{	5,100	.....	.....
	Duty allowance at Rs. 100 p. m.	..	}		{	1,200		
		<hr/>		<hr/>		<hr/>		
	Total	..				6,000	6,300	.....

*L. 6.--Pay of Establishment*

(i) P<sub>AY</sub>—

..	3	Supervisors (100-5-150)	4,075	....	.....
...	8	Jamadars (24-2-40)	3,138	....	.....
..	30	Watchers at Rs. 15	5,400	....	.....
..	2	Patwaris at Rs. 20 p. m. each	480	....	....
...	3	Malies at Rs. 12 p. m. each	432	....	.....



## CIVIL ADMINISTRATION—(continued).

## DEMAND V.—G. 9. GENERAL ADMINISTRATION—(continued).

## L.—REVENUE COMMISSIONER—(continued).

Expenditure.

NUMBERS.		Revised			
2004.	2003.	Accounts 2002.	Estimates 2003.	Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
..	1	Senior Clerk (30-3-75)	..	405	....
..	1	Camp Clerk (25-2-55)	..	324	....
..	1	Junior Clerk (20-1-35)	..	272	....
..	6	Peons, 5 at Rs. 12+2 and 1 at Rs. 12 (3 for Supervisors)	..	984	....
..	55	Total	..	15,512	15,510
	(ii)	Dearness allowance		6,491	3,430
		Total L. 6	..	21,643	18,940
		<i>L. 7.—Travelling Allowance</i>			
	Other T. A.	{ Gazetted .. 2,200 } { Non ,, .. 3,800 }	..	6,331	6,000
		<i>L. 8.—Supplies and Services.</i>			
		Supplies and Services (Rs. 1,55,300 subject to orders of Government to its working and details)	..	14,694	1,66,300
		<i>L. 9.—Contingencies.</i>			
	(i)	Postage and Telegrams	..	330	300
	(ii)	Other contingencies	..	1,471	2,120
		Total L. 9	..	1,801	2,420
		Rounding	..	....	—40
		Total L. (b) Anti-Erosion	..	50,469	2,00,000
		<i>L. (c) REVENUE AND SETTLEMENT TRAINING.</i>			
		<i>L. 10.—Pay of Officer.</i>			
	(i)	PAY—			
..	..	Tehsildar at Rs. 150 for 10 months	..	1,556	....
	(ii)	Dearness allowance	..	183	....
..	...	Total L. 10	..	1,739	.....
		<i>L. 11.—Pay of Establishment.</i>			
	(i)	PAY—			
..	..	Instructors at Rs. 30 p. m. each for 4 months	..	....	.....
..	..	Chainmen at Rs. 20 p. m. each for 1½ months	..	....	.....
..	..	Flagmen at Rs. 20 p. m. each for 1½ months	..	....	.....
..	..	Peons at Rs. 12 for 10 months	..	....	.....
		Total	..	7,369	.....
	(ii)	Dearness allowance	..	1,637	.....



## CIVIL ADMINISTRATION—(continued).

## DEMAND V.—G. 9. GENERAL ADMINISTRATION—(continued).

## L.—REVENUE COMMISSIONER.—(concluded).

Expenditure.

## NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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## L. 12.—Travelling Allowance.

Other T. A.	..	199	....	....	....
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## L. 13.—Other Allowances and Honoraria.

Stipends to Naib-Tehsildari candidates	..	....	....	....	....
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## L. 14.—Contingencies.

Other contingencies	..	187	....	....	....
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.. .. Total L. (c) (Revenue and Settlement Training)	..	11,131	....	....	....
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39	95	GRAND TOTAL L. (REVENUE COMMISSIONER)	{ Charged .. } { Voted .. }	1,43,195	2,79,400	79,300	69,900
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## M. (a) GOVERNORS.

## M. 1.—Pay of Officers.

2	2	Governors (700-40-900)	..	....	19,560	....	19,840
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1	1	Additional Collector (400-25-600 + Rs. 100 as D. A. for one month)	..	....	2,480	....	700
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2	2	Assistant Governors (200-20-300)	..	....	6,780	....	7,200
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5	5	Total	{ Charged .. } { Voted ... }	33,932	28,820	36,500	27,740
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## M. 2.—Pay of Establishment.

2	2	Superintendents (75-5-125)	..	....	2,880	....	2,935
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3	3	Head Clerks (50-5-75)	..	....	2,760	....	2,700
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1	1	Okskal (50-5-75)	..	....	900	....	900
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4	4	Accountants and Stenographers (50-5-75)	..	....	3,540	....	3,600
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1	1	Trade-writer (State share including Leave and Pension Contribution) (Charged)	..	....	652	....	652
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44	46	Clerks (25-2-55)	..	....	24,563	....	24,223
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14	14	Clerks (20-1-35)	..	....	4,108	....	4,310
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2	2	Jamadars (16+2)	..	....	432	....	432
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22	22	Peons and Chowkidars (12+2 and 12) including 4 for trade statistics	..	....	3,696	....	3,744
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93	95	Total	{ Charged .. } { Voted .. }	652	48,456	42,879	652	42,904
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## (ii) Dearness allowance

14,686	7,350	....	....
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Total M. 2	...	{ Charged ... } { Voted ... }	650	55,000	50,230	650	42,900
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## CIVIL ADMINISTRATION—(continued).

## DEMAND V.—G. 9. GENERAL ADMINISTRATION—(continued).

Expenditure.

M.—GOVERNORS—(concluded).

NUMBERS.

2004. 2003.

Accounts Estimates Revised  
2002. 2003. 2003. Estimates  
2004.

Rs. Rs. Rs. Rs.

## M. 3.—Travelling Allowance.

Other T. A.	..	{ Gazetted officers 4,000 Non ,, ,, 1,500 }	5,460	5,500	5,500	5,500
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## M. 4.—Contingencies.

(i) Postage and Telegrams	..		10,295	11,000	.....	11,000
(ii) Other contingencies including trade statistics.	..	{ Charged Voted }	.....	90	.....	90
	..		5,863	4,360	.....	4,360
Total M. 4	..	{ Charged Voted }	.....	90	.....	90
	..		16,163	15,360	15,000	15,360
Total M. (a)	..	{ Charged Voted }	.....	740	.....	740
	..		1,18,697	99,910	1,12,000	91,500

## M. (b).—RECORD ROOMS.

## M. 5.—Pay of Establishment.

## (i) PAY—

3	3	Head Clerks (50-5-75)	..	} .... }	2,700	....	2,700
7	7	Clerks (25-2-55)	..		3,779	....	3,651
21	21	Clerks (20-1-35)	..		6,197	....	6,518
9	9	Peons (12+2) and Basta Bardar at Rs. 15	..		1,524	....	1,524
40	40	Total	..	7,486	14,200	....	14,393

## (ii) Dearness allowance

..	2,165	3,010	....	....	
Total M. 5	..	9,651	17,210	17,000	14,390

## M. 6.—Contingencies.

(i) Postage	..	121	260	.....	260
(ii) Other contingencies	..	671	520	.....	520
Total M. 6	..	792	780	700	780

40 40

Total M. (b) 14,443 17,990 17,070 15,170

Rounding	..	{ Charged Voted }	.....	-40	.....	-40
	..		.....	.....	.....	+30

137 140

TOTAL M. (GOVERNORS)	..	{ Charged Voted }	.....	700	.....	700
	..		1,29,140	1,17,900	1,29,700	1,06,700

## N.—WAZARATS.

## N. 1.—Pay of Officers.

10	9	Wazirs-Wazarat (400-25-600)	..	}	..	{	63,872	....	64,634
8	8	Revenue Assistants (200-20-300)	..				24,240	....	27,163
18	17	Total	..	84,187			88,110	85,000	96,000

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



## CIVIL ADMINISTRATION—(continued).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(continued).

Expenditure.

N.—WAZARATS—(concluded).

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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## N. 2.—Pay of Establishment.

## (i) PAY—

6	6	Head Clerks (50-5-75)	..	5,340	....	5,400
9	9	Saddar Office Qanungos (40-2-60)	..	6,012	....	6,015
9	9	Accountants (40-2-60)	..	5,870	.....	5,860
42	43	Clerks (25-2-55)	..	22,731	.....	22,198
48	49	Clerks (20-1-35) including 8 copyists	..	15,084	....	15,472
9	9	Jamadars 16+2 T. A. and at Rs. 16 p. m.	..	1,818	....	1,824
70	70	Peons etc. at Rs. 12 and 12+2	..	10,224	.....	10,224
		Allowance for Dharmarth work in Anantnagh District	..	180	....	180
		Allowance for war work in Reasi Wazarat	..	....	....	....

193	195	Total	..	62,999	67,309	....	67,173
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## (ii) Dearness allowance

Total N. 2

...	22,812	13,342	....	....
..	85,811	80,650	89,000	67,170

## N. 3.—Travelling Allowance.

Other T. A. (Gazetted officers 11,000, Non-gazetted officers 9,000)

..	20,083	20,000	20,000	20,000
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## N. 4.—Other Allowances and Honoraria.

Local allowance

..	4,605	6,760	6,000	6,930
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## N. 5.—Contingencies.

(i) Postage and Telegrams .. 12,245 16,000 ..... 16,000

(ii) Repairs (Rs. 13,900 N. R. for erecting Bund in Gurez) .... 1,000 .... 14,900

(iii) Other contingencies (Includes pay of 1 Chowkidar at Rs. 8 p. m. and Rs. 1,400 N. R. for Bastas for Wazarat Record Room subject to Finance Department concurrence and Rs. 945 N. R. for Telephone in Jammu Wazarat)

..	8,764	7,270	....	10,895
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Total N. 5 .. 21,009 24,270 22,000 41,800

Rounding .. .... +10 ....

211	212	TOTAL N. (WAZARATS)	..	2,15,695	2,19,800	2,22,000	2,32,700
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## O.—TAHSILS.

## O. 1.—Pay of Officers.

## (i) Pay—

36	36	Tehsildars (150-10-250) (2 for 2½ months for Border and 2 for Irrigation subject to sanction and 2 for 6 months each)	..	82,050	80,050	....	77,500
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## (ii) Dearness allowance

..	5,231	2,583	....	....
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36	36	Total	..	87,326	82,630	85,000	77,520
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NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



## CIVIL ADMINISTRATION—(continued).

## DEMAND V.—G. 9. GENERAL ADMINISTRATION—(continued).

## Expenditure.

## O.—TAHSILS.—(continued).

2004. 2003.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
O. 2.—Pay of Establishment.						
NAIB-TAHSILDARS.						
(i) PAY—						
31	37	Naib-Tehsildars (75-5-100)	..	....	42,395	.... 40,408
37	37	Total	..	....	42,395	.... 40,408
31	31	Accountants (40-2-60)	..	....	19,720	.... 19,811
2	2	Clerks (25-2-55) (Subject to sanction)	..	....	806	.... 962
100	101	Clerks (20-1-35) including 7 Record fund copyists and Copying fee allowance and 2 for 2½ months and 2 for 6 months	..	....	33,794	.... 32,996
499	499	Peons and process-servers etc. at Rs. 12 & 12+2 T. A. at Jammu and Srinagar (4 for 2½ months and 2 for 6 months)	..	....	72,171	.... 72,003
8	8	*Rakhas etc. (varying rates)	..	....	1,152	.... 1,152
7	7	Inam-khars (2 at Rs. 30 and 5 at Rs. 25 each)	..	....	185	.... 185
647	648	Total	..	....	1,27,828	.... 1,67,511
SPECIAL CHARGES.						
2	2	Darogha and Peon, Sonamarg Sanitation	..	....	180	.... 180
3	3	Chowkidars, Bandipur-Gilgit Road	..	....	159	.... 158
2	2	Motabirs Bunji at Rs 10 and Rattu at Rs. 12 for 6 months	..	....	192	.... 132
..	..	Temporary guard for Bunji Treasury (a)	..	....	1,824	.... 1,824
43	53	Levies (Police) varying rates	..	....	10,183	.... 9,198
50	60	Total	..	....	12,543	.... 11,492
		Total	..	1,77,969	1,82,763	.... 1,79,009
		(ii) Dearness allowance	..	74,816	46,510	....
734	745	Total O. 2	..	2,52,785	2,30,280	2,50,000 1,79,010
O. 3.—Travelling Allowance.						
		Fixed T. A.	..	} .... {	20,820	.... 20,910
		Other T. A.	..		10,200	.... 10,200
		Total O. 3	..	31,406	31,020	31,000 31,110
O. 4.—Other Allowances and Honoraria.						
		Local allowance	..	8,090	9,560	8,200 9,480
O. 5.—Contingencies						
		(i) Postage and Telegrams	..	12,364	14,000	.... 14,000
		(ii) Repairs to ferry boats	..	20	7,120	.... 120

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.

(a) 1 Head Constable 432, 4 Constables 864, Literacy allowance 48, Local allowance 379, Uniforms 101.

\*Number subject to admissibility in audit.



## CIVIL ADMINISTRATION—(continued).

## DEMAND V.—G. D. GENERAL ADMINISTRATION—(continued).

O.—TANJILS.—(concluded).

*Expenditure*

# NUMBERS.

2004. 2003.

Accounts	Estimates	Revised Estimates	Estimates
2002.	2003.	2003.	2004.

Rs.	Rs.	Rs.	Rs.
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(iii) Other contingencies (Rs. 25,240 N. R. for payment of Abiana arrear and Rs. 200 N. R.) ..

8,384	7,620	....	33,060
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Total O. 5	..	20,768	28,740	22,800	47,180
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Rounding	..	....	-30	....	....
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770 781

TOTAL O. (TAHSILS)	..	4,00,375	3,81,200	3,97,000	3,44,300
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P.— ACCOUNTS DEPARTMENT.

P. 1.—*Pay of Officers.*

1	1	Accountant-General (1,000-50-1,200) (Charged)	....	13,150	....	13,750
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1	Deputy Accountant-General (500-25-700)	..	....	....	....	....
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2	2	Assistant Accountant-Generals (400-25-600)	..	....	20,550	....	13,680
---	---	--	----	------	--------	------	--------

3	3	Assistant Accounts Officers (200-25-100)	..	....	8,100	....	15,360
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1	..	Accounts Probationer	..	...	....	....	1,800
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[illegible]

P. 2.—Pay of Establishment.

(i) PAY—

21	21	Superintendents (100-10-200) 2 temporary subject to sanction (1 for F. C. Audit and 1 for Control Audit Party)	...	....	39,501	....	42,760
----	----	--	-----	------	--------	------	--------

Deduct debitable to P. W. D. and Insurance	...	....	-4,096	....	-5,030
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20	19	Examiners (75-5-100) (2 temporary subject to sanction for 1 month for review of Objection Books and 1 for verification of old pension cases)	..	....	23,102	....	23,393
----	----	--	----	------	--------	------	--------

Deduct debitable to Municipality	..	....	-1,610	....	-1,688
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150	150	Auditors and Clerks including 15 temporary (30-3-75) subject to sanction (6 for F. C. Audit, 2 G. P. Fund for 3 months, 1 H. B. Advance, 1 Standard Cloth, 1 firewood, 2 for foodgrains, 1 for review of Objection Books for 1 month, 1 Control Audit)	..	....	10,455	...	1,02,179
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Deduct debitable to Local Funds	..	....	—5,940	....	—6,257
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66	66	Clerks (25-2-55) including 8 temporary subject to sanction (2 for F. C. Audit, 3 for Military war establishment, 1 for Srinagar Hospital Sub-division, 2 for G. P. Fund) ..	....	26,755	....	25,545
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Deduct debitable to Local Funds	..	....	-2,367	....	-2,187
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42	42	Peons including 3 temporary subject to sanction (1 for F. O. Audit, 1 for Control Audit Party 1 for review of objections for 1 month)	..	...	6,972	..	6,748
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Deduct debitable to Insurance	....	—168	....	—168
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299 298

Total P. 2	..	1,54,150	1,86,444	....	1,85,295
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## CIVIL ADMINISTRATION—(continued).

## DEMAND V.—G. 9. GENERAL ADMINISTRATION—(continued).

Expenditure.

## P.—ACCOUNTS DEPARTMENT—(concluded).

NAMES.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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(ii) Dearness allowance

..	34,803	25,442	....	....
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Total

..	1,88,953	2,11,890	1,90,000	1,85,300
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## P. 3.—Travelling Allowance.

Other T. A. ..	{ Gazetted officers 2,000 }	..	5,416	4,500	7,000	5,500
	{ Non ,, ,, .. 3,500 }					

## P. 4.—Contingencies.

(i) Postage and Telegrams

..	11,793	12,000	....	12,500
----	--------	--------	------	--------

(ii) Other contingencies

..	10,241	8,000	....	8,000
----	--------	-------	------	-------

Total P. 4

..	22,134	20,000	20,000	20,500
----	--------	--------	--------	--------

307 305

TOTAL P. ACCOUNTS DEPARTMENT

{ Charged	..	5,250	13,150	} 2,58,800	{ 13,750
{ Voted	..	2,48,070	2,65,040		

Deduct debitable to Military

..	.....	-36,650	....	-43,500
----	-------	---------	------	---------

Rounding

..	..	{ +50 }	} 2,58,800	{ +50
		{ +10 }		

Net Total

{ Charged	..	} 2,53,320	{ 13,100 }	} 2,58,800	{ 13,800
{ Voted	..				

## Q.—DISTRICT TREASURIES.

## Q. 1.—Pay of Officers.

2	2	Treasury Officers (1 at 400-25-600 and 1 at 150-10-250)	8,232	8,250	7,500	7,300
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## Q. 2.—Pay of Establishment.

AY—

2	2	Superintendents (75-5-125)	....	2,510	....	2,630
2	2	Head Clerks (50-5-75)	....	1,560	....	1,680
1	1	Treasurer (60-4-80)	....	560	....	560
5	1	Cashier and Clerks (30-3-75) (4 Clerks subject to sanction)	....	882	....	2,340
17	17	Clerks (25-2-55)	....	7,674	....	7,734
4	4	„ (20-1-35)	....	1,394	....	1,436
10	10	Peons (12+2)	....	1,680	....	1,680

Total

..	16,695	16,660	....	18,460
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(ii) Dearness allowance

..	5,006	3,101	....	....
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41 37

Total Q. 2 .. 21,701 19,760 19,900 18,460



# CIVIL ADMINISTRATION—(continued).

## DEMAND V.—G. 9. GENERAL ADMINISTRATION—(continued).

### Q.—DISTRICT TREASURIES—(concluded).

Expenditure.

NUMBERS.

2004-2003

Accounts  
2002.

Estimates  
2003.

Revised  
Estimates  
2003.

Estimates  
2004.

Rs. Rs. Rs. Rs.

#### Q. 3.—Travelling Allowance.

Other T. A. (Non-gazetted) 580 550 600 600

#### Q. 4.—Contingencies.

(i) Postage and Telegrams .. 2,422 3,600 .... 2,500

(ii) Purchase of Treasury locks .. .... 500 .... 500

(iii) Remittance charges .. 13,566 12,500 .... 13,000

(iv) Other contingencies (Rs. 500 N. R.) .. 2,645 2,700 .... 3,200

Total Q. 4 .. 18,633 19,300 15,000 19,200

43 39

TOTAL Q. (DISTRICT TREASURIES) .. 49,146 47,800 43,000 45,600

### R.—MUFASSIL TREASURIES.

#### R. 1.—Pay of Establishment.

##### (i) PAY—

1 1 Clerk (25-2-55) .. .... 582 .... 606

25 25 Clerks (20-1-35) (a) .. .... 9,729 .... 9,976

1 1 Peon .. .... 144 .... 144

Total .. 10,572 10,455 .... 10,726

(ii) Dearness allowance .. 3,551 2,016 .... ....

27 27

Total R. 1 .. 14,123 12,470 12,000 10,730

#### R. 2.—Travelling Allowance.

Other T. A. .. 517 500 500 500

#### R. 3.—Other Allowances and Honoraria.

(i) Local allowance .. 221 290 .... 290

(ii) Allowance to Military Officers .. 269 270 .... 270

Total R. 3 .. 490 560 500 560

#### R. 4.—Contingencies.

(i) Postage and Telegrams .. 30 50 .... 50

(ii) Other contingencies .. 257 500 .... 600

Total R. 4 .. 287 550 500 650

Rounding .. .... +20 .... -40

27 27

TOTAL R. (MUFASSIL TREASURIES) .. 15,417 14,100 13,500 12,400

(a) Provision for Cashier Anantnag, Baramulla and Muzaffarabad retained till amount of subsidy to Bank is sanctioned.



# CIVIL ADMINISTRATION—(continued).

## DEMAND V.—G. 9. GENERAL ADMINISTRATION—(concluded).

### S.—GENERAL TREASURER.

Expenditure.

NUMBERS.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
2004.	2003.		Rs.	Rs.	Rs.	Rs.
<i>S. 1.—Pay of Officer.</i>						
<div> <div>300-25-500</div> <div>P. A. 50-200.</div> </div>						
1	1	General Treasurer	9,000	9,000	9,000	9,000
<i>S. 2.—Pay of Establishment.</i>						
(i) PAY—						
1	1	Head Clerk (50-5-75)	....	960	....	960
1	1	Clerk (25-2-55)	....	428	....	452
2	2	Peons (12+2)	....	336	....	336
		Temporary move allowance	....	200	....	252
Total			1,921	1,924	....	2,000
(ii) Dearness allowance						
4	4		538	294	....	....
Total S. 2			2,459	2,220	2,400	2,000
<i>S. 3.—Travelling Allowance.</i>						
<div> <div>Gazetted officers .. 450</div> <div>Non „ officers .. 800</div> </div>						
Other T. A.			1,228	910	1,150	1,250
<i>S. 4. Contingencies.</i>						
(i) Postage and Telegrams						
			230	85	....	85
(ii) Other contingencies						
			—148	180	....	180
Total S. 4			82	270	250	270
Rounding			....	....	....	—20
5	5	TOTAL S. (GENERAL TREASURER)	12,769	12,400	12,800	12,500



## CIVIL ADMINISTRATION—(continued).

## DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE.

Expenditure.

NUMBERS.			Revised			
			Accounts 2002.	Estimates 2003.	Estimates 2003.	Estimates 2004.
2004. 2003.			Rs.	Rs.	Rs.	Rs.
	A. His Highness' Board of Judicial Advisers (Charged)	..	28,790	34,500	15,300	34,200
	B. High Court { Charged	..	63,867	67,200	66,000	67,200
	{ Voted	..	80,376	78,200	74,000	78,300
	C. District and Sessions Courts	..	1,01,550	98,100	97,800	90,400
	D. Sub-Judges' Courts	..	1,66,108	1,58,900	1,58,900	1,40,900
	E. Munsiffs' Courts	..	1,20,290	1,07,700	1,03,500	96,200
	F. Wazarat „	..	13,301	12,400	11,900	10,700
	G. Law Officers	..	16,448	14,600	12,900	18,900
	H. Registration	..	5,678	6,400	5,400	5,300
	I. Tehsil Courts	...	32,158	32,000	30,800	27,900
	Rounding { Charged	..	....	+300	+300	....
	{ Voted	..	....	—300	+200	....
	Total { Charged	..	92,657	1,02,000	81,600	1,01,400
	{ Voted	..	5,35,908	5,08,000	4,95,400	4,68,600
			6,28,565	6,10,000	5,77,000	5,70,000

## A.—HIS HIGHNESS' BOARD OF JUDICIAL ADVISERS.

## A. 1.—Pay of Officers.

3	3	Pay of Judicial Advisers for 3 months each	...	20,250	....	20,250
		Car Allowance to Judicial Advisers	...	2,700	....	2,700
		House Rent to „ „	...	2,025	....	2,030
		Honorarium to the President	...	3,000	....	3,000
		Total A. 1	...	22,513	27,980	12,920
						27,980

## A. 2.—Pay of Establishment.

## (i) PAY—

1	1	Reader at Rs. 75 p. m. for 3 months	..	225	....	225
1	1	Stenographer (75-5-100) for 3 months (Subject to sanction)	..	225	....	225
1	1	„ (50-5-75) for 3 months (Subject to sanction).	..	150	....	150
3	3	Jamadars at Rs. 18 p. m. each for 3 months	...	162	....	162
7	7	Peons at Rs. 12+2 p. m. each for 3 months	...	294	..	294
		Temporary move allowance	..	69	....	69
13	13	Total	...	760	1,125	....
						1,125

## (ii) Dearness allowance

...	240	318	....	....
Total A. 2	...	1,000	1,440	520
				1,130

## A. 3.—Travelling Allowance.

Other T: A.	{ Gazetted ... }	...	2,619	3,000	....	3,000
	{ Non-gazetted... }					
Total A. 3	...	2,619	3,000	860		3,000



# CIVIL ADMINISTRATION—(continued).

## DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(continued).

### A—HIS HIGHNESS' BOARD OF JUDICIAL ADVISERS—(concluded).

Expenditure.

NUMBERS.

2004 2003.

Accounts  
2002.

Estimates  
2003.

Revised  
Estimates  
2003.

Estimates  
2004.

Rs. Rs. Rs. Rs.

#### A. 4.—Contingencies.

(i) Post ge and Telegrams	...	75	100	....	100
(ii) Other contingencies	...	2,583	2,000	....	2,000

Total A. 4	...	2,658	2,100	1,000	2,100
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Rounding	...	....	—20	....	—10
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TOTAL T. A. (BOARD OF JUDICIAL ADVISERS)	...	28,790	34,500	15,300	34,200
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#### B.—HIGH COURT.

##### B. 1.—Pay of Officers.

1	1	Chief Justice at Rs. 2,000 (Charged)	..	75,298	{	24,000	....	24,000
2	2	Judges High Court at Rs. 1,800 each (Charged)	..			43,200	....	43,200
1	1	Registrar (Sub-Judge) (300-25-500+100 as duty allowance)	..			7,200	....	7,200
1	1	Deputy Registrar (200-20-300+50 as duty allowance)	..			4,200	....	4,200
		Temporary move allowance	...			180	.....	240

5	5	Total	...	{ Charged	..	63,867	67,200	66,000	67,200
				{ Voted	..	11,431	11,580	11,000	11,640

##### B. 2.—Pay of Establishment.

###### (i) PAY—

1	1	Superintendent (100-10-200)	..	38,456	{	1,960	....	2,040
1	1	Supervisor (100-5-150)	...			1,765	....	1,800
9	9	Head Clerks, Stenographers and 3 Readers (75-5-100)	..			11,365	....	11,680
1	1	Head Translator (75-5-100)	..			1,080	....	1,140
5	5	Translators and Librarian and 1 Stenographer (50-5-75) ..	..	38,456	{	3,70	....	3,905
17	17	Clerks (30-3-75)	..			9,183	....	9,936
4	4	„ (25-2-55)	..			1,288	....	1,478
4	4	Routine Clerks (20-1-35)	..			1,012	....	1,050
3	3	Jamadars (16+2 T. A.)	..	38,456	{	705	....	648
17	17	Menials (12+2 T. A.)	..			2,859	....	2,859
		Temporary move allowance	...			3,090	.....	4,572

62	62	Total	..	38,456	38,077	....	41,108
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(ii) Dearness allowance	..	8,052	4,921	....	....
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Total B. 2	..	46,508	43,000	43,000	41,108
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##### B. 3.—Travelling Allowance.

Other T. A.	..	{ Gazetted officers 2,800 }	13,890	10,240	10,000	14,000
		{ Non „ „ 11,200 }				

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



## CIVIL ADMINISTRATION—(continued).

## DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(continued).

## B—HIGH COURT—(concluded).

Expenditure.

## NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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			Rs.	Rs.	Rs.	Rs.
<b>B. 4.—Contingencies.</b>						
	(i) Postage and Telegrams	..	1,720	2,000	.....	2,000
	(ii) Other contingencies	..	6,827	5,070	....	4,070
	(iii) Law books for Judicial Courts	..	....	2,500	.....	2,500
	(iv) Diet expenses for witnesses, etc.	..	....	3,000	....	3,000
	(v) Kashmir Judicial Service examination charges (not available for reappropriation)	..	....	800	....	....
	Total B. 4	..	8,547	13,370	10,000	11,570
	Rounding	..	....	+10	....	-20
	TOTAL B. (HIGH COURT)	{ Charged	..	63,867	67,200	66,000 67,200
		{ Voted	..	80,376	78,200	74,000 78,300
				1,44,243	1,45,400	1,40,000 1,45,500

## C.—DISTRICT AND SESSIONS COURTS.

## C. 1.—Pay of Officers.

3	3	Sessions Judges (700-40-900)	..	....	29,110	....	30,320
3	3	Total	..	27,534	29,110	29,000	30,320

## C. 2.—Pay of Establishment.

## (i) PAY—

2	2	Superintendents (75-5-125)	..	43,420	2,060	....	2,425
5	5	Head Clerks (50-5-75) plus Rs. 2 P. A. to one	..		4,448	....	4,250
2	2	Readers (50-5-75)	..		1,760	....	1,800
3	3	Stenographers (50-5-75)	..		2,300	....	2,430
3	3	Translators (50-5-75)	..		2,460	....	2,520
28	28	Clerks (25-2-55)	..		13,274	....	14,112
35	37	Routine Clerks (20-1-35)	..		10,744	....	10,401
53	53	Minials (12+2 T. A. and at Rs. 12 and 3 Jamadars at Rs. 16 and 16 + 2)	..		8,736	....	8,736
131	133	Total	..	43,420	45,782	....	46,676
		(ii) Dearness allowance	..		15,629	9,324	....
		Total C. 2	..		59,049	55,110	55,000 46,680

## C. 3.—Travelling Allowance.

Other T. A.	{ Gazetted officers .. }	..	865	1,030	1,000	1,030
	{ Non .. .. }	..				

## C. 4.—Contingencies.

(i) Postage and Telegrams	..	3,060	2,800	....	2,800
(ii) Witness expenses	..	5,922	5,800	....	5,800

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



( 89 )  
CIVIL ADMINISTRATION—(continued).

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(continued).

Expenditure.

C.—DISTRICT AND SESSIONS COURTS—(concluded).

NUMBERS.

2004.	2003.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
		(iii) Other contingencies ..	5,121	4,290	....	3,790
		Total C. 4 ..	14,103	12,890	12,800	12,390
		Rounding ..	....	—40	....	—20
134	136	TOTAL C. (DISTRICT AND SESSIONS COURTS) ..	1,01,550	98,100	97,800	90,400

D.—SUB-JUDGES' COURTS.

D. 1.—Pay of Officers.

15	15	Sub-Judges (300-25-500+Rs. 50 duty allowance to each A. D. M.) ..	83,953	83,580	83,500	78,700
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D. 2.—Pay of Establishment.

(i) PAY—

2	2	Readers (50-5-75) ..	48,358	1,621	....	1,565
55	55	Clerks and Readers (25-2-55) including duty allowance to one at Rs. 10 p. m. ..		27,135	....	26,705
14	14	Clerks (20-1-35) ..		4,212	....	4,238
113	113	Menials at Rs. 12+2 T. A. (Jammu and Srinagar) and at Rs. 12 ..		16,800	....	16,632
		Total ..	43,358	49,798	....	49,140

(ii) Dearness allowance

		..	29,372	12,019	....	....
184	184	Total D. 2 ..	68,730	61,820	62,000	49,140

D. 3.—Travelling Allowance.

		Other T. A. (Rs. 110 N. R.) { Gazetted officers } ..	3,041	2,450	2,400	2,560
		{ Non „ „ }				

D. 4.—Contingencies.

		(i) Postage and Telegrams ..	2,756	4,000	....	3,500
		(ii) Witness expenses ..	2,205	2,145	....	2,145
		(iii) Other contingencies ..	6,323	4,890	....	4,860
		Total D. 4 ..	11,284	11,040	11,000	10,510
		Rounding ..	....	+10	....	—10
199	199	TOTAL D. (SUB-JUDGES' COURTS) ..	1,66,108	1,58,900	1,58,900	1,40,900

E.—MUNSIFFS' COURTS.

E. 1.—Pay of Officers.

(i) PAY—

14	14	Munsiffs (200-20-300) ..	47,939	45,885	....	44,580
		(ii) Dearness allowance ..	975	17	....	....
11	14	Total ..	48,914	45,900	42,000	44,580

E. 2.—Pay of Establishment.

(i) PAY—

28		Readers and Clerks (25-2-55) ..	....	14,710	....	14,496
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## CIVIL ADMINISTRATION—(continued).

## DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(continued).

## E.—MUNSIFFS' COURTS—(concluded).

Expenditure.

NUMBERS.

2004. 2003.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
35	35	Clerks (20-1-35) (2 subject to sanction)	..	....	10,614	.... 10,434
105	105	Menials at Rs. 12+2 and at Rs. 12 (2 subject to sanction)	..	....	15,315	.... 15,483
163	163	Total	..	40,756	40,639	.... 40,410
		(ii) Dearness allowance	..	18,813	10 563	.....
		Total E. 2	..	59,569	51,200	51,000 40,410

## E. 3.—Travelling Allowance.

Other T. A. (Rs. 280 N. R.)		{ Gazetted officers .. }	..	1,667	1,510	1,500	1,790
		{ Non .. .. }	..				

## E. 4.—Contingencies.

		(i) Postage and Telegrams	..	1,911	2,050	.....	2,050
		(ii) Witness expenses	..	1,069	1,150	....	1,150
		(iii) Other contingencies (Rs. 125 N. R.)	..	7,160	5,880	....	6,170
		Total E. 4	..	10,140	9,100	9,000	9,370
		Rounding	..	....	+10	....	+50
182	182	TOTAL E. (MUNSIFFS' COURTS)	..	1,20,290	1,07,700	1,03,500	96,200

## F.—WAZARAT COURTS.

## F. 1.—Pay of Establishment.

(i) PAY—							
9	9	Clerks (25-2-55)	..	....	4,938	....	5,123
6	6	„ (20-1-35)	..	....	1,944	....	2,000
3	3	Menials (12+2)	..	....	504	....	504
		Total	..	7,167	7,386	....	7,627
		(ii) Dearness allowance	..	2,232	1,351	....	....
18	18	Total F. 1	..	9,399	8,740	8,700	7,600

## F. 2.—Travelling Allowance.

Other T. A. (Non-gazetted) (Rs. 140 N. R.)	..	465	350	300	490
--	----	-----	-----	-----	-----

## F. 3.—Contingencies.

		(i) Postage and Telegrams	..	917	1,340	..	1,040
		(ii) Witness expenses	..	504	990	....	600
		(iii) Other contingencies	..	2,016	960	....	960
		Total F. 3	..	3,437	3,290	2,900	2,600
		Rounding	..	....	+20	....	-20
48	18	TOTAL F. (WAZARAT COURTS)	..	13,301	12,400	11,900	10,700

Note.—Old incumbents will draw old scales of pay where more favorable to them.



## CIVIL ADMINISTRATION—(continued).

## DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(continued).

## G.—LAW OFFICERS.

Expenditure.

## NUMBERS.

2004. 2003.

Accounts Estimates Revised  
2002. 2003. 2003. 2004.

		<i>G. 1.—Pay of Officers.</i>		Rs.	Rs.	Rs.	Rs.
		(i) PAY—					
1	1	Assistant Advocate General at Rs. 350	..	....	3,000	....	4,200
1	..	2nd Assistant „ „ „ 250	..	....	....	....	3,000
3	3	Public Prosecutors, 2 at Rs. 250 each and 1 at Rs. 200	..	....	8,400	....	8,400
		Temporary move allowance	..	....	180	....	480
5	4	Total	..	13,391	11,580	....	16,080
		(ii) Dearness allowance	..	155	....	....	....
		Total G. 1	..	13,546	11,580	10,000	16,080
		<i>G. 2.—Pay of Establishment.</i>					
		(i) PAY—					
1	1	Clerk (30-3-75)	..	....	534	....	570
3	3	Peons (12+2)	..	....	504	....	504
		Temporary move allowance	..	..	125	....	168
4	4	Total	..	1,126	1,163	....	1,242
		(ii) Dearness allowance	..	463	252	....	....
		Total G. 2	..	1,589	1,420	1,600	1,240
		<i>G. 3.—Travelling Allowance.</i>					
		Other T. A.	..	890	1,000	800	1,000
		<i>G. 4.—Contingencies.</i>					
		(i) Postage and Telegrams	..	23	40	....	40
		(ii) Other contingencies	..	400	600	....	500
		Total G. 4	..	423	640	500	540
		Rounding	..	....	-40	....	+40
9	8	TOTAL G. (LAW OFFICERS)	..	16,448	14,600	12,900	18,900

## H.—REGISTRATION.

## H. 1.—Pay of Officers.

		(i) PAY—					
2	2	(i) Officers (100-10-200)	..	1,910	2,657	....	2,520
		(ii) Dearness allowance	..	225	238	....	....
2	2	Total	..	2,135	2,900	2,000	2,520
		<i>H. 2.—Pay of Establishment.</i>					
		(i) PAY—					
6	6	Clerks (20-1-35)	..	....	1,925	....	1,794
4	4	Peons (12+2)	..	....	672	....	672
10	10	Total	..	2,881	2,597	....	2,466
		(ii) Dearness allowance	..	496	644	....	....

2,470



# CIVIL ADMINISTRATION—(continued).

## DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(concluded).

Expenditure.

### H.—REGISTRATION—(concluded).

#### NUMBERS.

2004. 2003.

Accounts  
2002.  
Estimates  
2003.  
Revised  
Estimates  
2003.  
Estimates  
2004.

Rs. Rs. Rs. Rs.

#### H. 3.—Travelling Allowance.

Other T. A. .. 43 60 60 60

#### H. 4.—Contingencies.

(i) Postage and Telegrams .. .... 50 .... 50

(ii) Other contingencies .. 123 150 .... 150

Total H. 4 .. 123 200 140 200

Rounding .. .... +50

12 12 TOTAL H. (REGISTRATION) .. 5,678 6,400 5,400 5,300

### I.—TEHSIL COURTS.

#### I. 1.—Pay of Establishment.

##### (i) PAY—

64 64 Clerks (20-1-35) (2 temporary seasonal for 6 months each) .... 20,849 .... 21,666

4 4 Menials at Rs. 12 each .. .... 576 .... 576

68 68 Total .. 20,198 21,425 .... 22,242

(ii) Dearness allowance .. 7,800 4,781 ....

Total I. 1 .. 27,998 26,210 26,200 22,240

#### I. 2.—Other Allowances and Honoraria.

Local allowance .. 500 630 600 640

#### I. 3.—Travelling Allowance.

Other T. A. (Rs. 125 N. R.) .. 430 530 500 650

#### I. 4.—Contingencies.

(i) Postage and Telegrams .. 1,780 2,250 .... 2,250

(ii) Witness expenses .. 278 720 .... 500

(iii) Other contingencies .. 1,172 1,650 .... 1,650

Total I. 4 .. 3,230 4,620 3,500 4,400

Rounding .. .... +10 .... —30

68 68 TOTAL I. (TEHSIL COURTS) .. 32,158 32,000 30,800 27,900



Title

Author

Accession No.

Call No.

Borrower's  
No.

Issue  
Date

Borrower's  
No.

Issue  
Date



# CIVIL ADMINISTRATION—(continued).

## DEMAND VII.—G. 11. JAILS.

Expenditure.

NUMBERS.

2004, 2003.

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estim 2004.
		Rs.	Rs.	Rs.	Rs.
A. Jails	..	2,12,854	2,29,400	2,82,600	2,01,700
B. Manufactory	..	17,783	23,100	17,800	18,100
C. Jail Presses	..	28,888	30,000	30,600	25,400
	Rounding	..	+500	.....	—200
	Total	..	2,59,535	2,83,000	3,31,000
					2,45,000

### A.—JAILS.

#### A. 1.—Pay of Officers.

2	2	Superintendents (Assistant Superintendent Police Cadre (200-20-300))	..	7,806	7,800	7,800	7,800
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#### A. 2.—Pay of Office Establishment.

##### (i) PAY—

2	2	Accountants (30-3-75)	...	1,581	.....	1,557
6	6	Clerks (25-2-55)	..	2,577	....	2,986
2	2	Clerks (20-1-35)	..	557	.....	581

##### GENERAL ESTABLISHMENT.

2	2	Jailors (75-5-125)	..	2,995	....	3,000
3	2	Sub-Assistant Surgeons (75-5-100/100-5-150)*	..	2,696	....	2,799
2	2	Compounders (24-2-40)	..	928	....	958
2	2	Teachers-cum-Clerks (20-1-35)	..	560	....	586
1	1	Barber (15-1/5-18)	..	190	....	192
1	1	Water-carrier for Bunji at Rs. 12	..	144	....	144

##### WATCH AND WARD ESTABLISHMENT.

2	2	Chief Warders (25-2-55)	..	1,228	....	1,102
32	32	Head Warders (20-1-35)	..	12,316	....	12,308
270	270	Warders (15-1/5-18)	..	53,327	.....	53,357
6	6	Female Warders (15-1/5-18)	..	1,149	....	1,140

Total ... 75,134 80,248 ..... 80,740

##### (ii) Dearness allowance

330	330		..	33,939	22,176	.....	.....
		Total A. 2	..	1,09,073	1,02,402	1,06,700	80,740

#### A. 3.—Other Allowances and Honoraria.

Darogha allowance to 2 officers Skardu and Ladakh at Rs. 10 p. m.	..	240	....	240
Munshi allowance Skardu and Ladakh at Rs. 5 p. m...	..	120	....	120
Literacy and service pay allowance at Re. 1 p. m...	..	912	....	912
Local allowance	..	570	....	464

NOTE.—Old incumbents will draw old scales of pay when more favourable to them.

\*Scale subject to admissibility in audit.



# CIVIL ADMINISTRATION—(continued).

## DEMAND VII.—1. 11. JAILS—(continued).

### A.—JAILS—(concluded).

Expenditure.

NUMBERS.

2004. 2003.

Accounts Estimates Revised  
2002. 2003. 2003. Estimates  
2004.

Rs. Rs. Rs. Rs.

Compensatory allowance to Sub-Assistant Surgeons at Rs. 40 p. m. each	..		960	....	960
Allowance to Electrician at Rs. 5 p. m.	..		60	....	60
Total	..	1,582	2,860	1,600	2,760

#### A. 4.—Travelling Allowance.

Fixed T. A.	..	....	....	....	....
Other T. A.	..	....	870	....	870
Total A. 4	..	719	870	800	870

#### A. 5.—Supplies and Services.

(i) Rations	..	52,733	64,000	....	64,000
(ii) Clothing and Bedding of prisoners	..	15,245	16,000	....	16,000
(iii) Uniforms and equipment of Warders	..	8,134	18,000	....	14,000
(iv) Hospital charges	..	959	1,000	....	1,000
(v) Charges for moving prisoners	..	537	700	....	700
Total A. 5	..	77,608	99,700	1,30,000	95,700

#### A. 6.—Contingencies.

(i) Postage and Telegrams	..	1,253	700	....	700
(ii) Other contingencies	..	14,823	15,070	....	15,070
Total A. 6	..	16,076	15,770	15,700	15,770
Rounding	..	....	-20	....	+40

332 332

TOTAL A. (JAILS) .. 2,12,864 2,29,390 2,82,600 2,01,700

### B.—JAIL MANUFACTORY.

#### B. 1.—Pay of Establishment.

##### (i) PAY

2	2	Dyers (24-2-40+Rs. 4 as P. A. to one)	..		868	....	892
2	2	Mechanics (24-2-40 +Rs. 4 as P. A. to each)	..		1,056	....	864
1	1	Blacksmith (24-2-40+Rs. 4 as P. A.)	..	2,721	528	..	528
1	1	„ (20-1-35+1 P. A. and Rs. 5 allowance)	..		492	....	492
1	1	Carpenter at Rs. 30	..		360	....	360

7 7

Total .. 2,721 3,304 .... 3,136

(ii) Temporary dearness allowance .. 1,047 574 ....

Total B. 1 .. 3,768 3,880 3,800 3,140



# CIVIL ADMINISTRATION—(continued).

## DEMAND VII.—G. 11. JAILS—(continued).

### B.—JAIL MANUFACTORY—(concluded).

Expenditure.

NUMBERS.					
2004.	2003.	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
<i>B. 2.—Supplies and Services.</i>					
	(i) Purchase of raw material	..	11,305	} 19,200	} 15,000
	(ii) Purchase of Machinery, tools and implements	..	2,781		
	Total	..	14,086	19,200	14,000
					15,000
<i>B. 3.—Contingencies.</i>					
	(i) Postage	...	} -71	} .....	} .....
	(ii) Other contingencies	..			
	Rounding	..	.....	+20	-40
7	7	TOTAL B. (JAIL MANUFACTORY)	..	17,783	23,100
				17,800	18,100

### C.—JAIL PRESSES.

#### C. 1.—Pay of Establishment.

##### (i) PAY—

1	1	Manager Press (75-5-100)	..	} 16,258	1,200	....	1,200
1	1	Proof Reader (40-2-60)	..		840	....	840
1	1	Accountant (25-2-55)	..		634	....	454
1	1	Head Compositor (40-2-60)	..		586	....	610
1	1	Printer (25-2-55)	..		574	....	598
2	2	Sangsazes (20-1-25)	..		562	....	540
14	14	Compositors, 5 at Rs. 20-1-35 and 9 at Rs. 20-1-25	..		4,700	....	4,418
3	3	Katibs (20-1-35)	..		1,080	....	1,113
2	2	One Head Copy-writer and one Copy-writer (20-1-35)+8 P. A. to Head Copy-writer	..		936	....	936
4	4	Pressmen (20-1-35)	..		1,680	....	1,680
1	1	Copy-holder (15-1/3-20)	..		204	....	204
2	2	Type-distributors (15-1/5-18)	..		272	....	360
6	6	Book-binders, 1 at Rs. 20-1-25, 3 at Rs. 15-1/3-20 and 2 at Rs. 15-1/5-18 each	..		1,368	....	1,368
3	3	Machinemen (15-1/3-20)	..		603	....	578
1	1	Ruling and cutting machineman (15-1/5-18)	..		180	....	180
1	1	Mechanic (20-1-25)	..		200	....	300
1	1	Die-Printer (15-1/3-20)	..		204	....	204
1	1	Store-keeper (20-1-35)	..		284	....	269
1	1	Casting Operator (15-1/3-20)	..		264	....	264
1	1	Clerk (25-2-55)	..		435	....	304

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



# CIVIL ADMINISTRATION—(continued).

## DEMAND VII.—G. 11. JAILS—(concluded).

### C.—JAIL PRESSSES—(concluded).

#### Expenditure.

#### NUMBERS.

2004. 2003.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
1	1	Forms clerk (20-1-35)	..	284	.... 255
4	4	Peons (3) and Coolie (one) at Rs. 12+2	..	672	.... 672
63	63	Total	..	16,258	17,963 .... 17,317
(ii) Dearness allowance		..	5,760	3,927	.... ....
Total C. 1		..	21,018	21,890	24,000 17,320
C. 2.—Other Allowances & Honoraria.					
Overtime allowance		..	....	300	.... 300
C. 3.—Supplies & Services.					
(i) Purchase of Machinery		..	4,188	} 6,700	..... 6,700
(ii) Purchase of Tools & implements		..	1,451		
Total C. 3		..	5,639	6,700	5,500 6,700
C. 4.—Contingencies.					
(i) Postage and Telegrams		..	130	180	.... 1 0
(ii) Other contingencies		..	1,101	915	.... 915
Total C. 4		..	1,231	1,130	1,100 1,100
Rounding		..	....	—20	.... —20
63	63	TOTAL C. (JAIL PRESSES)	..	28,888	30,000 30,600 25,400

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



## CIVIL ADMINISTRATION—(continued).

## DEMAND VIII.—G. 12. POLICE.

Expenditure.

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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		Rs.	Rs.	Rs.	Rs.
A. Inspection	{ Charged	.. 14,350	15,000	47,500	18,000
	{ Voted	.. 22,310	27,800		31,400
A/I. Central Bureau C. I. D.	{ Charged	.. 1,347	3,000	43,400	3,000
	{ Voted	.. 53,869	38,300		32,900
B. Executive Police Force		.. 15,71,115	15,43,500	16,03,000	14,08,300
C. Traffic Control		.. 40,253	43,800	43,100	47,200
D. Fire Brigades		.. 53,209	42,900	50,300	51,700
E. Petrol Rationing		.. 23,503	13,900	22,900	22,400
F. Maharaja's Guards		.. 50,972	....	29,700	..
	Rounding	.. ....	-200	+ 00	+100
Total		.. { Charged	.. 15,697	18,000	21,000
		.. { Voted	.. 18,15,231	17,10,000	15,94,000
			18,30,928	17,28,000	18,50,000

## A.—INSPECTION.

## A. 1.—Pay of Officers.

1	1	Inspector-General (1,200-60-1,500) (Charged)	..	{	15,040	....	18,000
1	1	Deputy Inspector-General (500-25-700)	..	{	9,600	..	10,800
		Duty allowance to D. I. G. at Rs. 150 p. m.	..	{	1,800	....	1,800
2	2	Total	..	{ Charged	14,350	{ 15,040	28,000
			..	{ Voted	4,878	{ 11,400	12,600

## A. 2.—Pay of Establishment.

## (i) PAY—

1	1	Superintendent (100-10-200)	..	{	2,000	....	2,120
1	1	Head Clerk (75-5-100)	..	{	1,094	....	1,155
2	1	One Stenographer and one Clerk (50-5-75)	..	{	1,615	....	1,540
5	4	Clerks (30-3-75)	..	{	2,934	....	3,690
2	1	Clerks (25-2-55)	..	{	431	....	771
1	..	Clerk (20-1-35)	..	{	....	....	250
3	2	Menials (12+2)	..	{	336	....	504
		Temporary move allowance	..	{	630	....	1,164

15 10

## (ii) Dearness allowance

Total	..	8,113	9,040	....	11,194
	..	1,546	910	....	....
Total A. 2	..	9,659	9,950	11,500	11,190

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



## CIVIL ADMINISTRATION—(continue ).

DEMAD VIII.—G. 12. POLICE—(continued).

## A.—INSPECTION—(continued).

Expenditure.

NUMBERS.

2004. 2003.

Accounts 2002.    Estimates 2003.    Revised Estimates 2003.    Estimates 2004.

Rs.                      Rs.                      Rs.                      Rs.

## A. 3.—Travelling Allowance.

Other T. A.	{ Gazetted 1,800 Non „ 3,200 }	..	5,268	4,100	5,300	5,000
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## A. 4.—Other Allowances and Honoraria.

Rewards	..	175	380	200	380
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## A. 5.—Contingencies.

(i) Postage and Telegrams	..	450	500	....	600
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(ii) Other contingencies	..	1,880	1,500	....	1,600
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Total A. 5	..	2,330	2,000	2,500	2,200
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17 12

TOTAL A. (INSPECTION)	{ Charged .. 14,350 Voted .. 22,310 }	{ 15,000 27,800 }	{ 47,500 47,500 }	{ 18,000 31,370 }
		36,660	42,800	49,370

## C. I. D.

## A/I.—CENTRAL BUREAU.

## A/I. 1.—Pay of Officers.

1 1	Assistant Superintendent (200-20-300)	..	....	3,550	....	3,600
-----	---------------------------------------	----	------	-------	------	-------

1 1	Total	..	9,951	3,550	3,500	3,600
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## A/I. 2.—Pay of Establishment

## (i) PAY—

1 1	Superintendent (75-5-125)	..	1,800	....	1,620
.. 1	Head Clerk (50-5-75)	..	772	....	....
1 1	Clerk (30-3-75)	..	900	....	900
4 4	Clerks (25-2-55)	..	1,536	....	1,606
1 2	Clerk (20-1-35)	..	524	....	304
4 4	Menials (12+2), 1 at Rs. 16/8/-	..	702	....	672
	Temporary move allowance	..	570	....	780

11 13	Total	..	8,369	6,804	....	5,882
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(ii) Dearness allowance	..	—165	1,050	....	....
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Total A. 2	..	8,204	7,850	8,900	5,880
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## EXECUTIVE.

## (i) PAY—

1 1	Inspector (100-5-150)	..	2,700	....	1,800
5 5	Sub-Inspectors (75-5-100)	..	5,768	....	5,690

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



## CIVIL ADMINISTRATION—(continued).

## DEMAND VIII—G. 12. POLICE—(continued).

## A/I.—INSPECTION—(concluded).

Expenditure.

## NUMBERS.

2004. 20. 3.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
2	2	Sub-Inspectors (25-2-55)	..	1,320	....	1,320
7	9	Head Constables (26-2-44)	..	4,143	....	3,412
9	16	Selection grade Constables (15- $\frac{1}{3}$ -20)	..	3,434	....	2,100
24	33	Total	..	19,390	17,365	.... 14,322
		(ii) Temporary dearness allowance	..	3,730	2,520	....
		Total A/I. 2	..	23,120	19,890	21,700 14,320
A/I. 3.—Travelling Allowance:						
		Other T. A.	..	4,081	3,400	3,400 3,400
A/I. 4.—Other Allowances and Honoraria.						
		(i) Rewards	..	....	200	.... 200
		(ii) Other allowances (C. I. D. and Literacy)	..	....	1,850	.... 4,100
		Total A/I. 4	..	1,224	2,050	1,500 4,300
A/I. 5.—Supplies and Services.						
		Secret Service expenses (Charged)	..	1,347	3,000	2,800 3,000
A/I. 6.—Contingencies.						
		(i) Postage and Telegrams	..	300	600	.... 500
		(ii) Other contingencies	..	6,989	1,000	.... 900
		Total A/I. 6	..	7,289	1,600	1,600 1,400
36	47	Total A/I { Charged	..	1,347	3,000	43,400 { 3,000
		{ Voted	..	53,869	38,300	
		Rounding	..	....	....	.... +30
53	59	Total A. & A/I { Charged	..	15,697	18,000	90,900 { 21,000
		{ Voted	..	76,179	66,100	
				91,876	84,100	90,900 35,300

## B.—EXECUTIVE POLICE FORCE.

## B. 1.—Pay of Officers.

## (i) PAY—

3	3	Senior Superintendents of Police (500-25-700) (one deputed to Control Department, in whose place one Superintendent acts)	..	....	19,200	....	19,200
5	5	Superintendents of Police (200-25-400)	..	....	28,300	....	28,200
7	8	Assistant Superintendents (200-20-300)	..	69,147	22,680	....	21,840
		(ii) Dearness allowance	..	308	....	....	....
15	16	Total	..	69,455	70,630	58,000	69,240

## B. 2.—Pay of Executive Staff.

## (i) PAY—

1	1	Inspector Selection Grade at Rs. 175 p. m.	..	2,100	....	2,100
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NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



## CIVIL ADMINISTRATION—(continued).

## DEMAND VIII—G. 12. POLICE—(continued).

Expenditure.

## B.—EXECUTIVE POLICE FORCE—(continued).

NUMBERS.

2004. 2003.		Accounts 2002.		Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs..		Rs.	Rs.	Rs.
14	14	Inspectors (100-5-150)	..	25,020	....	24,540
89	80	Sub-Inspectors (75-5-100)	..	1,02,480	....	1,01,520
36	33	Sub-Inspectors (25-2-55)	..	22,848	....	22,920
383	377	Head Constables (26-2-44) including 5 Drivers (One for 7½ months)	..	1,66,728	....	1,80,134
40	..	Naiks (20-1-25)	..	....	....	10,116
..	89	Selection Grade Constables (15-1-20) (one for Serah)*	..	22,014	....	....
2587	2534	Constables (15-1-20) (4 for 7½ months for Shardhaji)	..	5,31,048	....	5,71,920
5	5	Guard for Bunji (1 Head Constable and 4 Constables)	..	1,344	....	1,296
5	5	Guard for the Customs Post Ramkote (1 Head Constable and 4 Constables)	..	1,344	....	1,296
24	24	Guard for P. W. Divisions (Irrigation, B. C. Road, Bandipur and Kashmir) (4 Head Constables and 20 Constables)	..	6,038	....	6,096
10	10	Guard for Sindh and Lidder Valley Forest Divisions (2 Head Constables and 8 Constables)	..	3,816	....	2,592
5	5	Seasonal Police Post Wadwana (1 Head Constable and 4 Constables)	..	630	....	645
5	..	Guard for Food Control, Srinagar (1 Head Constable and 5 Constables)	..	....	....	1,500
..	120	Additional Police Temporary (20 Head Constables and 100 Constables)	..	25,440	....	....
..	..	Military Garrison at Leh and Skardu	..	11,198	....	11,198
..	..	Service pay	..	15,576	....	....
19	23	Menials (varying rates)	..	4,224	....	4,224
..	..	Temporary move allowance	..	....	....	1,944
3223	3322	Total	..	8,87,204	9,41,848	9,44,041
..	..	(ii) Dearness allowance	..	3,08,510	2,33,928	....
..	..	Total B. 2	..	11,95,714	11,80,770	12,18,000

## B. 3.—Other Establishment.

## (i) PAY—

2	2	Superintendents (75-5-125)	..	3,060	....	3,120
2	2	Pay Officers (75-5-100)	..	2,370	....	2,100
5	5	Head Clerks (50-5-75)	..	4,000	....	4,140
25	26	Clerks (25-2-55)	..	13,152	....	12,588
33	34	„ (20-1-35)	..	10,452	....	10,164
35	35	Peons at Rs. 12+2 and at Rs. 12	..	5,502	....	5,508
102	104	Total	..	24,774	38,536	37,620
..	..	(ii) Dearness allowance	..	31,049	7,700	....
..	..	Total B. 3	..	55,823	46,240	40,000

Total B. 3



## CIVIL ADMINISTRATION—(continued).

## DEMAND VIII.—G. 12. POLICE—(continued).

## B.—EXECUTIVE POLICE FORCE—(concluded).

Expenditure.

NUMBERS.  
2004, 2003.

Accounts  
2002.  
Revised  
Estimates  
2003.  
Estimates  
2003.  
Estimates  
2004.

	Rs.	Rs.	Rs.	Rs.
<i>B. 4.—Travelling and Horse Allowance.</i>				
Fixed T. A.	..	} ....	86,000	....
Other ..	..			
Total B. 4	..	97,290	86,000	86,000
<i>B. 5.—Allowances and Honoraria.</i>				
(i) Rewards	..	2,723	2,880	....
(ii) Literacy allowance	..	9,465	11,000	....
(iii) Carriage of Constabulary	..	4,063	11,100	....
(iv) Other allowances (Prosecution Rs. 4,680, Anthro allowance Rs. 348, Staff allowance Rs. 1,056, C. I. A. Rs. 840, Local and ration allowance Rs. 6,195, Traffic allowance Rs. 4,032, Police guard Rs. 2,664, Proficiency allowance Rs. 56,263, Armed allowance Rs. 12,912, House rent allowance Rs. 15,252	..	8,274	17,624	....
Total B. 5	..	24,528	42,600	60,000
<i>B. 6.—Supplies and Services.</i>				
(i) Clothing, uniforms and equipment (Rs. 2,350 for police guards)	..	47,943	50,380	....
(ii) Arms and Ammunitions	..	950	3,450	....
Total B. 6	..	48,893	53,830	70,000
<i>B. 7.—Scholarships, Stipends, etc.</i>				
Scholarships	..	5,145	1,200	1,200
<i>B. 8.—Contingencies.</i>				
(i) Postage and Telegrams	..	27,815	28,600	....
(ii) Pay of menials (91 Cattle pound Chowkidars and Moharrirs)	..	1,822	3,510	....
(iii) Other contingencies (Rs. 5,000 N. R. purchase of 4 Shikaras Rs. 3,000, and 16 bicycles Rs. 2,000 subject to sanction)	..	44,330	44,960	....
Total B. 8	..	73,967	77,170	70,000
Total B	..	....	15,53,496	....
Deduct debitable to Revenue, Customs, P. W. D. Forest and Food Control Department, Grant-in aid and contributions	..	....	-14,948	....
Rounding	..	300	-48	....
3238 3442 *TOTAL B. (EXECUTIVE POLICE FORCE)	..	15,71,115	15,43,500	16,03,200

## C.—TRAFFIC CONTROL.

## C. 1.—Pay of Officer.

1	1	Traffic Superintendent (200-25-400)	..	....	6,000	....	6,000
		Temporary move allowance	..	....	200	....	300
1	1	Total	..	6,539	6,200	6,300	6,300

\*Strength adopted under I. G. P's No. 707-H dated 12-12-1941 to Home Secretary and is subject to audit.



# CIVIL ADMINISTRATION—(continued).

## DEMAND VIII.—G. 12. POLICE—(continued).

Expenditure.

### C.—TRAFFIC CONTROL—(concluded).

NUMBERS.

2004. 2003.

Accounts  
2002.  
Estimates  
2003.  
Revised  
Estimates  
2003.  
Estimates  
2004.

			Rs.	Rs.	Rs.	Rs.
C. 2.—Pay of Executive Staff.						
(i) PAY—						
4	4	Inspectors (75-5-125)	..	....	5,958	.... ( 6,025
8	8	Assistant Traffic Inspectors (50-5-75) (2 for 7½ months only)	..	....	4,955	.... 5,315
1	1	Mechanical Inspector (75-5-125)	..	....	985	.... 1,045
1	1	Asstt. Inspector for Prevention of Cruelty to Animals (25-2-55)	..	....	660	.... 660
1	1	Driver Pilot Car (24-2-40)	..	....	326	.... 456
10	10	Constables (15-½-20)	..	....	1,800	.... 2,160
Temporary move allowance			..	..	40	.... 60
25	25	Total	..	10,271	14,724	.... 15,721
(ii) Dearness allowance			..	1,818	1,715	....
Total C. 2			..	12,039	16,440	18,000 15,720
C. 3.—Pay of Office Establishment.						
(i) PAY—						
1	1	Superintendent (75-5-125)	..	....	1,680	.... 1,680
1	2	Clerk (30-3-75)	..	....	1,467	.... 756
1	3	„ (25-2-55)	..	....	1,512	.... 638
1	2	„ (20-1-35)	..	....	530	.... 272
2	2	Peons (12+2)	..	....	336	.... 336
Temporary move allowance			..	....	475	.... 480
6	10	Total	..	6,848	6,000	.... 4,162
(ii) Dearness allowance			..	1,556	805	....
Total C. 3			..	8,404	6,810	6,800 4,160
C. 4.—Travelling Allowance.						
Fixed T. A.			..	....	7,030	.... 6,840
Other T. A.			..	....	2,070	.... 2,200
Total C. 4			..	8,644	9,100	9,000 9,040
C. 5.—Supplies and Services.						
Purchase and up-keep of Cycles and Cars (Rs. 7,000 N. R. for purchase of two Jeeps)			..	2,911	2,500	2,000 9,500
C. 6.—Contingencies.						
(i) Postage and Telegrams			..	290	700	.... 500
(ii) Other contingencies			..	1,376	2,000	.... 2,000
Total C. 6			..	1,666	2,700	1,000 2,500
Rounding			..	....	+50	.... -20
32	36	TOTAL C. (TRAFFIC CONTROL)	..	40,253	43,800	43,100 47,200



## CIVIL ADMINISTRATION—(continued).

## DEMAND VIII.—G. 12. POLICE—(continued).

## D.—FIRE BRIGADE.

## Expenditure.

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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## D. 1.—Pay of Establishment.

## (i) PAY—

1	1	Superintendent (100-5-150)	..	....	2,400	....	2,400
1	1	Asstt. „ (40-2-60)	..	....	840	....	840
1	...	Officer-in-charge (40-2-60)	..	....	....	....	594
1	1	Pilot for fire floats (24-2-40)	..	....	480	....	480
1	1	Sergeant (24-2-40)	..	....	364	....	398
5	5	Station Officers (24-2-40)	..	...	2,291	....	2,208
17	7	Trailor and Motor Drivers (24-2-40)	..	....	4,224	....	6,504
1	...	Engine Driver (24-2-40)	..	....	....	....	432
72	50	Firemen (15- $\frac{1}{3}$ -20)	..	....	9,630	....	12,660
2	1	Clerks (20-1-35)	..	....	311	....	588

102 67

Total

..	26,342	20,540	....	27,104
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## (ii) Dearness allowance

..	10,364	4,592	....	....
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Total D. 1

..	36,706	25,130	35,000	27,100
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## D. 2.—Travelling Allowance.

Other T. A.

..	236	200	200	300
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## D. 3.—Other Allowances and Honoraria.

Rewards

..	110	160	160	160
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## D. 4.—Supplies and Services.

Purchase and up-keep of appliances (Rs. 1<sup>00</sup>,000 N. R.  
for purchase of 5,009 ft. of Canvas hose)

..	9,928	12,000	9,000	17,000
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## D. 5.—Contingencies.

(i) Postage and Telegrams

..	61	50	....	50
----	----	----	------	----

(ii) Other contingencies (Rs. 3,200 N. R.)

..	6,119	5,400	....	7,130
----	-------	-------	------	-------

Total D. 5

..	6,180	5,450	6,000	7,180
----	-------	-------	-------	-------

Rounding

..	....	....	..	-40
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102 67

TOTAL D. (FIRE BRIGADE)

..	53,209	42,900	50,300	51,700
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## E.—PETROL RATIONING (TEMPORARY SUBJECT TO SANCTION).

## E. 1.—Pay of Officer.

1 1 Petrol Rationing Officer at Rs. 350

..	....	3,450	..	4,200
----	------	-------	----	-------

Duty allowance at Rs. 100 p. m.

..	..	600	....	1,200
----	----	-----	------	-------

Temporary move allowance

..	....	....	..	300
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1 1

Total

..	6,523	4,050	6,000	5,700
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NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



# CIVIL ADMINISTRATION—(continued).

## DEMAND VIII.—G. 12. POLICE—(continued).

### E—PETROL RATIONING—(concluded).

Expenditure.

NUMBERS.

2004.	2003.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
<i>E. 2.—Pay of Establishment.</i>						
(i) PAY—						
1	1	Office Superintendent (75-5-125)	..	569	....	1,200
1	1	Coupon Clerk (50-5-75)	..	420	....	675
1	1	Stenographer (50-5-75)	..	420	....	900
2	3	Clerks (30-3-75)	..	793	....	1,119
3	3	Clerks (25-2-55)	..	549	....	1,170
1	2	Clerk (20-1-35)	..	256	....	285
2	2	Orderlies (15-1/5-18)	..	192	....	408
4	4	Peons (12+2)	..	336	....	672
		Temporary move allowance	..	230	....	600
15	17	Total	..	8,575	3,765	7,029
		(ii) Dearness allowance	..	2,116	1,200	....
		Total	..	10,691	4,970	9,500
EXECUTIVE.						
1	1	Inspector (100-5-150)	..	900	....	1,800
		Duty allowance to above at Rs. 30 p. m.	..	180	....	360
		Temporary move allowance	..	90	....	180
1	1	Total	..	1,170	....	2,340
		Dearness allowance	..	119	....	....
16	18	Total E. 2	..	1,290	2,300	2,340
<i>E. 3.—Travelling Allowance.</i>						
		Other T. A.	..	3,274	1,500	2,800
<i>E. 4.—Other Allowances and Honoraria.</i>						
		Other allowances etc.	..	....	....	....
<i>E. 5.—Contingencies.</i>						
		(i) Postage and Telegrams	..	711	500	700
		(ii) Other contingencies	..	2,304	1,570	3,140
		Total E. 5	..	3,015	2,070	2,300
		For Rounding	..	....	+20	....
17	19	TOTAL E. (PETROL RATIONING)	..	23,503	13,900	22,900

### F.—MAHARAJA'S GUARDS.

#### F. 1.—Pay of Establishment.

##### EXECUTIVE.

##### (i) PAY—

... Commandants at Rs. 50 p. m. each ..



## CIVIL ADMINISTRATION—(continued).

## DEMAND VIII.—G. 12. POLICE—(concluded).

## F.—MAHARAJA'S GUARDS.—(concluded).

Expenditure.

## NUMBERS.

2004. 2003.			Accounts	Estimates	Revised	Estimates
			2002.	2003.	2003.	2004.
			Rs.	Rs.	Rs.	Rs.
..	...	Head Constable (24-2-10)	..	....	....	....
..	..	Selection Grade Constable (15- $\frac{1}{2}$ -20)	..	....	....	....
..	...	Sergeants at Rs. 25 p. m. each	..	....	....	....
..	..	Guardsmen at Rs. 15 p. m. each	..	....	....	....
..	..	Total	..	2,278	....	....
	(ii)	Dearness allowance	..	19,681	....	....
		Total	..	46,959	....	12,000
OFFICE ESTABLISHMENT.						
	(i)	PAY—				
.	..	Head Clerk (50-5-75)	..	....	....	....
..	...	Clerk (20-1-35)	..	....	....	....
..	..	Peon at Rs 12+2	..	....	....	....
..	..	Cooks and Bihishties at Rs. 12 p. m. each	..	....	....	....
..	..	Total	..	....	....	....
	(ii)	Dearness allowance	..	....	....	....
		Total	..	....	....	....
..	...	Total F. 1	..	....	....	24,000
F. 2.—Travelling Allowance.						
		Fixed T. A. (conveyance allowance to 2 Assistant Commandants at Rs. 50 p. m. each)	..	....	....	....
		Other T. A.	..	....	....	....
		Total F. 2	..	1,436	....	1,600
F. 3.—Other Allowances and Honoraria.						
	(i)	Rewards	..	....	....	....
	(ii)	Allowances to Maharaja's Guards other than Special Reserve	..	....	....	....
		Total F. 3	..	....	....	....
F. 4.—Supplies and Services.						
		Clothing and Equipment for wear and tear	..	....	....	....
F. 5.—Contingencies.						
	(i)	Postage and Telegrams	..	100	....	....
	(ii)	Other contingencies	..	3,372	....	....
		Total F. 5	..	3,472	....	2,100
		Rounding	..	....	....	....
..	...	TOTAL (MAHARAJA'S GUARDS)	..	50,972	....	39,700



Title

Author

Accession No.

Call No.

Borrower's  
No.

Issue  
Date

Borrower's  
No.

Issue  
Date



## CIVIL ADMINISTRATION—(continued).

## G. 13.—POLITICAL (CHARGED).

Expenditure.

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimate 2004.
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Rs.	Rs.	Rs.	Rs.
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## A. BUNJI FERRY.

## A. 1.—Pay of Establishment.

## (i) PAY—

1	1	Jamadar at Rs. 19 p. m.	..	}		{	228	....	228
6	6	Raftsmen at Rs. 17 each	..	}	....	{	1,224	....	1,224
		Local allowance	..	}		{	363	....	....
		Total	..				295	1,820	.... 1,452

## (ii) Dearness Allowance

..	826	....	....	....
Total	..	1,121	1,820	.... 1,452

## A. 2.—Contingencies

..	36	1,040	..	1,042
Total A	..	1,157	2,860	.... 2,490

Deduct moiety share payable by the Government of India

..	....	—1,430	....	—1,245
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7 7

NET TOTAL A. (BUNJI FERRY)

..	1,157	1,430	1,400	1,250
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## B. MISCELLANEOUS.

## B. 1.—Other Allowances and Honoraria.

Mukarraries	..	11,861	14,000	14,000	14,000
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## B. 2.—Supplies and Services.

(i) Boundary charges	..	....	800	....	800
(ii) Rasads and entertainments	..	2,524	1,600	....	1,600
(ii) Choba Lhasa Mission	..	3,632	4,560	....	4,560
(iv) Raj Tilak Polo Club Tournament	..	1,000	1,000	....	1,000
Total B. 2	..	7,156	7,960	7,100	7,900

## B. 3.—Contingencies.

(i) Unforeseen expenses	..	8,467	5,000	....	30,000
(ii) Postage for Raja of Poonch	..	....	700	....	700
(iii) Other contingencies	..	706	1,350	....	1,350
Total B. 3	..	9,173	7,050	98,300	32,050

## B. 4.—Contributions and Grants-in-aid.

(i) Tofa Shawls present to His Majesty the King	..	12,500	12,500	....	12,500
(ii) Subsidies (For details see Appendix E)—					
(a) Chitral	..	8,240	8,840	....	8,840
(b) Gilgit	..	8,677	15,002	....	15,002
(c) Subsidies under Governor Kashmir	..	2,904	3,744	....	3,744
Total Subsidies	..	19,821	27,590	16,200	27,590
Total B. 4	..	....	40,090	....	40,090
TOTAL B. (MISCELLANEOUS)	..	....	69,100	....	94,100
Rounding	..	....	+470	....	—350



Call No.

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## CIVIL ADMINISTRATION—(continued).

## DEMAND XVII.—G. 14. MINOR DEPARTMENTS.

Expenditure.

## NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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A. Research, Archæology and Museum	..	34,135	25,700	25,300	26,800
B. Meteorological Department (Charged)	..	8,002	13,900	6,700	13,300
C. Visitors Bureau	..	25,382	21,700	22,800	21,000 <sup>0</sup>
C/I. Tourisme	..	6,287	9,900	10,000	9,000

Rounding	..	..	- 200	+200	-100
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Total (Minor Departments)	{ Charged	..	8,002	13,900	6,700	13,300
	{ Voted	..	65,804	57,100	58,300	56,700
			73,806	71,000	65,000	70,000

## A.—RESEARCH, ARCHÆOLOGY AND MUSEUM.

## A. 1.—Pay of Officer.

1	1	Superintendent (300-25-500)	..	5,825	6,000	6,000	4,800
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## A. 2.—Pay of Establishment.

## (i) PAY—

1	1	Head Clerk (50-5-75)	..	9,373	725	....	785
1	1	Clerk (25-2-55)	..		523	....	512
1	4	Pandit Typist (25-2-55)	..		978	....	552
2	2	Pandits, 1 at Rs. 60 and 1 in 25-2-55	..		1,380	....	1,380
1	..	Pandit (40-2-60)	..		210	....	....
1	1	Surveyor (40-2-60)	..		720	....	720
1	1	Store-keeper (25-2-55)	..		392	....	416
1	1	Photographer (25-2-55)	..		486	....	510
1	1	Excavationist (25-2-55)	..		660	....	660
1	1	Taxidermist at Rs. 30	..		240	....	360
11	13	Menials, one peon at Rs. 16, 1 Gardener at Rs. 16, 7 peons at Rs. 12+2, 2 Chowkidars at Rs. 12+2 and 8	..		2,020	....	1,848

21	27	Total	..	9,373	8,339	....	7,783
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(ii) Dearness allowance	..	3,750	2,184	....	....
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Total A. 2	..	13,123	10,520	11,000	7,780
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## A. 3.—Travelling Allowance.

Other T. A.	..	786	800	700	1,000
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## A. 4.—Other Allowances and Honoraria.

(i) Honoraria for editing old manuscripts	..	....	....	....	800
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NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



## CIVIL ADMINISTRATION—(continued).

## DEMAND XVII.—G. 14. MINOR DEPARTMENTS—(continued).

## A.—RESEARCH, ARCHÆOLOGY AND MUSEUM—(concluded).

## Expenditure.

## NUMBERS.

2004. 2003.

Accounts  
2002. Estimates  
2003. Revised  
Estimates  
2003. Estimates  
2004.

			Rs.	Rs.	Rs.	Rs.
<i>A. 5.—Supplies and Services.</i>						
(i) Archaeological works (Rs. 4,000 N. R.)	..		8,595	6,000	....	10,000
(ii) Books and Periodicals	..		4,152	200	....	300
Total A. 5	..		12,747	6,200	6,000	10,300
<i>A. 6.—Contingencies.</i>						
(i) Postage and Telegrams	..		345	150	....	150
(ii) Other contingencies	..		1,309	2,000	....	2,000
Total A. 6	..		1,654	2,150	1,600	2,150
Rounding	..		....	+30	....	-30
22 28	TOTAL A. (RESEARCH, ARCHÆOLOGY AND MUSEUM)	..	34,135	25,700	25,300	26,800

## B.—METEOROLOGICAL DEPARTMENT.

## B. 1.—Pay of Establishment.

## (i) PAY—

1	1	Chief Observer (50-5-75)	..	900	....	900
2	3	Assistant Observers, 1 at Rs. 40-2-60 & 1 at Rs. 25-2-55	..	1,506	....	1,330
1	1	Rainfall Compiler and Typist (20-1-25)	..	300	....	300
3	3	Menials at Rs. 12+2 and at Rs. 10	..	480	....	480

FOR DOUBLE FLIGHT PILOT BALLOON  
CURRENT WEATHER STATION, SRINAGAR.

1	1	Senior Observer (50-5-75)	..	....	....	....
2	2	Junior Observers, 1 at Rs. 40-2-60 and 1 at Rs. 25-2-55	..	....	....	....
1	1	Current Weather Observer (25-2-55)	..	....	....	....
1	1	Balloon-maker (20-1-35)	..	3,269	....	....
1	1	Peon at Rs. 12+2	..	....	....	..

FOR CURRENT WEATHER OBSERVATORY  
BANIHAL TUNNEL.

1	1	Current Weather Observer (25-2-55)	..	....	....	....
1	1	Peon at Rs. 12	..	....	....	....

FOR CURRENT WEATHER OBSERVATORY  
AT PATNI TOP.

1	1	Current Weather Observer (25-2-55)	..	....	....	....
1	1	Literate peon at Rs. 12	..	....	....	....

17 18

Total .. 3,269 3,186 .... 3,010

(ii) Dearness allowance .. 962 602 ....

Total B. 1 .. 4,231 3,790 3,800 3,010

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



# CIVIL ADMINISTRATION—(continued).

## DEMAND XVII.—G. 14. MINOR DEPARTMENTS—(continued).

### B.—METEOROLOGICAL DEPARTMENT—(continued).

Expenditure.

NUMBERS.

2004. 2003.

Accounts Estimates Revised  
2002. 2003. 2003. Estimates  
2004.

Rs. Rs. Rs. Rs.

#### B. 2.—Travelling Allowance.

Other T. A.

.. 400 250 200 250

#### B. 3.—Other Allowances and Honoraria

.. 726 700 200 850

#### B. 4.—Supplies and Services.

Appliances

.. 36 500 .... 500

#### B. 5.—Contingencies.

(i) Postage and Telegrams

.. 1,530 8,000 .... 8,000

(ii) Other contingencies

.. 1,079 700 .... 700

Total B. 5

... 2,609 8,700 1,500 8,700

Rounding

.. .... -40 .... -10

17 18 TOTAL B. (METEOROLOGICAL DEPARTMENT) (CHARGED) ..

8,002 13,900 6,700 13,300

### C.—VISITORS' BUREAU.

#### C. 1.—Pay of Officers.

(i) PAY—

1 1 Director Visitors Bureau (400-25-600)

.. } 8,329 { 6,950 .... 7,200

1 1 Deputy Director (150-10-250)

.. } 2,010 .... 2,130

2 2

Total

.. 8,329 8,960 .... 9,330

(ii) Dearness allowance

.. 168 119 .... ....

Total

.. 8,497 9,080 9,100 9,330

#### C. 2.—Pay of Establishment.

(i) PAY—

1 1 Superintendent (75-5-100)

.. } 1,615 .... 1,620

1 1 Clerk (30-3-75)

.. } 879 .... 900

5 5 Clerks (25-2-55)

.. } 2,384 .... 2,452

2 2 „ (20-1-35)

.. } 718 .... 730

2 2 Inspectors at Rs. 40 each for Mufassil Camps for 6 months

.. } 480 .... 480

1 1 Rent collector (24-2-40)

.. } 322 .... 346

1 1 Jamadar (16+2)

.. } 216 .... 216

5 5 Peons (12+2)

.. } 840 .... 840

1 1 Chowkidar (12+2)

.. } 168 .... 168

1 1 Chowkidar Gulmarg at Rs. 7

.. } 84 .... 84

1 1 Chowkidar-cum-Gardener at Rs. 14 p. m.

.. } 168 .... 168

1 1 „ Pahalgam for 6 months at Rs. 7 p. m.

.. } 42 .... 42

4 4 Rent collectors at Rs. 20 p. m. each for 6 months for Pahalgam, Gandarbal, Sonamarg and Acchabal

.. } 720 .... 720

26 26

Total

10,462 8,636 8,766

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



## CIVIL ADMINISTRATION—(continued).

## DEMAND XVII.—G. 14. MINOR DEPARTMENTS.—(continued).

## C.—VISITORS' BUREAU—(concluded).

Expenditure

NUMBERS.

2004, 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004
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Rs.	Rs.	Rs.	Rs.
-----	-----	-----	-----

(ii) Dearness allowance	..	3,114	1,351	....	....
Total C. 2	..	13,575	9,990	11,000	8,770

## C. 3.—Travelling Allowance.

Other T. A.	{	Gazetted .. 550	..	785	600	600	800
	{	Non ,, .. 250	..				

## C. 4.—Contingencies.

(i) Postage and Telegrams	...	425	500	....	600
(ii) Other contingencies	..	2,099	1,560	....	1,560
Total C. 4	..	2,524	2,060	2,100	2,160
Rounding	..	....	—30	....	—50
TOTAL C. (VISITORS' BUREAU)	..	25,382	21,700	22,800	21,000

## C/I.—TOURISME.

## C/I. 1.—Pay of Officer.

## (i) PAY—

1	1	Officer-in-charge Tourist Bureau Rawalpindi (150-10-250)	..	1,783	2,000	....	2,120
		(ii) Dearness allowance	..	319	98	....	....
1	1	Total C/I. 1	..	2,102	2,100	2,100	2,120

## C/I. 2.—Pay of Establishment.

## (i) PAY—

1	1	Junior Tourist Bureau Assistant, Rawalpindi (100-10-200)	}	2,673	1,400	....	1,520
1	1	Bureau Assistant (75-5-100) Jammu			1,035	....	1,095
4	5	Bureau Assistants for 6 months at Rs. 40 each			1,200	....	960
1	1	Clerk (30-3-75) permanent			423	....	459
4	4	Peons (12+2)			672	....	672
4	5	Peons at Rs. 14 each for 6 months			420	....	336
2	2	Chowkidars-cum-Gardeners at Rs. 14 each			336	....	336
1	1	Marker of Tennis Court at Rs. 16	..		192	....	192
18	20	Total	..	2,673	5,678	....	5,570
		(ii) Dearness allowance	..	495	756	....	....
		Total C/I. 1	..	3,168	6,430	7,000	5,570

## C/I. 3.—Travelling Allowance.

Other T. A.	..	....	100	....	100
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## C/I. 4.—Supplies and Services.

Tourist Publicity	..	....	....	....	....
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# CIVIL ADMINISTRATION—(continued).

## DEMAND XVII.—G. 14. MINOR DEPARTMENTS.—(concluded).

### C/I.—TOURISME—(concluded).

*Expenditure.*

#### NUMBERS.

2004. 2003.

Accounts  
2002.

Estimates  
2003.

Revised  
Estimates  
2003.

Estimates  
2004.

Rs

Rs.

Rs.

Rs.

#### C/I. 5.—Contingencies.

(i) Postage and Telegrams

.. .... 100 .... 100

(ii) Other contingencies

.. 1,017 1,130 .... 1,130

Total C/I. 4

.. 1,017 1,230 900 1,230

Rounding

.. .... +40 .... -30

TOTAL C/I. (TOURISME)

.. 6,287 9,900 10,000 9,000

TOTAL C. AND C/I

.. 31,669 32,600 32,800 30,000

19 21



**Author**

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## CIVIL ADMINISTRATION—(continued)

## DEMAND IX.—G. 15. EDUCATION.

Expenditure.

NUMBERS

2004. 2003.

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
A. Direction	{ Charged	.. 17,476	15,000	15,000	14,400
	{ Voted	.. 43,292	25,600	27,100	27,000
B. Colleges		.. 3,83,008	3,83,100	3,90,000	3,77,300
<i>Boys.</i>					
C. Inspection		.. 1,41,625	1,36,000	1,40,000	1,33,900
D. High Schools		.. 4,16,241	4,29,500	4,34,000	4,01,100
E. Training School		.. 1,10,437	98,800	1,01,000	75,200
F. Middle Schools		.. 4,73,520	4,74,600	4,87,000	3,89,900
G. Primary Schools		.. 11,32,374	11,26,800	11,80,000	9,54,600
H. Grants-in-aid		.. 2,50,842	2,67,800	2,60,000	2,73,100
I. Miscellaneous		.. 51,136	66,600	60,000	64,500
<i>Girls.</i>					
J. Inspection		.. 47,471	49,000	50,000	47,500
K. High Schools		.. 90,087	88,700	89,000	88,900
L. Training Schools		.. 44,415	39,600	40,000	42,500
M. Middle Schools		.. 1,59,239	1,73,800	1,37,000	1,53,400
N. Primary Schools		.. 2,09,087	2,30,500	2,30,000	1,85,200
O. Grants-in-aid		.. 38,655	60,600	50,000	60,800
<i>Other Institutions</i>					
P. Industrial Inspection		.. 8,200	8,600	9,000	8,300
Q. Industrial Schools		.. 86,496	87,400	88,000	75,900
R. Scout Movement		.. 10,972	11,100	10,600	9,800
S. Libraries		.. 11,223	10,800	11,200	10,200
	Rounding	.. ....	+100	+100	+500
Total	{ Charged	.. 17,476	15,000	15,000	14,400
	{ Voted	.. 36,62,933	37,69,000	38,30,000	33,79,600
*Deduct debitable to E. C. Fund		.. ....	—46,000	—45,000	—45,000
NET TOTAL		.. 36,80,409	37,38,000	38,00,000	33,49,000

## A.—DIRECTION.

## A. 1.—Pay of Officers.

1	1	Director (1,200-60-1,500) (Charged)	.. }	15,000	....	14,400
1	1	P. A. to the Director (200-25-400)	.. }	3,000	....	5,880
		Duty allowance at Rs. 50 p. m.	.. }	....	....	600
Total			{ Charged	.. 17,476	15,000	15,000
			{ Voted	.. 6,856	3,000	3,000
				24,332	18,000	18,000
						20,880

\*Already deducted from the total of Chet 2002 final Rs. 45,376.



# CIVIL ADMINISTRATION--(continued).

## DEMAND IX.—G. 15. EDUCATION--(continued).

### A.—DIRECTION---(concluded).

Expenditure.

NUMBERS.

2004.	2003.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
<i>A. 2.—Pay of Establishment.</i>						
(i) PAY—						
1	1	Superintendent (100-10-200)	..	2,880	....	2,880
2	2	Head Clerks (75-5-100)	..	2,400	....	2,400
1	1	Stenographer (50-5-75)	..	760	....	642
5	5	Clerks (30-3-75)	..	3,087	....	3,171
7	7	„ (25-2-55)	..	2,959	....	2,994
..	1	Literary Assistant (50-5-75)	...	665	....	....
MENIALS.						
1	1	Jamadar (16+2)	..	216	....	216
5	5	Menials (12+2 T. A.)	..	840	....	840
		Temporary move allowance	..	660	....	936
22	23	Total	..	14,099	14,470	14,080
(ii) Dearness allowance						
			...	3,354	1,700	....
		Total A. 2	...	17,453	16,170	17,700
<i>A. 3.—Travelling Allowance.</i>						
		Other T. A. (Gazetted Rs. 2,420 and non-gazetted Rs. 2,000)	..	4,193	4,420	4,400
<i>A. 4.—Other Allowances and Honoraria.</i>						
		Other allowances and honoraria	..	....	....	....
<i>A. 5.—Contingencies.</i>						
		(i) Postage and Telegrams	..	750	800	800
		(ii) Other contingencies	..	14,040	1,200	1,200
		Total A. 5	..	14,790	2,000	2,000
		Rounding	..	....	+10	+20
		TOTAL A. (DIRECTION)	{ Charged	17,746	15,000	15,000
			{ Voted	43,292	25,600	27,100
24	25			61,038	40,600	42,100
B.—COLLEGES.						
<i>B. 1.—Pay of Officers.</i>						
4	4	Principals (2 at Rs. 500-25-700 and 2 at Rs. 200-25-400 plus Rs. 50 as duty allowance to each principal)	..	28,950	....	28,760
*26	25	Professors (200-25-400)	..	1,10,330	....	1,19,730
*60	61	Lecturers (100-10-200)	..	1,10,010	....	1,14,930
				2,25,474	2,49,290	2,45,000
						2,63,420

NOTE.—Old incumbents to draw old scales of pay where more favourable to them.

\*Provision for one Professor and two Lecturers subject to sanction.



## CIVIL ADMINISTRATION—(continued).

## DEMAND IX.—G. 15. EDUCATION—(continued).

## B.—COLLEGES—(continued).

Expenditure.

NUMBERS.

2004. 2003.

Accounts Estimates Revised  
2002. 2003. Estimates 2003. Estimates 2004.

			Rs.	Rs.	Rs.	Rs.
		Dearness allowance	10,283	3,850	....	....
90	90	Total B. 1	2,35,757	2,53,140	2,45,000	2,63,420

## B. 2.—Pay of Establishment.

## (i) PAY—

4	4	Head Clerks (50-5-75)	..	3,078	....	3,318
2	2	Librarians (50-5-75)	..	2,448	....	2,448
2	2	Librarians (30-3-75)	..	1,028	....	1,082
3	3	Cashiers and Accountants (30-3-75)	..	2,216	....	2,360
17	16	Two Junior Librarians, 7 Laboratory Assistants and 7 Clerks and 1 Store-keeper (25-2-55)	..	7,328	....	7,723
5	5	Teachers (75-5-125)	..	5,025	....	7,323
4	4	„ (50-5-75)	..	3,200	....	3,339
6	6	One Reading Room Assistant and 5 Junior Laboratory Assistants (20-1-35)	..	1,952	....	2,036
8	6	Demonstrators (75-5-100)	..	6,474	....	8,852
5	5	Gymnastic Instructors (75-5-100)	..	5,494	....	5,615
3	3	Mistris (24-2-40)	..	1,345	....	1,368
71	70	Menials and Bearers at Rs. 12+2 and Rs. 18 p. m., (3 Gas men, 3 Mates, 4 gardeners, 6 Coolies, 15 Peons, 4 Frashes, 22 Bearers, 9 Watermen and Bahishties and 5 Chowkidars)	..	11,875	....	12,043
		Total	..	51,607	51,460	.... 57,500

## (ii) Dearness allowance

130	126	Total B. 2	..	15,389	11,270	....	....
			..	66,996	62,730	68,300	57,500

## B. 3.—Travelling Allowance.

Other T. A	..	3,593	3,050	3,000	3,050
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## B. 4.—Other Allowances &amp; Honoraria.

(i) Prizes and Medals	..	949	850	....	850
(ii) Allowance to 3 Hostel Superintendents (1 at Rs. 30, 1 at Rs. 20 and 1 at Rs. 25)	..	840	900	....	900
Total B. 4	..	1,789	1,750	1,700	1,750

## B. 5.—Scholarships, Stipends, etc.

Scholarships (Merit and Muslim at Rs. 4 to 9 p. m., Girls at Rs. 10 and 12 and M. A. scholarships at Rs. 15 p. m. (Subject to audit)	..	10,055	10,700	10,700	10,700
--	----	--------	--------	--------	--------

## B. 6.—Grants-in-aid.

Grants-in-aid to Maharani Mahilla College	..	....	....	10,000	....
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## B. 7.—Contingencies.

(i) Postage and Telegrams	..	890	640	....	640
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NOTE 1.—Old incumbents to draw old scales of pay where more favourable to them.



DEMAND IX.—G. 15. EDUCATION—(continued).

Expenditure.

NUMBERS.

220 216

C. 1.—Pay of Officers.

3	3	Inspectors (200-25-400)	..	}	....	{	15,990	....	17,275
9	9	Asstt. Inspectors (100-10 200)	..				18,810	....	26,201
		Duty allowance to two Inspectors at Rs. 100 p. m. each	}				2,400	....	2,400
12	12	Total	..	36,835	37,200	....	45,880		

Total C. 1	..	38,745	38,110	38,700	...
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(i) PAY--

120 126

## Other T. A.

Total C. 4	..	1,814	1,700	1,700	1,700
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## CIVIL ADMINISTRATION—(continued).

## EMAND IX.—G. 15. EDUCATION—(continued).

## C.—INSPECTION (Boys)—(concluded).

Expenditure.

## NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
-----	-----	-----	-----

## C. 5.—Supplies and Services.

(i) Preparation and publication of literature ..

35	....	....	....
----	------	------	------

## C. 6.—Contingencies.

(i) Postage and Telegrams ..

4,912	5,150	....	5,150
-------	-------	------	-------

(ii) Books and Periodicals ..

15	550	....	550
----	-----	------	-----

(iii) Rents ..

2,364	2,470	....	2,470
-------	-------	------	-------

(iv) Other contingencies (Rs. 400 N. R.) ..

5,616	3,340	....	3,340
-------	-------	------	-------

Total C. 6 ..

12,901	12,110	11,500	11,510
--------	--------	--------	--------

Rounding ..

....	- 50	....	+30
------	------	------	-----

132 138

TOTAL C. (INSPECTION) ..

1,41,625	1,36,000	1,40,000	1,33,900
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## D.—HIGH SCHOOLS (Boys).

## D. 1.—Pay of Officers.

## (i) PAY—

25 23 Head Masters (100-10-200) ..

....	48,520	....	54,034
------	--------	------	--------

.. 2 „ „ (100-10-200) for new schools ..

....	3,120	....	....
------	-------	------	------

25 25

Total ..

45,020	51,640	....	54,030
--------	--------	------	--------

(ii) Dearness Allowance ..

3,616	2,170	....	....
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Total ..

48,633	53,810	50,000	54,030
--------	--------	--------	--------

## D. 2.—Pay of Establishment.

## (i) PAY—

64 64 Teachers (75-5-125) (Special line teachers 16—Science  
8, Drawing 2, Persian 4 and Hindi and Urdu 2) ..23 24 Teachers (50-5-75) (Special line teachers 7—Science  
1, Drawing 3, Persian 2, Pathshala 1) ..233 199 Teachers (25-2-55) (Special line teachers 125—Science  
12, Drawing 15, Sanskrit 30, Arabic 18, Persian 20,  
Agriculture 2, Pathshala 6 and Hindi 10, Gurmukhi 4,  
Urdu 8) ..14 10 Teachers (25-2-55) for new schools ( 10 new and 4 by  
conversion) ..68 90 Teachers (20-1½-35 / 20-1-35) (Special line teachers 14—  
Science 1, Drawing 1, Drill 7, Library Assistants 5) ..

2,42,505	2,72,670	....	2,75,230
----------	----------	------	----------

- 4 -6 4 Posts at 20-1-35 converted into 25-2-55  
for new schools ..

13 21 Teachers (20-1-25) (General line) ..

3 3 Clerks (25-2-55) ..

Pay of substitute teachers (Rs. 3,160) ..

83 81 Menials at Rs. 12 each + Town Allowance to 25 at  
Rs. 2 p. m. ..

.. 4 Menials for new schools ..

497 490

Total ..

2,42,505	2,72,670	....	2,75,230
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NOTE 1.—Provision for Mirpur High School reduced subject to Government sanction.

NOTE 2.—Provision for new schools subject to sanction.



# CIVIL ADMINISTRATION—(continued).

## DEMAND IX.—G. 15. EDUCATION.—(continued).

### D.—HIGH SCHOOLS (BOYS).—(continued).

Expenditure.

NUMBERS.

2004. 2003.

Accounts  
2002.  
Estimates  
2003.  
Revised  
Estimates  
2003.  
Estimates  
2004.

		Rs.	Rs.	Rs.	Rs.
(ii) Dearness allowance	...	58,054	32,510	.....	....
Total D. 2	..	3,00,559	3,05,180	3,16,400	2,75,230

#### D. 3—Travelling Allowance.

Other T. A.	..	....	3,400	....	3,400
„ „ for new schools	..	....	200	....	200
Total D. 3	..	2,487	3,600	3,000	3,600

#### D. 4.—Other Allowances and Honoraria.

(i) Local allowance	...	493	}		
(ii) Allowances for Hostel, Medical and Board (7 Medical at Rs. 10, 1 at Rs. 15, 1 at Rs. 5; 15 hostel at Rs. 5, 3 at Rs. 10, 1 Band at Rs. 10, 3 Band at Rs. 5 p. m. each)	..	1,133		2,640	.... 2,640
(iii) Prizes	..	753		510	.... 510
Prizes for new schools	..	.....		60	..... 60
Total D. 4	...	2,384		3,210	2,600 3,210

#### D. 5.—Scholarships.

Scholarships	...	{	Merit & Poverty	}	....	13,390	....	13,390
			123 at Rs. 3 ;					
			Merit & Poverty					
			137 at Rs. 2 ;					
			Patshala 24 at					
			Rs. 4-8-0 and 5 ;					
			Rajput 25 at					
			Rs. 3, 33 at Rs. 2					
			and 15 at Re. 1 ;					
			Special 2 at Rs. 8;					
			Rural 24 at Rs. 3					
			and 36 at Rs. 2. ]					
Scholarships for new schools (subject to sanction) ..	.....		650	....		650		
Total	..		14,322		14,040	14,000		14,040

#### D. 6.—Contingencies.

(i) Postage and Telegrams	..	923	1,040	....	1,040
Postage and Telegrams for new schools	..	....	40	....	40
(ii) Chemicals and appliances	..	2,092	3,000	....	3,000
(iii) Rents	..	6,555	6,580	....	7,950
(iv) Sports and up-keep of grounds	.	173	1,900	....	1,900
(v) Books and periodicals	..	2,401	4,100	....	4,100
Books for new schools ( Rs. 2,000 N. R. )	..	....	2,200	....	2,200

NOTE. 1.—Old incumbents will draw old scales of pay where more favourable to them.  
NOTE. 2.—Provision for new schools subject to sanction.



## CIVIL ADMINISTRATION—(continued).

## DEMAND IX.—G. 15. EDUCATION—(continued).

## D.—HIGH SCHOOLS (Boys).—(concluded).

Expenditure.

NUMBERS,

		Revised.				
		Accounts	Estimates	Estimates	Estimates	
		2002.	2003.	2003.	2004.	
		Rs.	Rs.	Rs.	Rs.	
	(vi) Other contingencies ..	35,711	23,770	....	23,770	
	Contingencies for new schools (Rs. 4,800 N. R.) ..	....	7,000	....	7,000	
	Total D. 6 ..	47,856	49,630	48,000	51,000	
	Rounding ..	....	+3	....	-10	
522	515	TOTAL D. (HIGH SCHOOLS) ..	4,16,241	4,29,500	4,34,000	4,01,100

## E.—TRAINING SCHOOLS.

## E. 1.—Pay of Officers.

## (i) PAY—

2	2	Head Masters (100-10-200) ..	....	4,800	....	4,800
		Duty allowance at Rs. 50 p. m. each ..	....	1,200	....	1,200
		Total ..	5,989	6,000	....	6,000
		(ii) Dearness allowance ..	15	....	....	....
		Total E. 1 ..	6,004	6,000	6,000	6,000

## E. 2.—Pay of Establishment.

## (i) PAY—

5	7	Teachers (75-5-125) { Special line 3—Method 2, Agriculture 1. }	....	9,710	....	6,892
10	12	„ (55-5-100) { Special line 10—Social studies 2, Arts 2, Language 1, Spinning and Weaving 2, Agriculture 2, Wood work 1. }	....	11,210	....	9,875
1	1	Teachers (40-2-60) { Special line teacher for wood work. }	....	720	....	720
4	6	Teachers (25-2-55) { Special line teachers 4—Physi-cal Instructors 2, Art 1, Weaving 1. }	....	2,990	....	3,062
8	10	„ (20-1½-35) { Special line 5—Social studies 1, Project 1, Wood work 1, Hindi and Sanskrit 1, Arabic and Persian 1. }	....	3,870	....	2,034
1	1	Teacher (20-1-25) ..	....	300	....	300
...	1	Clerk (50-5-75) ..	....	960	....	....
2	2	Clerks (30-3-75) ..	....	1,560	....	1,587
11	17	Menials at Rs. 8 and 12 + Town allowance at Rs. 2 p. m. ..	....	2,760	....	1,944
42	58	Total ..	30,332	33,120	....	26,410
		(ii) Dearness allowance ..	13,495	5,110	.....	....
		Total E. 2 ..	43,827	38,230	42,000	*26,410

\*Provision under establishment subject to sanction to the readjustment as per Council Order No. 597-C of 1944.

NOTE—Provision for new schools subject to sanction.



## CIVIL ADMINISTRATION—(continued).

## DEMAND IX.—G. 15. EDUCATION—(continued).

Ихрендіште.

E.—TRAINING SCHOOLS.—(concluded).

## NUMBERS.

2004. 2003.

Accounts	Estimates	Revised	Estimates
2002.	2003.	2003.	2004.

Rs.	Rs.	Rs.	Rs.
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*E. 3.—Travelling Allowance.*

Other T. A.	..	1,781	1,900	1,900	1,500
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*E. 4.—Other Allowances and Honoraria.*

(i) Prizes	...	430	....	.....	.....
------------	-----	-----	------	-------	-------

(li) Hostel allowance at Rs. 20 p. m.	..	....	430	.....	480
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Total E. 4	..	480	480	480	480
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#### E. 5.—*Scholarships and Stipends.*

(i) Pay of substitute teachers and scholarships (150 at Rs. 15)	...	37,718	27,720	....	27,000
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(ii) Refresher Courses	...	22,883	6,500	.....	.....
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Total E. 5	...	40,601	34,220	33,500	27,000
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*E. 6.—Contingencies.*

(i) Postage and Telegrams	100	230	....	230
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(ii) Books and Periodicals	..	....	1,200	...	1,200
----------------------------	----	------	-------	-----	-------

(iii) Crafts material	1,000	1,000
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(iv) House-rent	2,290	6,490	...	6,490
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(v) Other contingencies (Rs. 800 N. R.) (Includes pay of 16 menials)	15,345	9,010	...	4,910
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Total E. 6	...	17,744	17,930	17,120	13,830
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Rounding	..	....	+40	....	-20
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44	60	TOTAL E. (TRAINING SCHOOLS)	..	1,10,437	93,800	1,01,000	75,200
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F.—MIDDLE SCHOOLS (BOYS).

*F. 1.—Pay of Establishment.*

(i) PAY—

21 21 Teachers (75-5-125)

43 36 „ (50-5-75)

171 161                   ,,   (25-2-55)

Special line 24—  
Science 4, Draw-  
ing 10, Per-  
sian 3, Arabic 3,  
Agriculture 3,  
Budhi 1.

• •

(20-14-35)

(20-1-35)

{ Special line 224—  
Drawing 51,  
Gurmukhi 5,  
Budhi 1, Science  
21, Arabic and  
Persian 87, Hindi  
and Sangkrit 59. }

•

3,19,400	3,61,780	....	3,35,480
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## CIVIL ADMINISTRATION—(continued).

## DEMAND IX.—G. 15. EDUCATION—(continued).

## F.—MIDDLE SCHOOLS (BOYS) —(concluded).

Expenditure.

## NUMBERS.

				Accounts	Estimates	Revised	Estimates
				2002	2003.	200 .	2004.
1004. 2003.				Rs.	Rs.	Rs.	Rs.
132	125	Teachers (20-1-25)	{ Special line 18— Gurmukhi 4, Hindi and Sanskrit 5, Arabic & Persian 9. }	..			
105	99	Menials at Rs. 12 + Town Allowance to 12 at Rs. 2 p. m.	..				
908	857	Total	..	3,19,490	3,61,080	....	3,35,480
		(ii) Dearness allowance	..	1,02,390	57,260	....	.....
		Total F. 1	..	4,21,790	4,18,340	4,24,500	3,36,480
F. 2.—Travelling Allowance.							
		Other T. A.	..	2,656	2,820	2,800	2,850
F. 3.—Other Allowances and Honoraria.							
		(i) Local allowance	..	4,508	7,150	....	5,000
		(ii) Allowances for Hostel, 14 at Rs. 5, Medical 1 at Rs. 10	..	298	900	....	900
		(iii) Prizes	..	....	....	....	....
		Total F. 3	..	4,801	8,050	5,000	5,900
F. 4.—Scholarships, Stipends, etc.							
		Scholarships	{ Rajput 48 at Rs. 2 and 65 at Re. 1; Open Middle 126 at Rs. 2; Merit and Pover- ty 24 at Rs. 2 and 18 at Re. 1. }	..	4,828	5,300	5,000 5,300
F. 5—Contingencies.							
		(i) Postage and Telegrams	..	830	720	....	720
		(ii) Books and periodicals	..	....	....	....	1,540
		(iii) Crafts material	..	..	....	....	1,540
		(iv) Rent	..	12,647	15,070	....	15,430
		(v) Other contingencies	..	25,968	24,250	....	21,170
		Total F. 5	..	39,445	40,040	40,000	40,400
		Rounding	..	....	+20	....	—30
908	867	GRAND TOTAL F. (MIDDLE SCHOOLS)	..	4,73,520	4,74,600	4,87,000	3,89,900

## G.—PRIMARY SCHOOLS (BOYS).

## G. I.—Pay of Establishment.

## (i) PAY—

1	1	Teacher (50-5-75)	..
32	82	Teachers (25-2-55)	..
..	..	Teachers (25-2-55) for new schools	..
1041	1032	Teachers (20-1-35/20-1-35) (Special line 14—Hindi 7, Urdu 3, Gurmukhi 2, Budhi 2)	..



## CIVIL ADMINISTRATION—(continued).

## DEMAND IX.—G. 15. EDUCATION—(continued).

## G.—PRIMARY SCHOOLS (BOYS)—(concluded).

Expenditure.

NUMBERS

2004. 2003.			Accounts 2002.	Revised Estimates 2003.	Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
1166	1149	Teachers (20-1-25) [Special line 408—Hindi 79, Urdu 302, Gurmukhi 17, Bodhi 10 (increase of 18 teachers subject to audit)] ..	7,21,662	7,94,630	....	7,94,350
208	..	Teachers (20-1-25) for new schools ..				
182	182	Menials at Rs. 12, 8 and 6 plus Town allowance to 15 at Rs. 2 p. m. each ..				
..	..	Menials for new schools (Rs. 4,320) ..				
		16 New Schools to be opened during the year 2,004 from the existing provision (see note below) ..				
2472	2446	Total ..	7,21,662	7,94,630	....	7,94,350
		(ii) Dearness allowance ..	2,43,754	1,50,640	...	....
		Total G. 1 ..	9,65,416	9,45,270	10,10,000	7,94,350
G. 2.—Travelling Allowance.						
		Other T. A. ..	3,850	3,000	3,000	3,000
G. 3.—Other Allowances and Honoraria.						
		(i) Local allowance ..	1,291	1,710	....	1,710
		(ii) Prizes ...	290	3,100	....	....
		Total G. 3 ...	1,581	4,810	2,000	1,710
G. 4.—Scholarships, Stipends, etc.						
		Scholarships (Merit and Poverty etc. at Re. 1 p. m.) ..	1,845	1,880	2,000	1,880
G. 5.—Contingencies.						
		(i) Postage and Telegrams ..	2,756	3,530	....	3,650
		"          "          for new schools ..	....	180	..	....
		(ii) Books & periodicals ..	529	560	....	3,200
		(iii) Crafts material ...	1,047	700	....	4,000
		(iv) Rent ..	38,732	43,000	....	46,740
		"          for new schools ..	....	2,880	....	....
		(v) Contingencies (increase in Sweepers allowance subject to sanction) ..	1,16,618	1,15,000	....	96,030
		Contingencies for new schools ..	....	6,000	....	....
		Total G. 5 ..	1,59,682	1,71,850	1,63,000	1,53,620
		Rounding ..	....	—10	....	+40
2472	2446	GRAND TOTAL G. (PRIMARY SCHOOLS) ..	11,32,374	11,26,800	11,80,000	9,54,600

NOTE 1.—Old incumbents will draw old scales of pay where more favourable to them.

NOTE 2.—Teachers for 60 new Primary Schools to be found from the existing sanctioned number of teachers. Funds for the establishments and fluctuating grants to be found from existing provision.



## CIVIL ADMINISTRATION—(continued).

## DEMAND IX.—G. 15. EDUCATION—(continued).

## H.—GRANTS-IN-AID (Boys).

Expenditure.

NUMBERS.

Accounts      Revised  
2002.      2003.      2003.      2004.

2004. 2003.

	Rs.	Rs.	Rs.	Rs.
<i>H. 1.—Grants-in-Aid.</i>				
(i) Grant-in-aid to public schools ( <i>vide</i> details enclosed)	2,20,319	2,38,000	....	2,38,000
(ii) Honoraria to Sanskrit Scholars (7 at Rs. 10, 3 at Rs. 15 and T. A. to Members of Boards Rs. 250)	1,630	1,630	....	1,630
(iii) Allowance to 77 Maktabas, 36 Patshalas, 1 Primary School and 10 Arabic teachers of Frontier District at Rs 10 p. m. each	21,494	14,880	....	14,880
(iv) Allowance to 38 Maktabas, 23 Patshalas and 4 Private Schools in Jammu Province at Rs. 10 p. m. each	....	6,600	....	6,600
Allowance for 3 new Patshalas for Kashmir e'tc. at Rs. 10 p. m. each	....	....	....	360
Total H. 1	2,44,043	2,61,110	2,54,000	2,61,470
<i>H. 2.—Contingencies.</i>				
(i) Postage Stamps	....	30	....	30
(ii) Other contingencies	....	40	....	40
(iii) Dearness allowance	6,799	6,620	....	11,520
Total H. 2	2,50,842	6,690	6,000	11,590
Rounding	..	..	....	+40
TOTAL H. (GRANTS-IN-AID)	2,50,842	2,67,800	2,60,000	2,73,100

## I.—MISCELLANEOUS.

7	I. 1.—Scholarships to Girl students for studying in British India (7 at Rs. 40 p. m. each)	1,344	3,360	....	3,360
	I. 2.—Scholarships to Frontier students (5 in Technical Schools at Rs. 15 each, 12 at Rs. 12, 7 at Rs. 18 p. m. each)	4,436	5,630	....	5,030
	I. 3.—Scholarships to sons of disabled soldiers at Rs. 1, 2, 3, 4, 6, and 8 p. m. each	542	1,470	....	1,470
	I. 4.—Prince Karansinghji Scholarships at Rs. 4 p. m. each	18,517	24,000	....	24,000
	I. 5.—Scholarships to Sikh students at Rs. 1, 2, 3, 6, and 9 p. m. each	2,034	3,000	....	3,000
	I. 6.—Muslim Scholarships (High classes at Rs. 3, Middle classes at Rs. 2, Primary classes at Re. 1 p. m. each)	16,364	16,000	....	16,000
	I. 7.—Scholarships to students reading in Dar-ul-Ulma Nadvia, Lucknow (5 at Rs. 10 each)	....	600	....	600
	I. 8.—Scholarships to sons of deceased soldiers	23	....	....	....
	I. 9.—Scholarships for Oriental College, Srinagar (9 at Rs. 5 p. m. each)	....	540	....	540
	I. 10.—Scholarships to Harijan Students (Fixed) at Rs. 1, 2, 3, 6 and 9 p. m. each	5,920	10,000	....	10,000
	Total	49,180	64,600	....	64,000
	<i>I. 11.—Contingencies.</i>				

(i) Expenses for manual instruction to students (Wardha Scheme)

.... 1,000 ....



## CIVIL ADMINISTRATION—(continued).

## DEMAND IX.—G. 15. EDUCATION—(continued).

### I.—MISCELLANEOUS—(concluded).

*Expenditure.*

NUMBERS.

2004. 2003.

Accounts	Estimates	Revised	Estimates
2002.	2003.	2003.	2004.

	Rs.	Rs.	Rs.	Rs.
(i) Publication of Educational Journals ..	1,875	500	....	500
(iii) Contribution to Punjab University for extension lecturers ..	....	500	....	....
Total I. 11	1,875	2,000	....	500
Post and Telegrams ..	75	....	....	....
Rounding ..	6	....	....	....
TOTAL I. (MISCELLANEOUS) ..	51,136	66,600	60,000	64,500

### J.—INSPECTION (GIRLS).

*J. 1.—Pay of Officers.*

(i) PAY—

1	1	Deputy Directress (300-25-500)	..	....	9,600	....	9,600
4	4	Inspectresses (100-10-200)	..	....	9,040	....	8,580
5	5		Total	..	17,796	18,640	18,180
		(ii) Dearness allowance			699	490	....
			Total J. 1	..	18,495	19,130	20,000

*J. 2.—Pay of Establishment.*

(i)  $P_{AY}$ —

1	1	Clerk (75-5-100)	..	....	1,040	....	980
7	7	Clerks (30-3-75)	..	....	5,487	....	5,919
11	11	„ (25-2-55)	..	....	5,118	....	5,428
1	1	Jamadar at Rs. 16 p. m.	..	....	216	....	216
12	12	Menials at Rs. 12 plus Town allowance at Rs. 2 p. m.	..	....	2,016	....	2,016
		Temporary move allowance	..	....	570	....	756
32	32	Total	..	13,372	14,450	..	15,320
		(ii) Dearness allowance	..	3,858	2,460	....	....
		Total J. 2	..	17,230	16,910	18,400	15,320

*J. 3.—Travelling Allowance.*

Fixed T. A. (Car allowance, 1 at Rs. 30 p. m. and Conveyance allowance 2 at Rs. 15 p. m. each)	..	....	720	....	720
Other T. A. (Rs. 600 N. R.)	{	Gazetted 3,000			
	{	Non „ 3,000	4,900	....	6,000
Total J. 3	...	6,065	5,620	5,600	6,720

#### J. 4.—Contingencies.

(i) Postage and Telegrams	..	1,226	1,600	....	1,600
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CIVIL ADMINISTRATION.—(continued).

DEMAND IX.—G. 15. EDUCATION—(continued).

J.—INSPECTION.—(concluded).

*Expenditure.*

NUMBERS.

2004. 2003.

Accounts Estimates Revised  
2002. 2003. Estimates Estimates  
2003. 2004.

			Rs.	Rs.	Rs.	Rs.
		(iii) Rent	1,575	2,940	.....	2,940
		(iv) Other contingencies	2,722	2,320	.....	2,320
		Total J. 4	5,681	7,370	6,000	7,310
		Rounding	.....	—30	.....	—30
37	37	TOTAL J. (INSPECTION)	47,471	49,000	50,000	47,000

K.—HIGH SCHOOLS (GIRLS).

K. 1.—Pay of Officers.

		(i) PAY—				
5	4	Head Mistresses (100-10-200)	8,626	9,930	.....	10,940
		(ii) Dearness allowance	665	560	.....	.....
5	4	Total K. 1	9,291	10,290	10,500	10,940

K. 2.—Pay of Establishment.

		(i) PAY—				
11	9	Teachers (75-5-125) (Special line 3— Domestic and Gurmukhi Teachers 3)	13,040			15,690
19	18	Teachers (50-5-75) { Special line teachers 10— Hindi & Sanskrit .. 4 Persian & Urdu .. 3 Gurmukhi .. 1 General .. 2 }	15,933			16,680
10	10	Teachers (40-2-60) { Special line teachers 3— Arabic .. 1 Urdu .. 1 Punjabi .. 1 }	6,476			6,840
			50,501		.....	
8	11	Teachers (25-2-55) including 4 clerks (One Special line teacher—Punjabi)	5,921			4,742
4	6	Teachers (20-1-35) (Special line teacher—Urdu 1)	1,969			1,428
1	..	Clerk (20-1-35)	.....			265
2	5	Teachers (20-1-25) (One Special line teacher—Hindi)	1,479			594
28	28	Menials (10 at Rs. 12+2, 15 at Rs. 12, and 3 at Rs. 8 and 10 p.m. each)	4,152			4,152
83	87	Total	50,501	48,960	.....	50,390
		(ii) Dearness allowance	10,844	6,990	.....	.....
		Total K. 2	61,345	55,950	58,500	50,390

K. 3.—Travelling Allowance.

Other T. A.	218	500	500	500
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K. 4.—Other Allowances and Honoraria.

(i) House allowance	190	600	.....	600
(ii) Prizes	567	340	.....	390
Total K. 4	757	940	800	990



CIVIL ADMINISTRATION—(continued).

DEMAND IX.—G. 15. EDUCATION—(continued).

Expenditure.

K.—HIGH SCHOOLS (Girls)—(concluded).

NUMBERS.

2004. 2003.

Accounts Estimates Revised  
2002. 2003. Estimates Estimates  
2003. 2004.

K. 5.—Scholarships, Stipends, etc.

Scholarships—

Widow, 4 at Rs. 5 p. m., 134 Merit and Poverty  
at Re. 1, 2 and 3, 35 High school scholarships  
at Rs. 5 p. m. each ..

Rs. Rs. Rs. Rs.  
3,690 5,190 3,700 4,800

K. 6.—Contingencies.

(i) Postage and Telegrams ..	710	240	....	300
(ii) Rent ..	4,291	5,040	....	5,100
(iii) Chemicals and appliances ..	40	100	....	100
(iv) Conveyance charge of Girls ..	830	7,500	....	10,000
(v) Books and Periodicals (Rs. 200 N. R.) ..	22	260	....	550
(vi) Crafts material ..	33	200	....	200
(vii) Other contingencies (Rs. 900 N. R.) ..	885	2,470	....	4,930

Total K. 6 .. 14,777 15,810 15,000 21,240

Rounding .. .... +20 .... +40

TOTAL K. (HIGH SCHOOLS) .. 90,077 88,700 89,000 88,900

L.—TEACHERS TRAINING SCHOOLS.

L. 1.—Pay of Officers.

(i) Pay—

2	2	Head Mistresses (100-10-200) ..	2,923	3,410	....	3,880
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		(ii) Dearness allowance ..	319	580	....	....
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Total L. 1 .. 3,247 3,690 3,800 3,880

L. 2.—Pay of Establishment.

(i) Pay—

3	3	Teachers (75-5-125) ..	}	4,036	}	4,160
6	8	Special line teachers 6— (50-5-75) { Urdu 2, Hindi 2, Hand work 2. } ..		6,660		5,460
				..		....
2	2	Clerk and Librarian (25-2-55) ..		950		1,018
10	10	Menials, 4 at Rs. 12+2 and 6 at Rs. 12 p. m. each ..		1,536		1,536

Total L. 2 .. 12,029 13,180 .... 12,170

(ii) Dearness allowance .. 3,677 1,820 .... 12,170

Total L. 2 .. 15,406 15,000 16,200 12,170

L. 3.—Travelling Allowance.

Other T. A. ..	188	400	300	400
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## CIVIL ADMINISTRATION—(continued).

## DEMAND IX.—G. 15. EDUCATION—(continued).

## L.—TEACHERS TRAINING SCHOOLS.—(concluded).

Expenditure.

NUMBERS.

2004. 2003.

Accounts  
2002.

Estimates  
2003.

Revised  
Estimates  
2003.

Estimates  
2004.

Rs. Rs. Rs. Rs.

## L. 4.—Other Allowances and Honoraria.

(i) House allowance	..	280	..	....	..
(ii) Prizes	..	....	....	....	....
Hostel allowance (2 at Rs. 20 p. m. each)	..	....	480	....	480
Total	..	280	480	300	480

## L. 5.—Scholarships, Stipends, etc.

Scholarships (S. V. 8 at Rs. 20, J. V. 8 at Rs. 10, substitute teachers S. V. 10 at Rs. 20 and J. V. 40 at Rs. 20 p. m. each)	..	21,732	14,880	....	14,880
Dearness allowance	..	....	500	....	6,000
Total	..	21,732	15,380	15,400	20,880

## L. 6.—Contingencies.

(i) Postage and Telegrams	..	150	100	....	100
(ii) Rents	..	885	2,100	....	2,100
(iii) Books and Periodicals	..	....	480	....	480
(iv) Other contingencies	..	....	2,000	....	2,000
Total L. 6	..	3,862	4,680	4,000	4,680
Rounding	..	....	—30	....	+10

23 25

TOTAL L. (TEACHERS TRAINING SCHOOLS) .. 44,415 39,600 40,000 42,500

## M.—MIDDLE SCHOOLS (GIRLS).

## M. 1.—Pay of Establishment.

## (i) PAY—

1	1	Teachers (75-5-125)	..	1,200	1,200
16	15	Teachers (50-5-75)	..	13,615	14,064
48	18	„ (40-2-60) (English 18) (a)	..	18,018	20,894
..	2	„ „ for new schools	..	960	....
42	41	„ (25-2-55) { Special line teachers 3— Sewing 2, Hindi 1. }	..	21,963	24,131
108	102	„ (20-1-30) { Special line teachers 55— Sewing 26, Urdu 13, Hindi 16. }	..	35,030	38,018
..	2	„ „ for new schools	..	1,09,852	480
58	55	„ (20-1-25) { Special line teachers 28— Sewing 6, Urdu 13, Arabic 3 and Hindi 6, }	..	14,918	15,771
2	2	„ „ for new schools	..	480	....

(a) Creation of 34 posts in 40-2-60 grade for teaching English sanctioned as per C. O. No. 594-C of 1946 (9 in 2003, 9 in 2004 8 in 2005 and 8 in 2006) 13 posts included in 2004 Budget.



## CIVIL ADMINISTRATION—(continued)

## DEMAND IX—G. 15. EDUCATION—(continued).

Expenditure.

M.—MIDDLE SCHOOLS (GIRLS).—(concluded).

NUMBERS.

2004 2003.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
123	117	Menials (19 at Rs. 12+2, 33 at Rs. 12, 11 at Rs. 10, 52 at Rs. 8 and 8 at Rs. 6 p. m. each Town allowance to 31 at Rs. 2 p. m. each	....	14,111	....	14,832
...	4	Menials for new schools		523		...
396	369	Total	1,00,852	1,21,310	....	1,28,910
		(ii) Dearness allowance	36,846	24,570	....	....
		Total M. 1	1,37,698	1,45,880	1,50,000	2,8910
		M. 2.—Travelling Allowance.				
		Other T. A. (Rs. 400 N. R.)	434	350	400	750
		M. 3.—Allowances and Honoraria.				
		(i) House allowance { 25 per cent. of pay for Kashmir and 10 per cent. of pay for Jammu.	249	....	....	....
		(ii) Prizes	262	300	....	300
		Total M. 3	611	300	300	300
		M. 4.—Scholarships, Stipends etc.				
		Scholarships—				
		Widow 45 at Rs. 5 each ; 190 Merit and poverty at Rs. 1-8-0, Rs. 1-2-0, Re. 0-12-0, Re. 0-15-0, Re. 0-10-0, Re. 0-8-0, 4 at Re. 0-6-6, Re. 0-9-0 and Re. 0-6-0 each.	....	8,000	....	4,780
		Scholarships for new schools	....	560	....	....
		Total	5,950	8,560	6,300	4,780
		M. 5.—Contingencies.				
		(i) Postage and Telegrams	210	304	....	300
		(ii) Rent	7,039	9,460	....	9,460
		(iii) Books and Periodicals	358	1,270	....	1,270
		(iv) Crafts Material	9	1,050	....	1 050
		(v) Other contingencies (Rs. 290 N. R.)	6,930	6,580	....	6,580
		Total M. 5	14,546	18,660	16,000	18,660
		Rounding	....	+50	....	....
396	369	TOTAL M. (MIDDLE SCHOOLS)	1,59,239	1,73,800	1,73,000	1,53,400



## CIVIL ADMINISTRATION.—(continued).

## DEMAND IX—G. 15. EDUCATION—(continued).

## N.—PRIMARY SCHOOLS (GIRLS).

Expenditure.

## NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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## N. 1.—Pay of Establishment.

## (i) PAY—

1	Teacher (75-5-125) (Special line teacher)	..	....	1,620	....	....
1	1	..	....	720	....	468
51	51	Teachers (25-2-55) (Special line teachers 23—Hindi 22 and Sewing 1)	..	....	30,731	.... 29,620
193	196	Teachers (20-1-35) [Special line teachers 68—Hindi 21, Urdu 25, Gurmukhi 12 and Sewing 10]	..	....	67,091	.... 66,253
..	..	Teachers (20-1-35) for new schools	..	....	....	....
125	103	Teachers (20-1-25) (Special line teachers 7—Hindi 2 Gurmukhi 2, Sewing 3)	..	....	27,289	.... 33,379
..	20	Teachers (20-1-25) for new schools	..	....	4,800	....
271	251	Menials at Rs. 12, 10, 8 and 6 p. m. each } Town allowance to 30 at Rs. 2 p. m. each }	..	....	21,462	.... 24,096
..	20	Menials for new schools	..	....	2,400	....
..	..	50 new Schools to be opened during 2004 from the existing provision (See note below)	..	....	....	....
641	643	Total	..	1,37,687	1,56,110	.... 1,53,820

## (ii) Dearness allowance

..	45,209	40,370	....	....
Total N. 1	..	1,82,896	1,96,480	2,02,000 1,53,820

## N. 2.—Travelling Allowance.

Other T. A.	..	91	400	200	400
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## N. 3.—Other Allowances and Honoraria.

(i) Local allowance	..	....	100	....	100
(ii) Prizes	..	249	400	....	400
Total N. 3	..	249	500	300	500

## N. 4.—Scholarships, Stipends, etc.

(i) Scholarships (Widow 20 at Rs. 5 p. m.=Rs. 1,200)	..	..	2,600	....	2,000
Rajput scholarships (Rs. 800)	..	..	..	..	..
(ii) Training expenses	..	....	....	....	....
Total N. 4	..	2,539	2,600	2,500	2,000

NOTE.—Teachers for 50 new schools to be found from the existing sanctioned number of teachers and funds for establishment and other fluctuating grants to be found from existing provision.



CIVIL ADMINISTRATION—(continued).

DEMAND IX.—G. 15. EDUCATION—(continued).

N.—PRIMARY SCHOOLS (GIRLS)—(concluded).

Expenditure.  
NUMBERS.

2004.	2003.	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	P.
N. 5.—Contingencies.					
(i) Postage and Telegrams	..	433	380	.....	380
(ii) Rent (new schools Rs. 960)	..	9,245	13,710	.....	13,710
(iii) Books and Periodicals	..	400	1,680	.....	1,680
(iv) Crafts Material	..	70	1,980	.....	1,980
(v) Other contingencies	..	13,164	12,740	.....	10,740
Total N. 5	..	23,312	30,490	25,000	28,490
Rounding	..	.....	+30	.....	-10

641	643	TOTAL N. (PRIMARY SCHOOLS)	..	2,09,087	2,30,500	2,30,000	1,85,200
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O.—GRANTS-IN-AID (GIRLS).

O.—Grant-in-aid (Girls).

O. 1.—Grants-in-aid to public educational institutes vide details enclosed					
		Rs.			
i) Grant-in-aid to Public institutions for girls	..	59,352	38,655	59,350	59,350
(ii) Aid to 8 Maktabas and Patshalas at Rs. 10 p. m. each	..	960			
(iii) Dearness allowance to Maktabas and Patshalas.	..	288			
Rounding	...	.....	+10	.....	+10
Total	..	38,655	60,600	50,000	60,800

P.—INDUSTRIAL INSPECTION.

P. 1.—Pay of Officer.

1	1	Inspector (200-25-400)	..	4,768	4,800	4,800	4,800
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P. 2.—Pay of Establishment.

(i) PAY—

1	1	Clerk (50-5-75)	..	861	870	.....	900
1	1	Clerk (25-2-55)	..		324	.....	352
2	2	Peons at Rs. 12 Town allowance at Rs. 2 p. m.	..		336	.....	336
Total	..			861	1,530	.....	1,590

(ii) Dearness allowance

..	331	280	.....	.....
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5	5	Total P. 2	..	1,192	1,810	2,000	1,590
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## CIVIL ADMINISTRATION—(continued).

## DEMAND IX.—G. 15. EDUCATION—(continued).

## P.—INDUSTRIAL INSPECTION—(concluded).

Expenditure.

NUMBERS.

1001. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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## P. 3.—Travelling Allowance.

Other T. A.	1,300	900	1,200	900
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## P. 4.—Contingencies.

(i) Postage and Telegrams	200	200	200
(ii) Books and Periodicals	....	50	50
(iii) Rent	200	240	240
(iv) Other contingencies	640	550	550

Total P. 4	1,040	1,040	1,000	1,040
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Rounding	....	+50	....	—30
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5	5	TOTAL P. (INDUSTRIAL INSPECTION)	8,200	8,600	9,000	8,300
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## Q.—INDUSTRIAL SCHOOLS.

## Q. 1.—Pay of Officers.

## (i) PAY—

2	2	Superintendents (200-20-300)	4,843	4,940	....	5,040
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## (ii) Dearness allowance

2	2	Total Q. 1	4,843	5,150	5,100	5,040
---	---	------------	-------	-------	-------	-------

## Q. 2.—Pay of Establishment.

## (i) PAY—

5	5	Superintendents (75-5-125)	....	7,740	....	6,735
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6	6	Teachers (75-5-100)	<div> <div> Painter and Decorator 1  Drawing .. 2  Plasterer .. 1  Modeller .. 1  Carpenter .. 1 </div> </div>	8,784	....	8,774
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5	6	.. (50-5-75) (Special line Teachers—Assistant Painter 1, Drawing Masters 2, Smithy Teacher 1, Modeller 1)	....	5,628	....	5,828
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13	13	Teachers (40-2-60) (Drawing 1, Carpentry 2, Smithy 1, Weaving 4, Embroidary 1, Dyeing 2, Basket making 2)	....	9,242	....	9,244
----	----	---	------	-------	------	-------

20	20	Teachers (25-2-55) (4 Drawing, 4 Carpentry, 2 Smithy, 4 Dyeing Teachers, 1 Basket-making Teacher, 2 Weaving Teachers, 1 Pottery Teacher, 1 Utensil Teacher, 1 Calico Printing Teacher)	....	11,256	....	11,504
----	----	--	------	--------	------	--------

## OFFICE.

1	1	Clerk (30-3-75)	....	900	....	768
---	---	-----------------	------	-----	------	-----

7	7	Clerks (25-2-55)	....	3,093	....	3,111
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CIVIL ADMINISTRATION—(continued).

DEMAND IX.—G. 15. EDUCATION—(continued).

Expenditure.

Q.—INDUSTRIAL SCHOOLS.—(concluded).

NUMBERS.

2004.	2003.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
2	2	Clerks (20-1-35)	....	589	....	550
27	27	Menials at Rs. 12 and Town allowance to 16 at Rs. 2 p. m.	....	4,224	....	4,224
86	87	Total	67,688	51,460	....	48,840
		(ii) Dearness allowance	11,313	7,030	....	....
		Total Q. 2	59,001	58,490	60,000	48,840
Q. 3.—Travelling Allowance.						
		Other T. A.	609	600	600	600
Q. 4.—Other Allowances and Honoraria.						
		(i) Prizes	25	....	....	....
		(ii) Supervision allowance at Rs. 5 p. m.	50	60	....	60
		Total Q. 4	75	60	60	60
Q. 5.—Scholarships, Stipends, etc.						
		Scholarships (19 at Rs. 4, 32 at Rs. 3, 61 at Rs. 2 and 68 at Re. 1)	3,869	4,360	3,840	4,360
Q. 6.—Contingencies.						
		(i) Postage and Telegrams	765	400	....	400
		(ii) Books and Periodicals	....	370	....	370
		(iii) Tools and implements	4,530	10,650	....	9,900
		(iv) Sports material	58	290	....	290
		(v) Other contingencies	12,746	7,040	....	6,040
		Total Q. 6	18,099	18,750	18,400	17,000
		Rounding	....	—10	....	....
88	89	TOTAL Q. (INDUSTRIAL SCHOOLS)	86,496	87,400	88,000	75,900

R.—SCOUT MOVEMENT.

R. 1.—Pay of Establishment.

(i) PAY—

1	1	Scout Organizer (75-5-125)	....	1,165	....	1,225
1	1	Clerk (30-3-75)	....	861	....	897
1	1	Magic Lantern Operator (20-1-35)	....	277	....	289



CIVIL ADMINISTRATION—(continued).

DEMAND IX.—G. 15. EDUCATION.—(continued).

R.—SCOUT MOVEMENT.—(concluded)

*Expenditure.*

NUMBERS.

2001. 2003.

Revised  
Accounts Estimates Estimates Estimates  
2002. 2003. 2003. 2004.

Rs. Rs. Rs. Rs.

2 2 Store-keepers (20-1-35) .. .... 718 .... 660

3 3 Menials at Rs. 12  
Town Allowance at Rs. 2 p. m. each } .. .... 504 .... 504

8 8 Total .. 3,556 3,520 .... 3,580

(ii) Dearness allowance .. 1,011 600 .... ..

Total Q. 1 .. 4,564 4,120 4,600 ....

*R. 2.—Travelling Allowance.*

Other T. A. .. 1,949 1,470 1,500 1,470

*R. 3.—Supplies and Services.*

Grant-in-aid to Troops .. .... 710 .... ..

*R. 4.—Contingencies.*

(i) Postage and Telegrams .. 191 220 .... 220

(ii) Books and Periodicals .. .. 100 .... 100

(iii) Other contingencies .. 4,268 4,430 .... 4,430

Total R. 4 .. 4,458 4,750 4,500 4,750

Rounding .. .... +50 .... ..

8 8 TOTAL R. (SCOUT MOVEMENT) .. 10,972 11,100 10,600 9,800

S.—LIBRARIES.

*S. 1.—Pay of Establishment.*

(i) PAY—

2 2 Librarians (50-5-75) .. .... 1,710 .... 1,770

1 1 Assistant Librarian (20-1-35) .. .... 408 .... 420

MENIALS.

5 5 Peons at Rs. 12  
Town Allowance at Rs. 2 p. m. each } .. .... 840 .... 840

1 1 Cleaner at Rs. 8 for 7 months and at Rs. 6 for  
5 months .. .... 110 .... 110

9 9 Total .. 2,973 3,070 .... 3,140

(ii) Dearness allowance .. 1,046 640 .... ..

Total S. 1 .. 4,009 3,710 4,150 3,140

*S. 2.—Travelling Allowance.*

Other T. A. .. .... ..



## CIVIL ADMINISTRATION—(continued).

## DEMAND IX.—G. 15. EDUCATION.—(concluded).

Expenditure.

S.—LIBRARIES—(concluded).

NUMBERS.					
2004.	2003.	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
<i>S. 3.—Contingencies.</i>					
(i) Postage and Telegrams	..	43	50	....	50
(ii) Books and Catalogues	..	4,576	6,000	....	6,000
(iii) Other contingencies	..	2,595	1,000	.. .	1,000
Total S. 3	..	7,214	7,050	7,050	7,050
Rounding		....	+4	....	+10
9	9	Total S (LIBRARIES)	11,223	10,800	11,200 10,200



## CIVIL ADMINISTRATION—(continued).

## DEMAND VI.—G. 16. MEDICAL.

Expenditure.

NUMBERS.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003	Estimates 2004.
2004. 2003.			Rs.	Rs.	Rs.	Rs.
A.	Supervision	{ Charged Voted	42,828	42,300	42,000	49,650
	Indian medicine	..	4,603	4,450	4,800	4,550
B.	Palace Surgeon	..	10,839	10,900	13,000	11,500
C.	Civil Hospitals and Dispensaries	..	12,62,870	12,58,900	15,55,000	16,40,200
D.	Dental Hospitals	..	7,811	9,300	....	....
E.	Female Hospitals (D. J. Z. Hospital)	..	65,794	85,100	....	....
F.	Chemical Laboratory	..	17,063	17,100	17,300	17,200
G.	Bactriological Laboratory	..	1	....	....	....
H.	Mufassil Sanitation	..	1,946	3,400	3,600	2,600
I.	Leper Asylums	..	45,412	48,500	60,000	46,800
J.	Mental Hospital	..	3,863	5,900	5,900	16,600
K.	Epidemic Expenses	..	80,776	69,600	79,900	73,400
L.	Miscellaneous	..	51,930	92,400	65,000	31,900
	Rounding	..	....	—400	+400	—400
Total		{ Charged Voted	15,95,738	16,43,000	18,47,000	18,94,000

## A.—SUPERVISION.

## (a) DIRECTION.

## A. 1.—Pay of Officers.

1	1	Director of Medical Services (1,200-60-1,500)	..	....	18,000	....	18,000
1	1	Assistant Director of Medical Services (400-25-600)	..	....	5,400	....	4,900
		Temporary move allowance	..	....	190	....	160
		Deduct debitable to Military and Poonch	..	....	—7,860	....	—7,200

2	2	Total	{ Charged Voted	15,835	15,730	15,700	15,860
---	---	-------	--------------------	--------	--------	--------	--------

## A. 2.—Pay of Establishment.

## (i) PAY—

1	1	Superintendent (100-10-200)	..	....	2,030	....	2,150
3	3	Head Clerks (75-5-100)	..	....	3,845	....	3,300
1	1	Stenographer (50-5-75)	..	....	615	....	735

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



## CIVIL ADMINISTRATION—(continued).

## DEMAND VII.—G. 16. MEDICAL—(continued).

Expenditure.

## A.—SUPERVISION—(continued).

## NUMBERS.

2004. 2003.

Accounts  
2002.

Estimates  
2003.

Revised  
Estimates  
2003.

Estimates  
2004.

Rs.

Rs.

Rs.

Rs.

1	1	Statistician (50-5-75)	..	....	288	....	620
2	..	Clerks (50-5-75)	..	....	....	....	1,240
9	9	„ (30-3-75)	..	....	6,384	....	6,423
4	4	„ (25-2-55)	..	....	1,502	....	1,690
3	3	„ (20-1-35)	..	....	840	....	1,009
1	1	Jamadar (16+2 T. A.)	..	....	216	....	216
10	10	Menials (12+2 T. A.)	..	....	1,680	....	1,680
		Temporary move allowance	..	....	1,730	....	2,454
Total			..	13,350	19,130	....	21,520

## (ii) Dearness allowance

..

4,631

2,610

....

...

## Total A. 2.

## Deduct debitable to Military

..

17,981

{ 21,740 }  
{ -7,250 }

17,300

{ 21,520 }  
{ -1,500 }

## Net Total

..

17,981

14,490

17,300

20,020

35 33

## A. 3.—Travelling Allowance.

Other T. A.	{ Gazetted	..	4,000	....	{ 4,000	....	4,000
	{ Non-gazetted	..	5,000		{ 4,100	....	5,000
	Deduct debitable to Military	..			{ -2,700	....	....
Net Total			..	5,805	5,400	5,800	9,000

## A. 4.—Contingencies.

(i) Postage	..	1,403	1,270	....	2,270
(ii) Other contingencies	..	1,804	2,060	....	2,500
Deduct debitable to Military	..	....	-1,110	....	....
Net Total	..	3,207	2,220	....	4,770

## Total (a) Direction

..

42,828

37,840

4,000

49,650

37 35

## (b) Indian Medicine.

## A. 5.—Indian Medicine—

## (i) Pay of Officer.

1	1	Assistant to the Director of Medical Services (Indian Medicine) (200-15-350)	...	....	2,745	....	2,925
		Temporary move allowance	...	....	190	....	240

1 1

## Total A. 5 (i)

..

2,820

2,940

2,900

3,170



# CIVIL ADMINISTRATION—(continued).

## DEMAND VII.—G. 16. MEDICAL—(continued).

### A.—SUPERVISION—(concluded).

Expenditure.

NUMBERS.			Accounts	Estimates	Revised	Estimates	Estimates
			2002.	2003.	2003.	2003.	2004.
2004. 2003.			Rs.	Rs.	Rs.	Rs.	Rs.
<hr/>							
(ii) Pay of Establishment.							
(i) PAY—							
1	1	Clerk (20-1-35)	..	....	284	....	296
1	1	Peon (12+2)	..	....	168	....	168
		Temporary move allowance	..	....	80	....	96
		Total	..	700	530	....	560
<hr/>							
		(ii) Dearness allowance	..	....	140	....	....
2	2	Total A. 5 (ii)	..	700	670	850	560
<hr/>							
A. 5 (iii)—Travelling Allowance.							
		Other T. A. { Gazetted	..	1,012	700	1,150	700
		{ Non-gazette	..				
<hr/>							
A. 5 (iv)—Contingencies.							
		(i) Postage	..	71	40	....	40
		(ii) Other contingencies	..		100	....	100
		Total A. 5 (iv)	..	71	140	....	140
3	3	Total A. 5 (Indian Medicine)	..	4,603	4,450	4,900	4,570
		Rounding	..	....	+10	....	—20
<hr/>							
40	33	TOTAL A. (SUPERVISION) { Charged	..	47,431	46,750	46,900	54,200
		{ Voted	..				

### B.—PALACE SURGEON.

#### B. 1.—Pay of Officer.

1	1	Palace Surgeon (300-25-500)	..	4,888	4,575	....	5,380	
		Temporary move allowance	..	32	190	....	....	
1	1	Total B. 1	..	4,920	4,770	6,500	5,380	

#### B. 2.—Pay of Establishment.

(i) PAY—								
1	1	Compounder (25-2-55)	..	....	546	....	570	
1	1	Clerk (25-2-55)	..	....	400	....	395	
2	2	Peons (12+2)	..	....	336	....	336	
		Temporary move allowance	..	....	160	....	192	
4	4	Total	..	1,349	1,440	....	1,490	
		(ii) Dearness allowance	..	874	280	....	....	
		Total B. 2	..	1,723	1,720	1,900	1,490	

#### B. 3.—Travelling Allowance.

		Other T. A. { Gazetted	..	973	720	950	980	
		{ Non ,,	..					



## CIVIL ADMINISTRATION—(continued).

## DEMAND VII.—G. 16. MEDICAL—(continued).

Expenditure.

B.—PALACE SURGEON—(concluded)

NUMBERS.

2004. 2003.

Accounts 2002	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
------------------	--------------------	-------------------------------	--------------------

Rs.	Rs.	Rs.	Rs.
-----	-----	-----	-----

## B. 4.—Contingencies.

(i) Postage and Telegrams	..	5	30	....	15
(ii) Other contingencies	..	653	670	....	670
Total B. 4	..	658	700	700	690

## B. 5.—Supplies and Services.

Drugs and Instruments	..	2,565	3,000	2,950	3,000
Rounding	..	....	—10	....	—40

5	5	TOTAL B. (PALACE SURGEON)	..	10,839	10,900	13,000	11,500
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## C.—CIVIL HOSPITALS AND DISPENSARIES.

## C. 1.—Pay of Officers.

## (i) PAY—

3	3	Superintendents (400-25-600)	..	....	24,250	....	25,150
2	2	T. B. Specialists (200-15-350-25-500)	..	....	10,950	....	11,500
7	7	District Medical Officers (300-25-500)	..	....	37,225	....	40,075
1	..	Lady Assistant Surgeon (200-15-350)	..	....	....	....	3,255
2	1	Gynceologist and Obstetrician (300-25-500)	..	....	5,425	....	15,325
2	2	Physician and Surgeon Specialists (200-15-350-25-500),	..	....	10,260	....	12,525
1	..	Dental Surgeon Part-time at Rs. 275 p. m.	..	....	....	....	3,300
19	21	Assistant Surgeons (at Rs. 150-10-250 each)	..	....	56,175	....	49,655
6	..	Assistant Surgeons (200-15-350)	..	....	....	....	20,090
2	2	Ophthalmic Specialists (200-15-350-25-500)	..	....	8,820	....	9,300
2	1	Pathologists (200-15-350)	..	....	3,045	....	7,800
3	2	Female Assistant Surgeons (Gynceologists and Obstetrician) (200-15-350)	..	....	5,685	....	10,185
1	..	Radiologists (200-15-350)	..	....	....	....	2,475
2	1	Matrons (250-10-300/200-10-300)	..	....	3,600	....	6,640
1	..	Assistant Superintendent Hospitals (200-15-350)	..	....	....	....	4,800
		Duty allowance to Gynceologist at Rs. 100 p. m.	..	...	1,200	....	...
54	42	Total	..	1,57,840	1,66,640	....	2,22,130
		(ii) Dearness allowance	..	1,771	1,190	..	....

Total C. 1 .. 1,59,611 1,67,830 1,70,000 2,22,130

NOTE 1.—Old incumbents will draw old scales of pay where more favourable to them.

NOTE 2.—Provision under Pay of Officers and Pay of Establishment subject to audit.



## CIVIL ADMINISTRATION—(continued).

## DEMAND VII.—G. 16. MEDICAL—(continued)

## C.—CIVIL HOSPITALS—(continued).

Expenditure.

NUMBERS.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
C. 2.—Establishment.						
EXECUTIVE.						
(i) PAY—						
147	101	Sub-Assistant Surgeons, 110 at Rs. 75-5-100, 32 at Rs. 100-5-150 and 5 at Rs. 175 p. m. each (131 Male, 15 Female and 1 Dentist)	....	1,33,415	....	1,84,112
3		Staff Nurses (100-10-150)	..	....	....	3,720
..	11	Female Sub-Assistant Surgeons (75-5-100), (100-5-150) and at Rs. 175	..	12,030	....	....
2	1	Sisters (200-10-250)	..	2,690	....	5,250
60	18	Nurses, 5 at Rs. 75-5-125, 14 at Rs. 75-5-100 and 41 at Rs. 50-5-75 each	..	14,615	....	43,910
7	7	Unani and Vedic Hakims (40-2-60)	..	4,154	....	4,294
1	..	Store-keeper for Medical Stores (50-5-75)	..	....	....	620
5	1	Dental Assistants, 2 at Rs. 50-5-75, 1 at Rs. 40-2-60 and 2 at Rs. 25-2-55 each	..	....	....	3,098
2	..	Head Dispensers (50-5-75)	..	550	....	1,240
205	160	Compounders, 202 at Rs. 24-2-40, and 3 at Rs. 25-2-55 each (one for 3 months and 2 for 4 months only)	..	69,384	....	83,460
1	..	Electrician (50-5-75)	..	....	....	625
49	..	Dawasazes (15-1-20)	..	....	....	8,820
11	11	Male Nurses (24-2-40)	..	3,868	....	3,904
10	11	Apprentice Compounders (15-1-20)	..	1,992	....	1,815
49	..	Vaids and Hakims (25-2-55)	..	....	....	13,092
..	3	Female Compounders (24-2-40)	..	888	....	....
3	3	Midwives (40-2-60)	..	1,822	....	1,848
..	63	Dais and Female bearers (41 at Rs. 20-1-25, 9 at Rs. 20-1-35 and 13 at Rs. 30-2-40 each)	..	21,056	....	....
1	..	Plumber (30-3-75)	..	....	....	372
..	2	Surgical Assistants (50-5-75), 4 at Rs. 50-5-75 and 13 at Rs. 25-2-55 each	..	1,800	....	....
17	13	Theatrical Assistants (25-2-55)	..	7,002	....	10,344
8	7	Laboratory Assistants (3 at Rs. 50-5-75 & 5 at Rs. 25-2-55)	..	5,422	....	5,754
2	1	X-Ray Assistants (25-2-55)	..	360	....	692
6	6	T. B. Inspectors (25-2-55)	..	3,272	....	3,518
39	39	Vaccinators (24 at Rs. 20-1-35 and 15 at Rs. 20-1-25)	..	13,240	....	13,268
CLERICAL.						
2	..	Head Clerks (75-5-100)	..	....	....	1,980

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.

NOTE 2.—Provision under Pay of Establishment subject to audit.



## CIVIL ADMINISTRATION—(continued).

## DEMAND VII.—G. 16. MEDICAL—(continued).

## C.—CIVIL HOSPITALS—(continued).

## Expenditure.

## NUMBERS.

2004.		2003.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.	
					Rs.	Rs.	Rs.	Rs.	
13	3	3 Accountants, 8 Head Clerks-cum-Accountants and 2 Clerks (50-5-75)			..	....	2,820	....	9,980
2	8	Establishment Clerk and Cashier (30-3-75)			..	....	5,730	....	1,035
15	12	Clerks (Cashiers) (25-2-55)			..	....	5,740	....	6,302
24	10	,, (20-1-35)			..	....	2,812	....	6,270
3	2	Tehvildars (24-2-40)			..	....	972	....	916
2	..	General Store-keepers (30-3-75)			..	....	..	....	1,023
1	1	Store-keeper (20-1-35)			..	....	273	....	285
MENIAL STAFF.									
1	1	Chauffeur (24-2-40)			..	....	552	....	575
4	6	Ayahs (15-1-18)			..	....	1,258	....	804
9	1	X-Ray, Laboratory and Theatre Boys (15-1-20)			..	....	254	....	1,695
351	294	Menials at Rs. 12+2, 12 and 8 (One mate at Rs. 15 for 3 months, 5 for 5 months, 4 for 4½ months and 5 bearers temporary for 4 months each)			..	....	43,593	....	51,965
2	..	Packers (20-1-25)			..	....	....	....	488
5	..	Peons (12+2)			..	....	....	....	840
1	1	Male Aya (20-1-25)			..	....	260	....	275
106	..	Junior nurses, 1 at Rs. 20-1-25 and 105 Dais and female bearer (83 at Rs. 20-1-25, 19 at Rs. 20-1-35 and 3 at Rs. 30-2-40)			..	....	....	....	32,088
1	..	Head Gardener (20-1-25)			..	....	....	....	2 44
1	1	Gardener at Rs. 15 p. m.			..	....	180	....	180
1	1	Cleaner at Rs. 15 p. m.			..	....	180	....	180
2	2	Jamadars at Rs. 16+2 p. m. each			..	....	432	....	432
1174	801	Total C. 2			..	3,36,136	3,65,620	....	5,13,320
(ii) Dearness allowance					..	83,801	57,060	....	....
Total C. 2					..	4,19,937	4,22,680	4,25,000	5,13,330

## C. 3.—Other Allowances and Honoraria.

## Other allowances and honoraria—

## Uniforms and Dhobi allowance—

2 Matrons at Rs. 25=600

2 Sisters at Rs. 20=480

3 Staff Nurses at Rs. 15=540

NOTE.—Provision under Pay of Establishment subject to audit.



## CIVIL ADMINISTRATION—(continued).

## DEMAND VII.—G. 16. MEDICAL—(continued).

C.—CIVIL HOSPITALS—(concluded).

Expenditure.

NUMBERS.					
2004.	2003.	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
19 Senior Nurses at Rs. 15=	3,420	.. } 9,960			
41 Junior Nurses at Rs. 10=	4,920	.. }			
	9,960	.. }			
Board allowance to nursing staff	.. }		....	18,920	....
2 Anaestheticians at Rs. 20 p. m. each..		480			
2 Matrons at Rs. 50 each=	1,200	.. }			
2 Sisters at Rs. 40 each=	960	.. }			
63 Nurses and Staff Nurses at Rs. 30 each					
=	22,680				
Local allowance	..	15,810			
Total	..	51,090			
		Total ..	13,353	18,920	15,000
					51,090
C. 4.—Supplies and Services.					
(i) Purchase of instruments and medicines	..	3,07,971	3,01,740	....	3,37,870
(ii) Diet of patients (Rs. 20,600 N. R.)	..	56,877	62,000	....	1,00,000
(iii) Clothing and Bedding (Rs. 30,000 N. R.)	..	73,907	10,000	....	50,600
(iv) Hospital equipment (N. R.)	..	95,380	1,50,000	....	1,50,000
(v) Cost of Dressings	..	5,251	9,000	....	15,000
(vi) Dental materials, instruments and chemicals	..	..	....	....	2,750
Total C. 4	..	5,39,386	5,32,740	6,00,000	6,56,220
C. 5.—Travelling Allowance.					
Fixed T. A.	..	....	3,740	....	3,740
Other T. A.	.. {				
	{ Gazetted	.. }			
	{ Non ..	.. }	....	18,000	....
					23,000
Total C. 5	..	24,548	21,740	25,000	26,740
C. 6.—Contingencies.					
(i) Postage and Telegrams	..	4,538	6,060	....	7,320
(ii) Other contingencies	..	1,01,497	88,940	....	1,63,380
Total C. 6	..	1,06,035	95,000	1,10,000	1,70,700
Rounding	..	....	—10	....	....
1174	843	TOTAL C. (CIVIL HOSPITALS)	..	12,62,870	12,58,900
				15,55,000	16,40,200

(a) Provision subject to audit.



## CIVIL ADMINISTRATION—(continued).

## DEMAND VII.—G. 16. MEDICAL—(continued).

## D.—DENTAL HOSPITALS.

Expenditure.

NUMBERS.			Accounts	Estimates	Revised	Estimates
2004.	2003.		2002.	2003.	2003.	2004.
			Rs.	Rs.	Rs.	Rs.
<i>D. 1.—Pay of Officer.</i>						
..	1	Dental Surgeon at Rs. 275 p. m.	..	....	3,300	....
..	1	Total	..	3,300	3,300	....
<i>D. 2.—Pay of Establishment.</i>						
(i) PAY—						
..	2	Senior Dental Assistants (50-5-75)	..	....	1,470	....
..	2	Junior Dental Assistants (25-2-55)	..	....	778	....
..	2	Bearers at Rs. 12+2 p. m. each	..	....	336	....
..	6	Total	..	2,145	2,580	....
(ii) Dearness allowance			..	644	460	....
Total D. 2			..	2,789	3,040	....
<i>D. 3.—Travelling Allowance.</i>						
Other T. A.			..	....	....	....
<i>D. 4.—Supplies and Services.</i>						
(i) Material for Dental work			..	637	2,750	....
(ii) Cost of instruments and chemicals			..	963		
Total			..	1,600	2,750	....
<i>D. 5.—Contingencies.</i>						
(i) Postage and Telegrams			..	20	20	....
(ii) Other contingencies			..	102	140	....
Total D. 5			..	122	160	....
Rounding			..	....	+50	....
..	7	TOTAL D. (DENTAL HOSPITALS)	..	7,811	9,300	....
<i>E.—FEMALE HOSPITALS (D. J. Z. HOSPITAL, SRINAGAR).</i>						
<i>E. 1.—Pay of Officers.</i>						
..	1	Lady Doctor (500-25-700)	..	....	8,400	....
..	1	Assistant Surgeon (225-15-450 plus House-rent at Rs. 22/8/-)	..	....	4,755	....
..	2	Total	..	13,023	13,160	....
<i>E. 2.—Pay of Establishment.</i>						
(i) PAY—						
..	1	Sister (100-10-200/200-10-250)	..	....	2,440	....
..	3	Female Sub-Assistant Surgeons (75-5-100/100-5-150)	..	....	4,310	....
..	1	Nurse (75-5-100)	..	} ....	6,554	....
..	6	Nurses (50-5-75)	..			
..	2	„ (40-2-60)	..			



## CIVIL ADMINISTRATION—(continued).

## DEMAND VII.—G. 16. MEDICAL—(continued).

## E.—FEMALE HOSPITALS—(concluded).

Expenditure.

NUMBERS.			Accounts 2002.	Estimates 2003.	Revised	
2004.	2003.				Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
..	4	Compounders (24-2-40)	..	1,920	....	....
..	1	Junior Nurse (20-1-25) at Rs. 30 p. m.	..	360	....	....
..	10	Dais (20-1-25)	..	2,964	....	....
..	1	Clerk (25-2-55)	..	498	....	....
..	1	Store-keeper (20-1-35)	..	319	....	....
..	1	Clerk (20-1-35)	..	284	....	....
..	1	Laboratory Assistant (25-2-55)	..	418	....	....
..	10	Menials (12+2)	..	1,680	....	....
..	42	Total	..	17,218	21,750	..
		(ii) Dearness allowance	..	4,809	3,330	....
		Total E. 2	..	22,027	25,080	....
<i>E. 3.—Other Allowances and Honoraria.</i>						
		Dhobi and uniform allowance to 1 Nurse at Rs. 20 p. m., 1 Nurse at Rs. 15 p. m. and 8 Nurses at Rs. 10 p. m. each	..	404	1,380	....
<i>E. 4.—Scholarships.</i>						
		Scholarships for 4 Stipendiary Dais at Rs. 12 p. m. each	..	340	580	....
<i>E. 5.—Supplies and Services.</i>						
		(i) Purchase of Drugs and Instruments	..	3,790	11,030	....
		(ii) Diet of patients	..	12,943	16,100	....
		(iii) Clothing and Bedding	..	1,688	2,400	....
		(iv) Hospital Equipment	..	....	....	....
		(v) Cost of Dressing	..	....	600	....
		Total E. 5	..	18,421	30,130	....
<i>E. 6.—Travelling Allowance.</i>						
		Other T. A. .. { Gazetted .. } .. { Non-Gazetted .. }	..	128	170	....
<i>E. 7.—Contingencies.</i>						
		(i) Postage	..	92	110	....
		(ii) Contingencies	..	11,359	14,530	....
		Total E. 7	..	11,451	14,640	....
		Rounding	..	....	—40	....
..	44	TOTAL E. (FEMALE HOSPITALS)	..	65,794	85,100	....

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



## CIVIL ADMINISTRATION - (continued).

## DEMAND VII.—G. 16. MEDICAL—(continued).

## F.—CHEMICAL LABORATORY.

Expenditure

NUMBERS.

2004. 2003.

			Accounts 2002,	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
<i>F. 1.—Pay of Officers.</i>						
(i) PAY—						
1	1	Chemical Examiner (400-25-600/300-25-500)	..	6,475	....	6,775
1	1	Assistant to Chemical Examiner (150-10-250)	..	2,680	....	2,800
2	2	Total	..	8,593	9,160	9,580
(ii) Dearness allowance						
			..	56	....	....
Total F. 1			..	8,654	9,160	9,580
<i>F. 2.—Pay of Establishment.</i>						
(i) PAY—						
1	1	2nd Assistant to Chemical Examiner (75-5-125)	..	1,220	....	1,280
1	1	Clerk (25-2-55)	..	360	....	384
1	1	Store-keeper (20-1-35)	..	264	....	276
2	2	Menials (12+2)	..	326	....	336
1	1	Laboratory Boy (20-1-25)	..	300	....	300
6	6	Total	..	2,506	2,480	2,580
(ii) Dearness allowance						
			..	769	440	....
Total F. 2			..	3,275	2,920	3,250
<i>F. 3.—Supplies and Services.</i>						
Chemicals and appliances			..	2,928	2,470	2,440
<i>F. 4.—Travelling Allowance.</i>						
Other T. A.			..	341	400	350
<i>F. 5.—Contingencies.</i>						
(i) Postage and Telegrams			..	150	150	....
(ii) Other contingencies			..	1,75	1,970	....
Total E. 5			..	1,865	2,120	2,100
Rounding			..	....	+30	+50
8	8	TOTAL F.(CHEMICAL LABORATORY)	..	17,063	17,100	17,300

## G.—BACTERIOLOGICAL LABORATORY.

## G. 1.—Pay of Establishment.

## (i) PAY—

..	..	Laboratory Assistant (50-5-75)	..	....	....	....
..	..	Boy (12+2)	..	....	....	....
..	..	Total	..	....	....	....
(ii) Dearness allowance						
			..	....	....	....
Total G. 1			..	....	....	....



## CIVIL ADMINISTRATION—(continued).

## DEMAND VII.—G. 26. MEDICAL—(continued).

## Expenditure.

## G.—BACTERIOLOGICAL LABORATORY—(concluded).

NUMBERS.			Accounts 2002.	Estimates 2003.	Revised	
2004.	2003.				Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
<i>G. 2.—Supplies and Services.</i>						
		Chemicals and appliances	..	....	..	....
<i>G. 3.—Contingencies.</i>						
		(i) Postage	..	....	....	....
		(ii) Other contingencies	..	1	....	....
		Total G. 3	..	1	....	....
		TOTAL G. (BACTERIOLOGICAL LABORATORY)	..	1	....	....

## H—MUFASSIL SANITATION.

## H. 1.—Pay of Establishment.

## (i) PAY—

15	15	Sweepers at Rs. 12 each	..	1,059	2,160	....	2,160
		(ii) Dearness allowance	..	691	840	....	....
15	15	Total H. 1	..	1,750	3,000	3,160	....

## H. 2.—Other Allowances and Honoraria.

		Local allowance	..	48	290	290	290
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## H. 3.—Contingencies.

		Contingencies	..	148	150	150	150
		Rounding	..	....	—40	....	....

15	15	TOTAL H. (MUFASSIL SANITATION)	..	1,946	3,400	3,600	2,600
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## I.—LEPER ASYLUMS.

## I. 1.—Pay of Officer.

## (i) PAY—

i	1	Lady Superintendent (200-20-300)	..	297	2,480	....	2,400
		(ii) Dearness allowance	..	147	120	....	....
1	1	Total	..	444	2,600	2,600	2,400

## I. 2.—Pay of Establishment.

## (i) PAY—

1	1	House Surgeon (75-5-100/70-4-130)	..	1	1,455	....	1,515
1	1	Clerk (25-2-55)	..	1	538	....	562
1	1	Matron (20-1-25)	..	1	300	....	300
3	3	Compounders (24-2-40)	..	3	1,440	....	1,440
1	1	Arabic Teacher at Rs. 12 p. m.	..	1	144	....	144

\* ... addition ... to the old scales of pay where more favourable to them



### Expenditure

NUMBERS.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
2004.	2003.		Rs.	Rs.	Rs.	Rs.
21	21	Menials at Rs. 12+2 including personal allowance to 3 menials, 1 at Re. 1, 1 at -/4/- and Chowkidari allowance Rs. 2 p. m. respectively ..		3,567	....	3,567
28	28	Total ..	7,678	7,440	...	7,530
		(ii) Dearness allowance ..	2,885	1,760	....	...
		Total I. 2 ..	10,563	9,200	9,100	7,530
<i>I. 3.—Supplies and Services.</i>						
		(ii) Instruments and Medicines ..	1,490	1,230	....	1,230
		(ii) Diet of Lepers ..	23,565	25,240	....	25,240
		(iii) Clothing and Bedding ..	2,275	1,930	....	1,930
		Total I. 3 ..	27,330	28,400	39,000	28,400
<i>I. 4.—Contingencies.</i>						
		(i) Postage and Telegrams ..	239	40	....	40
		(ii) Other contingencies ..	6,779	7,070	....	7,070
		Total I. 4 ..	7,018	7,110	8,000	7,110
<i>I. 5.—Travelling Allowance.</i>						
		Fixed T. A. .. { Gazetted .. 360 } { Non „ .. 60 }	....	420	....	42
		Other T. A. ..	42	....	400	150
		Total I. 5 ..	42	420	400	570
<i>J. 6.—Other Allowances and Honoraria.</i>						
		Allowance to Assistant Surgeon, Jammu at Rs. 20 p. m., Sub-Assistant Surgeon Srinagar at Rs. 40 p. m. and Compounder, Jammu at Rs. 5 p. m. ..	15	780	900	780
		Rounding ..	....	-10	....	+10
29	29	TOTAL I. (LEPER ASYLUMS) ..	45,412	48,500	60,000	46,800

### J.—MENTAL HOSPITAL.

*J. I.—Pay of Officer.*

1	..	Mental Specialist (200-15-350)	..	.....	....	....	3,600
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*J. 2.—Pay of Establishment.*

(i) PAY.—

1	--	Nurse (50-5-75)	--	-- --	....	....	620
1	--	House physician (75-5-100)	--	....	....	....	920
1	--	Clerk (25-2-55)	--	....	....	....	308
8	6	Menials at Rs. 12+2	--	753	1,010	....	1,344
1	--	Compounder (24-2-40)	--	....	....	....	296
1	--	Dai (20-1-25)	--	....	....	....	244



## CIVIL ADMINISTRATION—(continued).

## DEMAND VII.—G. 16. MEDICAL.—(continued).

## J.—MENTAL HOSPITAL.—(concluded).

Expenditure.

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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1	..	Peon (12+2)	..	....	....	....	288
		(ii) Dearness allowance	..	341	330	....	....
14	6	Total J. 1 and 2	..	1,094	1,340	1,300	4,020

## J. 2.—Other Allowances and Honoraria.

Uniform and Dhobi allowance to Nurse at Rs. 10 and  
Board allowance at Rs. 30 p. m.

..	26	180	100	480
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## J. 3.—Supplies and Services.

(i) Drugs	..	92	240	....	1,500
(ii) Diet and Bedding	..	2,289	3,220	....	5,000
Total J. 3	..	2,381	3,460	3,600	6,500

## J. 4.—Contingencies.

(i) Postage	..	242	....	....	....
(ii) Other contingencies	..	123	900	....	2,000
Total J. 4	..	365	960	900	2,000
Rounding	..	....	—40	....	....

15	6	TOTAL J. (MENTAL HOSPITAL)	..	3,866	5,900	5,900	16,600
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## K.—EPIDEMIC AND PREVENTABLE DISEASES BUREAU.

## K. 1.—Pay of Officers.

2	1	Epidemiologists (200-15-350-25-500)	..	10,339	3,000	....	9,600
..	2	Assistant Surgeons (200-15-350)	..	132	10,200	....	....
2	3	Total	..	10,471	13,200	14,920	9,600

## K. 2.—Pay of Establishment.

## (i) PAY—

4	6	Sub-Assistant Surgeons (75-5-100)	..	7,984	....	5,847
2	1	Laboratory Assistant (25-2-55)	..	426	....	1,240
2	1	Clerks (25-2-55)	..	524	....	630
2	..	„ (20-1-35)	..	....	....	488
2	1	Surveyor (25-2-55)	..	328	....	660
4	6	Insect Collectors (24-2-40)	..	2,066	....	1,526
2	..	„ (20-1-25)	..	....	....	480
2	4	Compounders (24-2-40)	..	1,802	....	960
4	8	Literate workers (15-1/3-18)	..	1,471	....	744
4	..	Peons (12+2)	..	....	....	672

NOTE 1.—Old incumbents will draw old scales of pay where more favourable to them.

NOTE 2.—Provision under Pay of Establishment subject to audit.



## CIVIL ADMINISTRATION—(continued).

## DEMAND VII.—G. 16. MEDICAL—(continued).

## K.—EPIDEMIC AND PREVENTABLE DISEASES BUREAU.—(concluded).

Expenditure.

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
-----	-----	-----	-----

5	3	Menials (12+2)	..	1	1,488	....	840
4	..	Disinfactors (12+2)	..	1	....	....	672
37	36	Total	..		16,870	16,090	14,770
		(ii) Dearness allowance	..		4,437	2,780	....
		Total K. 2	..		21,307	18,870	19,780
			..				14,770

## K. 3.—Other Allowances and Honoraria.

Allwoance to 4 S. A. S. at Rs. 20 p. m. each	..	....	..	....	960
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## K. 4.—Supplies and Services.

(i) Cost of Temporary Establishment	..	1,493	5,000	....	5,000
(ii) Drugs and Instruments	..	37,166	23,400	....	23,400
(iii) Equipment (N. R.)	..	....	....	....	5,000
(iv) Cost of Vaccine	..	6,688	5,100	...	5,100
(v) Diet for Infactionous Disease Hospital .. 2,000	}	....	....	....	3,000
Linen for „ „ „ „ „ 1,000					
Total K. 4	..	45,347	33,500	40,000	41,500

## K. 5.—Travelling Allowance.

Other T. A.	..	{ Gazetted .. }	..	1,187	1,500	2,300	1,500
		{ Non-gazetted .. }					

## K. 6.—Contingencies.

(i) Postage and Telegrams	..	273	390	....	390
(ii) Other contingencies	..	2,191	2,090	....	4,700
Total K. 5	..	2,464	2,480	2,900	5,090
Rounding	..	....	+50	....	—20

TOTAL K. (EPIDEMIC AND P. D. BUREAU)	..	80,773	69,600	79,900	73,400
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## L.—MISCELLANEOUS.

8	4	L. 1.—Stipends for training of Dais at Rs. 15 p. m. each (2 for Jammu and 2 for Kashmir) Rs. =720..	}	2,930	11,500	3,000	1,300
		Stipends for 4 Stipendary Dais at Rs. 12 p. m. each=Rs. 580					
		Training of Nurses etc. (Subject to sanction)	..	....	....	10,000	10,780
		Total L. 1	..	2,930	11,500	13,000	12,080
		L. 2.—Grants-in-aid to Private Medical Institutes and Practitioners (vide details below)	..	49,000	80,940	52,000	19,810
		Rounding	..	....	—40	....	+10

TOTAL L. (MISCELLANEOUS)		51,930	92,400	65,000	31,900
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CIVIL ADMINISTRATION—(continued)

DEMAND VII.—G. 16. MEDICAL—(concluded).

DETAILS OF GRANTS-IN-AID FOR S. 2004.—

	Rs.
Grant-in-aid to Mission Hospital ..	14,400
Maintenance of beds in Mission Hospital ..	600
Grant-in-aid to St. Josephs Dispensary, Bara- mulla ..	2,000
Grant-in-aid to Zenana Mission Hospital Anantnag ..	1,000
Grant-in-aid to Kashmir Nursing Home for Customs duty ..	14
Grant-in-aid to Kashmir National Hospital Maternity Home, Srinagar ..	1,500
Grant-in-aid to Ayurvedic Hospital, Srinagar	300
Total ..	19,814



Title 

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## CIVIL ADMINISTRATION—(continued).

## DEMAND X.—3. 17. INDUSTRIAL ADMINISTRATION.

Expenditure

NUMBERS.

004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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		Rs.	Rs.	Rs.	Rs.
A. Direction	{ Charged Voted	..	36,583	37,500	37,600
B. Industries	..	8,062	13,800	8,300	21,100
C. Commercial Cottage Tannery	..	166	200	200	.....
D. Government Exhibition	..	23,442	18,600	19,600	21,500
E. Mining Department	..	26,903	28,000	28,300	25,500
F. Emporia and Sales Museum	..	13,873	12,500	11,100	11,600
G. Central Market	..	10,692	8,700	10,200	8,500
	Rounding	..	.....	—300	.....
Total	{ Charged Voted	..	1,19,726	1,19,000	1,15,300
					1,27,000

## A.—DIRECTION.

## A. 1.—Pay of Officers.

Director of Industries and Commerce (1,200-60-1,500) (Charged)

1	1	Assistant Controller Civil Supplies (200-20-300)	..	.....	4,800	4,800	4,800
1	1	Assistant Director Industries (200-20-300)	..	.....	3,220	3,700	3,460
		Temporary move allowance	..	.....	380	.....	480

2	2	Total	{ Charged Voted	..	8,323	8,400	8,500
							8,740

## A. 2.—Pay of Establishment.

## (i) PAY—

1	1	Superintendent (100-10-200)	..	}			
1	1	Commercial Clerk (100-5-150)	..				
1	1	Colliery Clerk (100-5-150)	..				
1	1	Head Clerk (75-5-100)	..				
1	1	Companies Clerk (75-5-100)	..				
4	4	Clerks (30-3-75)	..				
..	...	Clerk (30-3-75) for mineral schemes	..				
..	1	„ (30-3-75) for coal mines	..	}	.....	15,350	.....
6	6	Clerks (25-2-55)	..				15,350

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



## CIVIL ADMINISTRATION—(continued).

## DEMAND X.—G. 17. INDUSTRIAL ADMINISTRATION—(continued).

Expenditure.

## A.—DIRECTION—(concluded).

NUMBERS.

2004. 2003.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs	Rs.	Rs.	Rs.
1	1	Stenographer (50-5-75)	..			
1	1	Jamadar (16+2)	..			
6	6	Peons (12+2)	..			
1	1	Mali-cum-Chowkidar at Rs. 12+2 (Temporary)	..			
1	1	Chowkidar	..			
1	1	Peon for coal mines	..			
		Temporary move allowance	..	1,440	..	1,760
26	27	Total	..	16,700	....	17,220
2	3	Deduct debitable to mineral and coal schemes	..	—2,080	..	—1,780
24	24	Net Total	..	13,236	....	15,440
		(ii) Dearness allowance	..	1,880	....	....
		Deduct debitable to mineral and coal schemes	..	—250	....	....
		Net Total	..	3,223	.....	....
		Total A. 2	..	16,459	16,340	17,500 15,440

## A. 3.—Travelling Allowance.

Other T. A. (Gazetted officers Rs. 2,000 and non-gazetted officers Rs. 4,000 & to Members Board of Industries Rs. 2,000)

.. 6,330 6,250 5,250 8,000

## A. 4.—Contingencies.

(i) Postage and Telegrams	..	600	1,000	....	1,000
(ii) Other contingencies	..	4,871	5,520	....	5,520
Total	..	5,471	6,520	6,350	6,520
Rounding	..	....	—10	.....	....

26 26 TOTAL A. (DIRECTION) { Charged .. } 36,583 37,500 37,600 38,700  
 { Voted .. }

## B.—INDUSTRIES.

## B. 1.—Pay of Officers.

(i) PAY—

2	2	Superintendents (100-10-200) (a)	..	3,232	3,420	....	3,660
		(ii) Dearness allowance	..	382	230	..	.....
2	2	Total B. I	..	3,614	3,650	3,820	3,660

## B. 2.—Pay of Establishment.

(i) PAY—

2	2	Clerks (25-2-55) (a)	..	....	762	.....	810
1	2	Weavers, one at Rs. 25 for Leh	..	.....	336	...	300
2	2	Peons for Superintendents (a)	..	.....	40	....	336
5	6	Total	..	1,324	1,140	...	1,450

(a) Subject to sanction.



## CIVIL ADMINISTRATION—(continued).

## DEMAND X.—G. 17. INDUSTRIAL ADMINISTRATION—(continued).

## B.—INDUSTRIES—(concluded).

Expenditure,

NUMBERS.		Revised			
		Accounts 2002.	Estimates 2003.	Estimates 2003.	Estimates 2004.
2004.	2003.	Rs.	Rs.	Rs.	Rs.
	(ii) Dearness allowance	782	380	....	....
	Total B. 2	2,106	1,520	1,550	1,450

## B. 3.—Travelling Allowance.

Other T. A.	..	{Gazetted 250 Non ,, 150 }	..	290	1,000	420	400
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## A. 4.—Supplies and Services.

Temporary market at Katra	..	....	....	....	....
(i) Participation in outside exhibition (N. R.)	..	....	....	....	5,000
(ii) Chemical and non-chemical experiments (N. R.)	..	..	....	....	2,000
Total	..	1,324	....	....	7,000

## B. 5.—Contingencies.

(i) Postage and Telegrams	..	80	150	....	60
(ii) Other contingencies	..	648	1,500	....	1,000
Total	..	728	1,650	810	1,060

## B. 6.—Contributions, Grants-in-aid, etc.

(i) Subsidies Cottage Industries	..	....	1,000	....	1,000
(ii) Scholarships for Industrial Training (Subject to sanction)	..	....	5,000	....	5,000
(iii) Subsidies to Art Industries Calcutta (N. R.) (Subject to sanction)	..	....	....	....	1,500
Total	..	....	6,000	1,700	7,500
Rounding	..	....	--20	....	....

7 8

TOTAL B. (INDUSTRIES) .. 8,062 13,800 8,300 21,100

## C.—COMMERCIAL COTTAGE TANNERY.

## C. 1.—Pay of Officer.

.. .. .. ..

## C. 2.—Pay of Establishment.

## (i) PAY—

1	Chowkidar at Rs. 12 *	..	..	144	....	....
	Total	..	111	144	200	....

\*To continue till Tannery Building is made over to private agency.



## CIVIL ADMINISTRATION.—(continued).

## DEMAND X.—G. 17. INDUSTRIAL ADMINISTRATION—(continued).

Expenditure.

## C.—COMMERCIAL COTTAGE TANNERY—(concluded).

NUMBERS.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
2004. 2003.			Rs.	Rs.	Rs.	Rs.
		(ii) Dearness allowance	.. 46	60	....	.....
		Total B. 2	.. 157	200	200	200
		C. 3.—Travelling Allowance.				
		Other T. A.	.. ....	....	....	....
		4.—Scholarships, Stipends, etc.				
		Scholarships	.. ....	....	....	.....
		C. 5.—Supplies and Services.				
		(i) Material and Chemicals	.. ....	....	....	....
		(ii) Equipment	.. ....	....	....	....
		(iii) Other charges, construction of pits	.. ....	....	....	....
		(iv) Installation of pumps	.. ....	....	....	....
		Total C. 5	.. ....	....	....	....
		C. 6.—Contingencies.				
		(i) Postage and Telegrams	.. ....	....	....	....
		(ii) Other contingencies	.. 9	....	....	....
		Total	... 9	....	....	....
		Rounding	.. ....	...	....	....
1	1	TOTAL C. (COMMERCIAL COTTAGE TANNERY)	.. 166	200	200	.....

## D.—GOVERNMENT EXHIBITION.

## D. 1.—Pay of Establishment.

		(i) PAY—				
1	1	Clerk at Rs. 75 for 4 months	..	.....	300	300
2	2	Clerks „ 30 for 2 „	..	.....	120	120
3	3	Clerks at Rs. 30 for 1 month	..	.....	90	90
3	3	Chowkidars at Rs 12+2 each	..	.....	504	504
2	2	Peons at Rs. 15 each for 2 months	..	.....	60	60
1	11	Total	..	862	1,070	1,070
		(ii) Dearness allowance	..	442	190	.....
		Total D. 1	..	1,304	1,260	.....



## CIVIL ADMINISTRATION.—(continued).

## DEMAND X.—G. 17. INDUSTRIAL ADMINISTRATION.—(continued).

## D.—GOVERNMENT EXHIBITION.—(concluded).

Expenditure.

MEMBERS.

2003.

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimate 2004.
		Rs.	Rs.	Rs.	Rs.
<i>D. 2.—Travelling Allowance.</i>					
Other T. A.	..	....	....	....	....
<i>D. 3.—Other Allowances and Honoraria.</i>					
(i) Awards to local staff	..	1,901	2,000	....	2,000
(ii) Prizes to Stall-holders	..	1,599	500	....	100
Total	..	3,500	2,500	2,340	2,200
<i>D. 4.—Contingencies.</i>					
(i) Postage and Telegrams	..	111	30	....	30
(ii) Electric light and illumination	..	6,677	4,500	....	6,000
(iii) Amusements and Advertisements	..	3,909	4,500	....	4,000
(iv) Crude Water Supply Scheme (N. R.)	..	....	....	....	2,200
(v) Other contingencies	..	7,941	5,800	....	6,000
Total	..	18,638	14,830	16,000	18,230
Rounding	..	....	—10	....	....
11 11	TOTAL D. (GOVERNMENT EXHIBITION)	23,442	18,600	19,600	21,500

## E.—MINING DEPARTMENT.

*E. 1.—Pay of Officers.*

1	1	Mineral Survey Officer (400-25-600)	..	14,485	7,200	....	7,200
		Personal allowance at Rs. 40 p. m.	..		480	....	480
1	1	Mining Officer (200-20-300)	..		4,800	....	4,800
2	2	Total	..	14,485	12,480	12,480	12,480

*E. 2.—Pay of Establishment.*

<i>(i) PAY —</i>							
2	2	Clerks (30-3-75) (1 Draftsman included)	..	2,660	1,800	....	1,800
1	1	Clerk (25-2-55)	..		408	....	432
3	3	Menials (12+2)	..		504	....	504
6	6	Total	..	2,660	2,710	....	2,740
<i>(ii) Dearness allowance</i>							
			..	767	430	....	....
		Total E. 2	..	3,427	3,140	....	3,480

*E. 3.—Travelling Allowance.*

Other T. A. (Gazetted officers Rs. 1,800 and non-gazetted officers Rs. 700)	..	1,579	3,500	2,460	2,500
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*E. 4.—Supplies and Services.*

Mining expenses	..	6,981	8,000	9,000	7,000
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NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



\*Subject to sanction to extension.



## CIVIL ADMINISTRATION—(continued).

## DEMAND X.—G. 17. INDUSTRIAL ADMINISTRATION—(concluded).

## G.—CENTRAL MARKET.

## Expenditure.

NUMBERS.					
2004. 2003.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
<i>G. 1.—Pay of Establishment.</i>					
(i) PAY—					
1	1	General Manager at Rs. 75 p. m.	..	900	900
1	1	Accountant and General clerk at Rs. 40 p. m.	..	480	480
1	1	Peon at Rs. 14 p. m.	..	168	168
3	3	Total	..	1,550	1,550
(ii) Dearness allowance		..	439	240	....
Total G. 1		..	1,605	1,790	1,220
<i>G. 2.—Travelling Allowances.</i>					
Other T. A.		..	....	....	....
<i>G. 3.—Contingencies.</i>					
(i) Postage and Telegrams		..	....	30	30
(ii) Other contingencies		..	9,087	6,900	6,900
Total G. 3		..	9,087	6,930	6,930
Rounding		..	....	—20	+20
TOTAL G. (CENTRAL MARKET)		..	10,692	8,700	8,500



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## CIVIL ADMINISTRATION—(continued).

## DEMAND XI—G. 18. AGRICULTURE AND HORTICULTURE.

Expenditure.

NUMBERS.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
2004.	2003.					
			Rs.	Rs.	Rs.	Rs.
		A. Agriculture and Horticulture	.. 2,15,834	1,99,200	2,10,000	1,77,700
		B. Schemes of the Imperial Council of Agricultural Research (San Jose Scale and Woolly Aphis Schemes)	....	5,900	5,760	5,500
		C. Bee Keeping	.. 3,296	11,700	11,400	9,200
		D. Poultry Farming	.. 4,707	2,600	2,670	2,500
		E. Vegetable Seed Production Scheme	.. 16	....	....	....
		Rounding	.. ....	—400	+70	+100
		Total	.. 2,26,553	2,19,000	2,30,000	1,95,000

## A.—AGRICULTURE AND HORTICULTURE.

## (i) PAY— A. 1.—Pay of Officers.

		(1) P.A.I.						
1	1	Director of Agriculture (400-25-600)	..	}	....	7,070	....	7,200
1	1	Assistant Director Agriculture (200-20-300)	..			3,600	....	3,600
2	2	Agricultural Inspectors (150-10-250)	..			6,000	....	6,000
1	1	Senior Entomological Assistant (150-10-250)	..			3,000	....	3,000
<hr/>								
5	5		Total	..		20,192	19,670	.... 19,800
<hr/>								
		(ii) Dearness allowance	..			104	....	....
<hr/>								
		Total A. 1	..			20,296	19,670	19,700 19,800

## A. 2.—Pay of Establishment.

## FIELD ESTABLISHMENT.

## (i) PAY—

1	1	Manager P. M. Farm (100-5-150)	..	}	2,100	....	2,100
2	2	Agriculture Assistants (75-5-125)	..		2,707	....	2,767
1	1	Agricultural Assistant (75-5-100)	..		1,180	....	1,200
4	4	Entomological Mukadams (24-2-40)	..		2,395	....	2,400
2	2	Grading Inspectors (50-5-75)	..		1,622	....	1,742
9	9	Junior Agriculture Assistants (50-5-75)	..		6,897	....	7,312
9	9	Farm Overseers (24-2-40)	..		3,785	....	3,787
2	2	Farm Bailiffs (20-1-35)	..		779	....	791
1	1	Collector (setter) Entomological Section (24-2-40)	..		430	....	451
4	4	Munshis (20-1-35)	..		1,206	....	1,243
2	2	Head Gardeners Shala Bagh and Nishat (24-2-10)	..		729	....	777
2	2	Assistants Poultry Farm (24-2-40)	..		960	....	960
1	1	Head Gardener Flower Nursery (20-1-35)*	..		180	....	279
1	..	.. .. Exhibition ground (20-1-35)	..		....	....	250
1	1	Jamadar Lalmandi (20-1-25)	..		360	....	360
2	2	Jamadars for Farms, 1 at Rs. 17 and 1 at Rs. 22	..		468	....	468
1	1	Jamadar Sri Maharaja Hari Singh Hospital at Rs. 15	..		180	..	180

\* Deduction of Head Gardener Khudwani rice Gardener Flower Nursery adopted provisionally.



## CIVIL ADMINISTRATION—(continued).

## DEMAND XI.—G. 18. AGRICULTURE AND HORTICULTURE—(continued).

## A.—AGRICULTURE AND HORTICULTURE—(continued).

Expenditure

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
-------------------	--------------------	-------------------------------	--------------------

Rs.

Rs.

Rs.

Rs.

15	15	Mates at Rs. 15 p. m. including one Chowkidar for Government Nursery ..		2,700	....	2,700
		P. A. to above ..		150	....	150
4	4	Farm Chowkidars and Bullock-keepers at Rs. 12 each ..		576	....	576
4	4	Keepers Poultry Farms at Rs. 12 each (2 for Jammu and 2 for Kashmir) ..	....	575	....	576
67	67	Farm Labourers at Rs. 12 each including P. A. (49 for Kashmir and 18 for Jammu) ..		9,699	....	9,699
4	4	Head Gardeners, Jammu at Rs. 15 each ..		720	....	720
157	157	Gardeners Kashmir at Rs. 12 each including P. A. ..		22,674	....	22,694
44	44	„ Jammu including Beldars at Rs. 12 each ..		6,336	....	6,336
33	33	„ for State Houses at Rs. 12+2 p. m. ..		5,544	....	5,544
4	4	„ for Sri Maharaja Hari Singh Hospital at Rs. 12 ..		575	....	576
1	1	Blacksmith (20-1-30/20-1-35) ..		420	....	420
3	3	Temporary Labourers for Sri Maharaja Hari Singh Hospital for 7½ months at Re. -/8/- per day ..		372	....	372
		Town allowance to Gardeners and Poultry-keepers at Head-quarters ..		1,200	....	1,200
2	3	2 Malies at Rs. 12+2 p. m. for Exhibition Ground ..		452	....	336

## OFFICE ESTABLISHMENT.

1	1	Superintendent (100-10-200) ..		1,533	....	1,653
9	9	Clerks (25-2-55) ..		5,356	....	5,633
..	..	Personal allowance to clerks ..		408	....	408
7	7	Clerks (20-1-35) ..		5,166	....	2,288
1	1	Jamadar at Rs. 16+2 ..		216	....	216
24	24	Peons at Rs. 12+2 ..		3,720	....	3,720

## GRAND TOTAL ESTABLISHMENT

425	425	..	91,987	91,580	....	92,820
		(ii) Dearness allowance ..	42,166	25,190	....	....
		TOTAL A. 2 ..	1,36,153	1,16,770	1,33,000	....

## A. 3.—Travelling Allowance.

Fixed T. A. ..		....	60	....	60
Other T. A. ..	{ Gazetted 3,500 Non „ 6,500 }	{ 12,035 }	{ 10,000 }	....	10,000
	Total A. 3 ..	12,035	10,060	10,000	10,060

## A. 4.—Supplies and Services.

Purchase of Seed ..	}
Propaganda Works ..	}



## CIVIL ADMINISTRATION.—(continued).

## DEMAND XI.—G. 18. AGRICULTURE AND HORTICULTURE—(continued).

## A.—AGRICULTURE AND HORTICULTURE—(concluded).

Expenditure.

## NUMBERS.

2004, 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
-----	-----	-----	-----

Agriculture Schemes	..	....	26,760	26,300	26,760
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Other charges	..	..			
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Total	..	20,287	26,760	26,300	26,760
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## A. 5.—Scholarships, Stipends, etc.

Stipends (20 stipends at Rs. 12 p. m. each) (for 5 years from S. 2001)	..	498	2,880	1,000	2,880
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## A. 6.—Contingencies.

(i) Postage and Telegrams	..	2,788	2,000	.....	2,000
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(ii) Other contingencies	..	25,777	20,980	.....	23,280
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Rent	..	.....	100	.....	100
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Total A. 6	..	28,565	23,080	20,000	25,380
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Rounding	..	.....	—20	.....	.....
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430 430	TOTAL A. (AGRICULTURE AND HORTICULTURE)	..	2,15,834	1,99,200	2,10,000	1,77,700
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## B.—SCHEMES OF THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.

## B. (a).—SAN JOSE SCALE AND WOOLLY APHIS SCHEME.

## B. (a) 1.—Pay of Officer.

.. 1	Assistant Entomologist (150-10-250)	..	.....	.....	.....
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.. 1	Total	..	.....	.....	.....
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## B. (a) 2.—Pay of Establishment.

## (i) PAY—

.. 1	Assistant Entomologist (100-10-150)	..	.....	975	.....
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.. 1	Laboratory Assistant (30-2-50)	..	.....	268	.....
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.. 2	Fieldmen (20-2-30)	..	.....	382	.....
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.. 1	Gardener at Rs. 20 p. m.	..	.....	130	.....
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.. 1	Peon at Rs. 12+2 p. m.	..	.....	91	.....
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.. 1	Typist (subject to sanction)	..	.....	390	.....
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.. 7	Total	..	.....	2,236	.....
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(ii) Dearness allowance	..	.....	470	.....	.....
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Total B. (a) 2	..	.....	2,710	.....	.....
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## B. (a) 3.—Travelling Allowance.

Other T. A.	..	.....	600	.....	.....
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.. 8	TOTAL B. (a) SAN JOSE SCALE AND WOOLLY APHIS SCHEME	..	.....	3,310	.....
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Deduct debitable to I. C. A. R.	..	.....	—3,310	.....	.....
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CIVIL ADMINISTRATION.—(*continued*).DEMAND XI.—G. 18. AGRICULTURE AND HORTICULTURE—(*continued*).B.—SCHEMES OF THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—(*continued*).**Expenditure.****NUMBERS.**

2004. 2003.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
B. (b).—RICE RESEARCH SCHEME.						
B. (b) 1.—Pay of Officer.						
1	1	Botanical Assistant (150-10-250)	...	1,800	.....	2,010
		Dearness allowance	...	.....	.....	.....
1	1	Total	...	1,800	2,200	2,010
B. (b) 2.—Pay of Establishment.						
(i) PAY—						
1	1	Field Assistant (75-5-125)	...	1,208	.....	923
1	1	Fieldman (24-2-40)	...	400	.....	424
2	2	Total	...	1,610	.....	1,350
		(ii) Dearness allowance	...	260	.....	.....
		Total B. (b) 2	...	1,870	2,110	.....
B. (b) 3.—Travelling Allowance.						
		Other T. A.	...	300	300	300
B. (b) 4.—Contingencies.						
		Other contingencies	...	1,600	1,600	1,600
		TOTAL B. (b) RICE RESEARCH SCHEME	...	5,570	6,210	5,260
		Deduct 50% debitable to I. C. A. R.	...	—2,790	—3,105	—2,630
3	3	Net Total (Defunct)	...	2,780	3,095	2,630
B. (c) VEGETABLE SEED PRODUCTION SCHEME.—(DEFUNCT).						
B. (c) 1.—Pay of Officer.						
...	...	Gazetted Assistant at Rs. 250 p. m. plus Duty allowance at Rs. 50 p. m.	...	.....	.....	.....
		Duty allowance to Director of Agriculture	...	.....	.....	.....
...	...	Total B. (c) 1	...	.....	.....	.....
B. (c) 2.—Pay of Establishment.						
(i) Pay—						
...	...	Botanical Assistant at Rs. 150 p. m.	...	.....	.....	.....
...	...	Mycologist Assistant (150-10-250)	...	.....	.....	.....
...	...	Seed Inspectors (50-5-75 each)	...	.....	.....	.....
...	...	Overseers (24-2-40 each)	...	.....	.....	.....
...	...	Seed Overseers (24-2-40)	...	.....	.....	.....
...	...	Accountant (100-10-150)	...	.....	.....	.....



## CIVIL ADMINISTRATION—(continued).

## DEMAND XI.—G. 13. AGRICULTURE AND HORTICULTURE—(continued).

## B.—SCHEMES OF THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—(continued).

Expenditure.

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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		Rs.	Rs.	Rs.	Rs.
.. ..	Head clerk (75-5-100)	...	.....	.....	.....
.. ..	Clerks at Rs. 20-1-35 each	...	.....	.....	.....
.. ..	Peons at Rs. 20 p. m. each inclusive of dearness allowance	...	.....	.....	.....
	Total	...	.....	.....	.....
	(ii) Dearness allowance	...	.....	.....	.....
.. ..	Total B. (c) 2	...	.....	.....	.....
	B. (c) 3.—Travelling Allowance.				
	Other T. A.	{	Gazetted ..	..	.....
		{	Non „ ..	..	.....
	B. (c) 4.—Contingencies.				
	Other contingencies	...	.....	.....	.....
.. ..	TOTAL B. (c) VEGETABLE SEED PRODUCTION SCHEME	...	.....	.....	.....
	Deduct 2/3 debitable to I. C. A. R.	...	.....	.....	.....
	Net Total	...	.....	.....	.....

## B. (d) SCHEME FOR SURVEY OF DECIDUOUS FRUITS IN KASHMIR.\*

## B. (d) 1.—Pay of Officer.

1	1	Horticulturist (200-25-400)	...	1,462	2,670	.....	2,500
1	1	Total B. (d) 1	...	1,462	2,670	1,700	2,500

## B. (d) 2.—Pay of Establishment.

## (i) Pay—

2	2	Surveyors at Rs. 40-2-60 each	..	.....	1,000	....	982
1	1	Peon at Rs. 14 p. m.	..	.....	168	....	168
		Temporary labour grant for collection during survey	..	.....	700	....	700
3	3	Total	..	657	1,870	....	1,850
		(ii) Dearness allowance	..	222	340	....	....
		Total B. (d) 2	..	879	2,210	2,320	1,850

## B. (d) 3.—Travelling Allowance.

		Other T. A.	..	609	800	800	800
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## B. (d) 4.—Contingencies.

		(i) Postage and Telegrams	..	.....	200	....	200
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## CIVIL ADMINISTRATION—(continued).

## DEMAND. XI.—G. 18. AGRICULTURE AND HORTICULTURE—(continued).

## B.—SCHEMES OF THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—(concluded).

Expenditure.

NUMBERS.

2004. 2003.

	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
	Rs.	Rs.	Rs.	Rs.
(ii) Other contingencies ..	346	300	.....	300
Total B.(d) 4 ..	346	500	500	500
TOTAL B. (d) SCHEME FOR SURVEY OF DECIDUOUS FRUIT IN KASHMIR ..	3,236	6,180	5,320	5,650
Deduct 50 per cent. debitabale to I. C. A. R. ..	.....	—3,090	—2,660	—2,830
Net Total B.(d) ..	3,296	3,090	2,660	2,820
Rounding ..	.....	+30	.....	+50
TOTAL B. (SCHEMES OF THE I. C. A. R. PAYABLE BY KASHMIR GOVERNMENT)* ..	.....	5,900	5,760	5,500

## C.—BEE KEEPING.

## C. 1.—Pay of Establishment.

## (i) PAY—

2	2	Apiculturists (75-5-100)	..	2,400	.....	2,400
2	2	Bee-keepers (25-2-55)	..	1,200	.....	1,200
4	4	Khalasis at Rs. 12 each	..	672	.....	670
8	8	Total	..	2,763	4,270	4,270

## (ii) Dearness allowance

## Total C. 1

## C. 2.—Travelling Allowance.

## Other T. A.

## Stipends

## C. 3.—Scholarships.

## C. 4.—Contingencies.

## (i) Postage and Telegrams

## (ii) Other contingencies

## (iii) Rent

## Total C. 4

## Rounding

## TOTAL C. (BEE KEEPING)

## D.—POULTRY FARMING.

## D. 1.— Pay of Establishment.

## (i) PAY—

1	1	Poultry Assistant (50-5-75)	..	740	.....	800
1	1	Peon (12+2)	..	170	.....	168
		Total	..	910	.....	970
		(ii) Dearness allowance	..	150	.....	.....

## Total D. 1

\*Subject to sanction



CIVIL ADMINISTRATION.—(*continued*).DEMAND XI.—G. 18. AGRICULTURE AND HORTICULTURE—(*concluded*).D.—POULTRY FARMING—(*concluded*).*Expenditure.*

NUMBERS.					
2004.	2003.	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
<i>D. 2.—Travelling Allowance.</i>					
Fixed T. A.	..	....	240	....	240
Other T. A.	..	....	60	....	60
Total	..	....	300	300	300
<i>D. 3.—Supplies and Services.</i>					
Subsidy for maintenance and breeding	..	....	1,000	1,000	1,000
<i>D. 4.—Contingencies.</i>					
(i) Postage and Telegrams	..	....	....	....	....
(ii) Other contingencies	..	16	200	....	200
Total D. 4	..	16	200	200	200
Rounding	..	....	+40	....	+30
TOTAL D. (POULTRY FARMING)*	..	16	2,600	2,670	2,500

\* Subject to sanction.



**Title** \_\_\_\_\_

**Author** W. J. ...

Accession No.                     

Call No. 8

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## CIVIL ADMINISTRATION—(continued).

## DEMAND XI. G. 19. CIVIL VETERINARY DEPARTMENT.

Expenditure.

NUMBERS.

2004. 2003.

Revised  
 accounts Estimates Estimates  
 2002. 2003. 2003. 2004

		Rs.	Rs.	Rs.	Rs.
A. Civil Veterinary Department	..	1,59,094	1,57,300	1,52,300	1,47,000
B. Schemes of the Imperial Council of Agricultural Research	..	1,398	26,700	23,100	28,200
C. Horse and Mule Breeding	..	17,567	13,800	17,500	12,700
D. Cattle Breeding Department	..	78,355	86,300	77,100	75,800
Rounding	..	....	—100	....	+306
Total	..	2,56,414	2,84,000	2,70,000	2,64,000

## A.—CIVIL VETERINARY DEPARTMENT.

## A. 1.—Pay of Officers.

## (i) PAY—

1	1	Director (400-25-600)	..	} 11,384 {	6,470	....	6,770
2	2	Inspectors (100-10-200)	..		3,650	....	3,550
<hr/>							
3	3		Total	..	11,384	10,120	.... 10,320
<hr/>							
		(ii) Dearness allowance	..		338	280	....
<hr/>							
			Total A. 1	..	11,722	10,400	8,500 10,320

## A. 2.—Pay of Establishment.

## OFFICE.

## (i) PAY—

1	1	Superintendent (75-5-125)	..	{	1,680	....	1,680
1	1	Clerk (30-3-75)	..		662	....	698
6	6	Clerks (25-2-55)	..		2,684	....	2,352
5	5	„ (20-1-35)	..		1,481	....	1,464

## EXECUTIVE.

1	1	Veterinary Officer (75-5-125)	..	{	1,287	....	1,282
*10	11	Veterinary Assistant Surgeons (75-5-100) including P. A. at Rs. 50 to one	..		12,843	....	12,000
1	1	Veterinary Assistant Surgeon at Rs. 75 (for laboratory)	..		900	....	900
2	2	Veterinary Assistant Surgeons at Rs. 75 (2 for 6 months for Seasonal Dispensaries at Pahalgam and Tangmarg)	..		900	....	900
*25	24	Veterinary Assistant Surgeons (50-5-75)	..		19,293	....	20,849
*6	6	Veterinary Assistant Surgeons (40-2-60)	..		3,721	....	3,817
49	49	Compounders (20-1-35) (2 for 6 months)	..		13,347	..	14,403
..	2	.. .. for 2 new Dispensaries	..		480	....	....
		Duty allowance at Rs. 10 p. m. each	..		240	....	240

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.

\* The redistribution of No. of posts in grades of Veterinary Assistants is sanctioned viz. 9 posts at 75-5-100, 17 at 50-5-75, 5 at 40-2-60 but for purpose of improving prospects of 4 men, who are already drawing maximum in 2nd grade the No. in the 1st grade is raised to 13 and that in 2nd grade reduced to 12, till occurrence of vacancies in the 1st grade when the permanent scale will be restored.



( 108 )  
CIVIL ADMINISTRATION—(continued).

DEMAND XI.—G. 19. CIVIL VETERINARY DEPARTMENT—(continued).

A.—CIVIL VETERINARY DEPARTMENT—(concluded).

Expenditure.

NUMBERS.

2004. 2003.

			Accounts 2002.	Estimate 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
9	9	Stock Assistants (20-1-35)		2,862	....	2,922
MENIALS.						
102	98	Menials at Rs. 12 and at Rs. 12+2 T. A. (3 for 6 months for Seasonal Dispensaries)		14,418	....	14,994
4	4	Menials at Rs. 12 for 2 new Dispensaries	....	576	....	....
Total			69,388	77,380	....	78,500
(ii) Dearness allowance			22,478	14,200	....	....
218	218	Total A. 2	91,866	91,580	90,000	78,500
A. 3.—Travelling Allowance.						
Fixed T. A.			12,071	120	....	1,200
Other T. A.			{ Gazetted 1,900 Non „ 6,280 }		8,630	8,180
Total			12,071	8,750	10,700	9,380
A. 4.—Other Allowances and Honoraria.						
Local allowance			739	1,070	800	1,070
A. 5.—Scholarships, Stipends, etc.						
Training expenses			441	400	200	870
A. 6.—Supplies and Services.						
(i) Cattle shows			1,584	4,800	30,000	4,800
(ii) Constructions			15	....		....
(iii) Drugs and instruments (Rs. 2,320 N. R.)			25,511	23,839		26,000
(iv) Other charges			1,949	4,440		4,440
Total A. 6			29,059	33,070	30,000	35,240
A. 7.—Contingencies.						
(i) Postage and Telegrams			802	2,370	....	2,370
(ii) Other contingencies			12,394	9,690	....	9,290
Total A. 7			13,196	12,060	12,100	11,660
Rounding			....	—30	....	—40
221	221	TOTAL A. (CIVIL VETERINARY DEPARTMENT)	1,59,094	1,57,300	1,52,300	1,47,000

B.—SCHEMES OF THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.

\*B. (a) VETERINARY DISEASE INVESTIGATION.

B. (a) 1.—Pay of Officer.

(i) PAY—

1	Veterinary Disease Investigation Officer (350-25-450)	4,712	....	4,347
---	---	-------	------	-------

\*Schemes sanctioned under Council Order No. 1508-C of 1943 for 5 years with effect from 1st April 1944.



## CIVIL ADMINISTRATION—(con nued).

DEMAND XI.—G. 19. CIVIL VETERINARY DEPARTMENT.—(continued).

B.—SCHEMES OF THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—(concluded).

Expenditure

		Revised			
		Accounts	Estimates	Estimates	Estimates
		2002.	2003.	2003.	2004.
		Rs.	Rs.	Rs.	Rs.
1	1	Assistant Veterinary Disease Investigation Officer (200-15-255) (Sheep and Goat) ..			
		....	2,475	....	2,460
		Total ..			
		.....	7,190	....	6,810
		(ii) Dearness allowance ..			
		....	140	...	....
		Total B. (a) 1 ..			
		....	7,330	3,500	6,810
B. (a) 2.—Pay of Establishment.					
1	1	Stenotypist Clerk (50-5-75) (exchange of a clerk for Setno subject to sanction) ..			
		.....	752	....	623
1	1	Clerk at Rs. 50 p. m. (subject to sanction for engaging him for full year) ..			
		....	600	....	600
2	2	Peons at Rs. 14 p. m. (1 for Veterinary and 1 for Disease Investigation Officer) ..			
		.....	336	.....	33
		Total ..			
		.....	1,690	.....	1,56
		Dearness allowance ..			
		....	280	....	....
4	4	Total B. (a) 2 ..			
		1,262	1,970	1,240	1,560
B. (a) 3.—Travelling Allowance.					
Other T. A.		{ Gazetted 2,000 } ..		....	3,400
		{ Non-Gazetted 1,400 }		900	3,400
B. (a) 4.—Supplies and Services.					
(i) Instruments and apparatus including one microscope.		35	6,400	1,630	2,400
(ii) Purchase of Chemicals etc. ..		100	1,000		400
(iii) Purchase of Animals ..		.....	500		500
(iv) Maintenance of Animals (feeding and attendants) ..		....	580		580
Total B. (a) 4 ..		135	8,480	8,480	3,880
B. (a) 5.—Scholarships.					
Tuition fee Assistant Disease Investigation Officer (N. R.)		....	80	80	80
B. (a) 6.—Contingencies.					
(i) G. P. Fund Contribution ..		....	40	....	....
(ii) Other contingencies (Miscellaneous) ..		.....	2,000	.....	1,500
Total ..		....	2,040	2,000	1,500
TOTAL B. (a) (VETERINARY DISEASE INVESTIGATION) ..		1,398	23,300	16,200	17,230
Deduct 50 per cent. debitable to I. C. A. R. ..		.....	—11,650	—8,100	—8,620
Net Total debitable to Kashmir Government ..		...	11,650	8,100	8,610
B. (a) 7.—Contributions.					
Contribution to Kashmir Sheep Farm (Subject to sanction) See details at the end of the Major Head (10,500 N. R.)		.....	15,000	15,000	19,540
Rounding ..		....	+50	....	+50
6	6	TOTAL B. (SCHEMES OF I. C. A. R.) ..			
		....	26,700	23,100	28,200



## CIVIL ADMINISTRATION—(continued).

## DEMAND XI.—G. 19. CIVIL VETERINARY DEPARTMENT—(continued).

## C.—HORSE AND MULE BREEDING.

Expenditure.

NUMBERS.

2004. 2003.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
<i>C. 1.—Pay of Establishment.</i>						
(i) PAY—						
1	1	Jamadar (16+2 T. A.)	..	2,333	216	216
17	17	Syces at Rs. 13 each with P. A. for 3 and T. A. for 4 ..	..		2,790	2,790
18	18	Total	..	2,333	3,010	3,010
(ii) Dearness allowance						
			..	1,233	1,050	...
		Total C. 1	..	3,571	4,060	3,800
<i>C. 2.—Travelling Allowance.</i>						
		Other T. A. (Non-gazetted officers)	..	7	50	50
<i>C. 3.—Supplies and Services.</i>						
		(i) Purchase of stallions	..	2,029	....	....
		(ii) Feed and Keep	..	11,021	8,700	8,700
		Total C. 3	..	13,050	8,700	12,700
<i>C. 4.—Contingencies.</i>						
		(i) Postage and Telegrams	..	....	940	940
		(ii) Other contingencies	..		....	....
		Total C. 4	..	....	940	950
		Rounding	..	....	+50	....
18	18	TOTAL C. (HORSE AND MULE BREEDING)	..	17,567	13,800	17,500

## D.—CATTLE BREEDING DEPARTMENT.

## D. 1.—Pay of Establishment.

(i) PAY—						
2	2	Managers (75-5-100)	..	5,339	2,400	2,400
2	2	Clerks (20-1-35)	..		593	617
2	2	Jamadars (15-1-20)	..		426	434
18	18	Keepers, Cowboys and bullockmen at Rs. 12 p. m. each	..		2,592	2,592
2	2	Peons at Rs. 12 p. m. each	..		238	288
26	26	Total	..	5,339	6,300	6,330
(ii) Dearness allowance						
			..	2,118	1,540	...
		Total D. 1	..	7,457	7,840	8,900

## D. 2.—Travelling Allowance.







## CIVIL ADMINISTRATION.—(continued.)

## DETAIL OF B. (a) 7 CONTRIBUTIONS.

## CONTRIBUTION TO KASHMIR SHEEP FARM.

Estimates  
2004.

Cost of Shearing Machine (N. R.)	..	..	..	..	..	..	1,000
Accessory Instruments (N. R.)	..	..	..	..	..	..	500
Cost of one Madullameter (N. R.)	..	..	..	..	..	..	500
Laboratory equipment	..	..	..	..	..	..	400
Stationery and Printing	..	..	..	..	..	..	300
Other contingencies	..	..	..	..	..	..	600
Carriage and breeding rams	..	..	..	..	..	..	400
Total (Rs. 20,500 N. R.)	..	..	..	..	..	..	36,388

*Deduct.*

Share of the I. C. A. R. excluding pay of Veterinary Officer, carriage of rams and cost of Madullameter (Rs. 10,000 N. R.)..	..	..	..	16,844
Share of Jammu and Kashmir Government	..			19,544
				or 19,540



# CIVIL ADMINISTRATION—(continued).

## DEMAND XI.—G. 20. CO-OPERATIVE DEPARTMENT.

### A.—CO-OPERATIVE DEPARTMENT.

Expenditure.

NUMBERS.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
2004. 2003.			Rs.	Rs.	Rs.	Rs.
<b>A. 1.—Pay of Officers.</b>						
(i) PAY—						
1	1	Registrar (400-25-600)	..	6,702	....	7,002
2	2	Deputy Registrars (200-20-300)	..	5,980	....	9,600
5	5	Assistant Registrars (150-10-250)	..	17,840	....	13,630
Total			29,177	30,520	.....	30,230
(ii) Dearness allowance						
8	8		278	10	....	....
Total			29,455	30,530	29,500	30,230
<b>A. 2.—Pay of Establishment.</b>						
OFFICE.						
(i) PAY—						
1	1	Superintendent (100-10-200)	..	1,975	....	2,095
2	2	Superintendents (75-5-125)	..	2,683	....	2,740
1	1	Head Clerk (75-5-100)	..	1,620	....	1,620
3	3	Clerks (30-3-75)	..	2,550	....	2,586
16	16	„ (25-2-55)	..	9,420	....	9,725
22	22	„ (20-1-35)	..	7,170	...	7,369
EXECUTIVE.						
20	20	Inspectors (75-5-100)	..	24,014	....	24,180
26	26	Sub-Inspectors and Supervisors (40-2-60)	..	17,157	....	17,444
MENIALS.						
1	1	Jamadar (16+2)	..	228	....	228
66	66	Peons, etc., at Rs. 12 and Rs. 12+2 (P. A. to 3 at Re. 1 each)	..	10,248	....	516
158	158	Total	76,351	76,840	....	78,010
(ii) Dearness allowance						
Total A. 2 (Establishment)			96,211	88,440	94,500	....
<b>A. 3.—Travelling Allowance.</b>						
Fixed T. A.						
Other „ { Gazetted .. 11,200 } { Non-Gazetted .. 13,800 }						
Total A. 3			24,643	25,000	25,000	25,000
<b>A. 4.—Scholarships Stipends, etc.</b>						
Training classes						
Total A. 4			....	1,800	....	....

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



## CIVIL ADMINISTRATION—(continued).

## DEMAND XI.—G. 20. CO-OPERATIVE DEPARTMENT.—(concluded).

## A.—CO-OPERATIVE DEPARTMENT—(concluded).

## Expenditure.

## NUMBERS.

2004. 2003.		Accounts	Estimates	Revised	Estimates
		2002.	2003.	Estimates	Estimates
		Rs.	Rs.	Rs.	Rs.
<i>A. 5.—Contingencies.</i>					
(i) Postage and Telegrams	..	4,185	4,780	.....	4,780
(ii) Other contingencies	..	5,128	7,320	.....	7,320
Total A. 5	..	9,313	12,100	10,000	12,100
Rounding	..	....	+130	....	—340
166 166	TOTAL A. (CO-OPERATIVE DEPARTMENT)	..	1,59,622	1 58,000	1,59,000 1,45,000



## CIVIL ADMINISTRATION.—(continued).

## DEMAND XII.—G. 21. PANCHAYATS AND RURAL UPLIFT.

## A.—PANCHAYATS AND RURAL UPLIFT (TEMPORARY).

Expenditure.

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
-------------------	--------------------	-------------------------------	--------------------

			Rs.	Rs.	Rs.	Rs.
		<i>A. 1.—Pay of Officers.</i>				
		(i) PAY—				
1	1	Rural Development and Panchayat Officer (400-20-600)	..	8,400	....	7,200
		Duty allowance at Rs. 100	..	14,500	....	1,200
5	5	Assistant Rural Development Officers (100-10-200)	..	8,690	....	9,170
1	..	„ Engineer (200-20-400) (subject to sanction)	..	.....	....	2,400
7	6	Total	..	14,500	17,090	....
		(ii) Dearness allowance	..	688	630	..
7	6	Total A. 1	..	15,188	17,720	18,400

## A. 2.—Pay of Establishment.

		(i) PAY—				
13	13	District Inspectors, 3 at Rs. 60 and 10 at Rs. 50 each (Five posts for Rural reconstruction work and one for Panchayat permanent)	..	.....	8,588	....
2	2	Supervisors at Rs. 50 p. m. each	..	.....	1,200	....
8	8	Sub-overseers at Rs. 30 p. m. each	..	.....	2,880	....
46	46	Surveyors at Rs. 30 p. m. each	..	.....	16,580	....
40	40	Surveyors at Rs. 24 p. m. each	..	.....	11,520	....
1	1	Superintendent (100-10-200)	..	.....	2,147	....
1	1	Head Clerk Permanent (75-5-100)	..	.....	988	....
1	1	Accountant (75-5-100)	..	.....	1,585	....
1	1	Compiling Clerk Temporary (50-5-75)	..	.....	848	....
1	1	Assistant Accountant (50-5-75)	..	.....	625	....
2	2	Clerks (30-3-75) (one Clerk Typist permanent)	..	.....	961	....
4	4	„ (25-2-55)	..	.....	1,557	....
1	1	Jamadar (16+2)	..	.....	216	....
2	2	Vernacular Clerks (20-1-35) (1 for Panchayat Temporary)	..	.....	516	....
1	1	Chauffeur at Rs. 31 p. m. (Temporary)	..	.....	372	....
2	3	Radio Supervisors (50-5-75)	..	.....	1,080	....
1	..	Draftsman and estimator (30-3-75) (subject to sanction)	..	.....	.....	360
1	1	Cleaner at Rs. 14 p. m. (Temporary)	..	.....	168	....
22	22	Peons and Chowkidars at Rs. 12+2 and Rs. 12 (Two Peons at Rs. 12+2 permanent)	..	..	3,198	....
1	..	Peon at Rs. 12+2 (subject to sanction)	..	.....	.....	168
151	150	Total A. 2	..	52,000	55,160	56,586
		(ii) Dearness allowance	..	15,819	10,570	....
		Total A. 2 (Establishment)	..	67,819	65,730	56,586

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



# CIVIL ADMINISTRATION.—(concluded).

## DEMAND XII.—G. 21. PANCHAYATS AND RURAL UPLIFT.—(concluded).

### A. PANCHAYATS AND RURAL UPLIFT (TEMPORARY).—(concluded).

Expenditure

NUMBERS.

2004.	2003.	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
<i>A. 3.—Travelling Allowance.</i>					
Other T. A. (Includes Rs. 1,000 for Assistant Engineer)*		13,886	13,600	.....	15,000
<i>A. 4.—Other Allowances and Honoraria.</i>					
Rewards		202	....	....	....
<i>A. 5.—Supplies and Services.</i>					
(i) Rural uplift works (a)		1,89,418	2,00,000	....	18,000
(ii) Water Supply works (b)		92,593	75,000	....	5,55,490
(iii) Propaganda work		....	....	....	....
Total A. 5		2,82,011	2,75,000	3,14,000	5,73,490
<i>A. 6.—Contingencies.</i>					
(i) Postage and Telegrams		1,350	2,000	....	2,000
(ii) Other contingencies (Rs. 250 N. R.) (includes contingencies for Assistant Engineer Rs. 650)		7,570	7,000	....	7,650
Total A. 6		8,920	9,000	9,000	9,650
Rounding		....	—250	....	+360
158	156	TOTAL A. (PANCHAYATS AND RURAL UPLIFT)		3,88,026	3,81,000 4,20,000 6,76,000
(a) { Publication of Dehati Dunya		..	..	6,000	
Cost of propaganda films and contribution to Information Bureau Bombay		..	..	1,000	
Free distribution of medicines in Malaria effected areas		..	..	1,000	
Distribution of Books, etc.		..	..	1,000	
Distribution of improved seeds, etc.		..	..	3,000	
Miscellaneous provision of fire fighting appliances, cost of Batteries, Radio Sets, etc.		..	..	6,000	
Total		..	..	18,000	
Balance payable for—					
(1) works completed		..	..	2,27,374	
(2) Payable for works in which over 75 per cent. work done		..	..	1,38,116	
Payment to be made subject to investigation of estimates by competent P. W. D. Engineer.					
(3) For works in which 50 per cent. to 75 per cent. work done		..	..	..	
(b) { (4) " " " " 25 " to 50 " " "		..	..	1,00,000	
(5) " " " " below 25 per cent. work done		..	..	..	
Not to be utilised except after personal investigation by Director of each work and checking of estimates by competent Engineer and previous sanction in each case of expenditure by competent authority.					
(6) For new approved works		..	..	40,000	
For works to be ordered during next year		..	..	50,000	
		..	..	90,000	

NOTE.—All Rural Department works should be certified to have been satisfactorily completed by a competent Engineer before final payment is made.



## PUBLIC WORKS.

## DEMAND XIV.—G. 22. ROADS AND BUILDINGS.

Expenditure

NUMBER 8.

2004. 2003.

Accounts 2002. Estimates 2003. Revised Estimates 2003. Estimates 2004.

			Rs.	Rs.	Rs.	Rs.	
<i>Roads and Buildings.</i>							
A. Direction	..	{ Charged	..	24,652	16,300	62,200	55,300
		{ Voted	..	27,950	43,900		
B. Divisional Offices		{ Charged	..	1,76,457	1,55,000	35,46,800	{ 1,44,200
		{ Voted	..	39,00,723	37,12,200		
Rounding..		{ Charged	..	....	{ -300	....	{ -200
		{ Voted	..		{ -100		
Total ..		{ Charged	..	2,01,109	1,71,000	36,09,000	{ 1,44,000
		{ Voted	..	39,28,673	37,56,000		
				41,29,782	39,27,000	36,09,000	39,74,000

## A.—DIRECTION.

## CHIEF ENGINEER'S OFFICE.

## A. 1.—Pay of Officers.

1	1	Chief Engineer (1,200-60-1,500)	{	16,320	{	17,040
1	1	Govt. Architect (300-25-500)		5,325		5,625
1	1	Personal Assistant to Chief Engineer (200-20-300).		3,340		3,600
		Temporary move allowance		212		300
3	3	Total ..	{	24,652	{	25,200
			{	50	{	26,570

## A. 2.—Pay of Establishment.

## OFFICE.

## (i) PAY—

1	1	Superintendent (100-10-200)	..	....	2,880	....	2,080
2	2	Head Clerks (75-5-100)	..	....	3,140	....	3,200
4	1	Clerk (50-5-75)	..	....	960	....	960
14	14	Clerks (30-3-75)	..	....	11,253	....	11,634
2	2	" (25-2-55)	..	....	990	....	704
1	1	Estimator and Draftsman (75-5-125)	..	....	1,285	....	1,345
3	3	Draftsmen 2nd grade (30-3-75)	..	....	2,229	....	2,289

## AUDIT STAFF.

1	1	Relieving Accountant (100-10-200)	..	....	2,880	....	2,880
2	2	Clerks (30-3-75)	..	....	1,548	....	1,620
1	1	Clerk temporary (25-2-55) for Srinagar Hospital	..	....	420	....	444
MENIALS.							
1	1	Jamadar (18+2)	..	....	216	....	216
7	7	Peons etc. (12+2)	..	....	1,176	....	1,176

NOTE.—Clerks will draw old scales of pay where more favourable to them.



## PUBLIC WORKS—(continued).

## DEMAND XIV.—G. 22, ROADS AND BUILDINGS —(continued).

Expenditure.

A.—DIRECTION—(concluded).

NUMBERS.		Revised					
2004. 2003.		Accounts 2002.	Estimates 2003.	Estimates 2003.	Estimates 2004.		
		Rs.	Rs.	Rs.	Rs.		
	Temporary move allowance	..	....	68	....	120	
36	36	Total	..	....	29,045	....	28,670
	(ii) Dearness allowance	..	....	3,010	....	....	
	Total A. 2	..	12,398	32,055	32,060	28,670	
A. 3.—Travelling Allowance.							
	Other T. A.	..	{ Gazetted .. 4,000 }	..	{ 5,000 }	....	8,000
		..	{ Non „ .. 4,000 }	..	{ 4,000 }	....	....
	Total A. 3	..	7,489	9,000	8,000	8,000	
A. 4.—Contingencies.							
	(i) Postage and Telegrams	..	{ .. }	{ 3,500 }	....	{ 4,000 }	
	(ii) Other contingencies	..	{ .. }	{ 2,500 }	....	{ 2,500 }	
	Total A. 4	..	8,013	6,000	6,000	6,500	
	TOTAL A. (DIRECTION)	{ Charged .. 24,652	{ 16,300 }	71,260	69,740		
		{ Voted .. 27,950	{ 55,900 }				
	Deduct debitable to Irrigation Department	..	....	—12,000	—9,050	—14,400	
	Rounding	..	...	....	—10	—40	
39	39	Net Total Direction	..	{ Charged .. 52,602	{ 16,300 }	62,200	55,300
			..	{ Voted .. }	{ 43,900 }		
B.—DIVISIONAL AND SUB-DIVISIONAL OFFICES.							
B. 1.—Pay of Officers.							
(i) PAY—							
6	6	Divisional Engineers (400-25-600) including one selection grade post with Rs. 150 duty allowance	..	....	41,175	....	41,800
14	14	Assistant Engineers (200-25-400)*	..	....	53,795	....	50,080
..	..	Ground Engineer (200-25-300)	..	....	....	....	....
		Total	..	{ Charged .. 17,083	17,680	....	17,680
20	20		..	{ Voted .. 63,273	77,290	....	74,200
		(ii) Dearness allowance	..	....	140	....	....
		Total B. 1	..	{ Charged .. 17,083	17,680	....	17,680
			..	{ Voted .. 63,273	77,430	....	74,200
		Deduct debitable to Municipalities	..	....	—7,200	....	—7,200
		Net Total	..	{ Charged .. 80,356	{ 17,680 }	87,910	{ 17,680 }
			..	{ Voted .. }	{ 70,230 }		{ 67,000 }
					87,910	87,910	84,680

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.  
 \*One subject to sanction to the Re-organization Scheme of the Jammu Water Works.



# PUBLIC WORKS—(continued).

## DEMAND XIV.—G. 22. ROADS AND BUILDINGS.—(continued).

### B.—DIVISIONAL AND SUB-DIVISIONAL OFFICES—(continued).

*Expenditure.*

NUMBERS.			Accounts	Estimates	Revised	Estimates
2004. 2003.			2002.	2003.	2003.	2004.
			Rs.	Rs.	Rs.	Rs.
<i>B. 2.—Pay of Establishment.</i>						
<i>(i) PAY—</i>						
..	..	Superintendent Water Works Jammu (100-10-200)	..	....	....	....
6	6	Supervisors (100-10-200)	..	....	13,535	10,800
11	11	Overseers (75-5-125)	..	....	15,615	15,575
18	18	Sub-Overseers (50-5-75)	..	....	17,707	17,407
55	55	„ „ (30-3-75)	..	....	41,297	44,107
4	4	Surveyors (30-3-75)	..	....	3,192	3,228
2	2	Inspectors Water Works (30-3-75)	..	....	1,320	1,392
3	3	Asstt. Inspectors Water Works (25-2-55)	..	....	1,666	1,690
1	1	Line Inspector Anantnag (20-1-35)	..	....	288	300
6	6	Computors and Draftsmen (75-5-100)	..	....	7,356	7,416
27	27	Draftsmen (30-3-75)	..	....	18,887	19,107
2	2	Apprentice Draftsmen (24-2-40)	..	....	624	600
4	4	Motormen (24-2-40)	..	....	2,688	2,688
2	..	Motormen (24-2-40)*	..	....	....	600
1	1	Meter Reader (24-2-40)	..	....	480	480
5	5	Store-keepers (30-3-75)	..	....	4,500	4,194
2	2	Motormen (24-2-40)	..	....	960	960
8	8	Store Munshis (24-2-40)	..	....	3,931	3,960
2	2	Mistries (25-2-55)	..	....	1,294	1,318
1	1	Blacksmith (20-1-35)	..	....	810	322
1	1	Signaller at Sangam at Rs. 44 for 7 months	..	....	308	308
6	6	Accountants (100-10-200)	..	....	16,300	16,430
1	1	Accountant (75-5-100)	..	....	990	1,110
6	6	Head Clerks (75-5-125)	..	....	9,855	9,900
9	9	Clerks (50-5-75)	..	....	8,340	8,340
6	6	Cashiers (25-2-55)	..	....	5,256	5,256
85	85	Clerks (25-2-55)	..	....	49,750	49,412
1	1	Motor Munshi at Rs. 44 for 5 months and 10 days	..	....	234	234
15	15	Clerks (20-1-35)	..	....	4,587	4,524
1	1	Plumber (25-2-55)	..	....	341	365
34	34	Gauge Readers (24 Seasonal) (15-1-20)	..	....	5,088	5,196
6	6	Attendants Jammu Water Works (15-1-20)	..	....	1,098	1,098

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.

\*Sanctioned under Council Order No. 858-C of 1946.



## PUBLIC WORKS—(continued).

## DEMAND XIV.—G. 22. ROADS AND BUILDINGS—(continued).

## B.—DIVISIONAL AND SUB-DIVISIONAL OFFICES—(continued).

Expenditure.

NUMBERS.

2024		2003.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.	
					Rs.	Rs.	Rs.	Rs.	
99	99	Peons, etc. at Rs. 12+2 and at Rs. 12			..	....	15,801	....	15,717
3	..	Chowkidars at Rs. 12+2 and 12*			..	....	....	....	480
1	1	Foreman (40-2-60)			..	}	492	....	528
1	1	Diesel oil engine driver (24-2-40)			..		300	....	480
1	1	Pump driver (20-1-35)			..		246	....	258
1	1	Fitter attendant (20-1-35)			..		246	....	258
2	2	Oilers (15- $\frac{1}{3}$ -20)			..		360	....	390
1	1	Store Khalasi (12+2)			..	}	168	....	168
2	..	Head Farashes at Rs. 20 p. m. each			..		....	....	480
2	..	Farashes at Rs. 14 p. m. each			..		....	....	336
4	..	Gardners at Rs. 14 p. m. each			..		....	....	672
2	..	Chowkidars at Rs. 14 p. m. each			..		....	....	336
Temporary Establishment for high Government officers' residences					..	....	5,000	....	5,000
Road Toll collection charges					..	....	26,300	....	26,300
2	2	Pump Drivers (20-1-35) one for Guest House and one for Polo Ground			..	....	840	....	840
Police Guard Charges					..	....	7,370	....	11,150
Temporary move allowance (Charged)					..	....	1,777	....	2,500
452		437		Total	..	32,714	37,130	....	37,130
					..	2,34,654	2,59,280	....	2,67,130
(ii) Dearness allowance					..	10,161	4,900	....	....
					..	27,478	31,500	....	....
Total B. 2					..	42,875	42,030	3,32,810	{ 37,130 2,67,130
					..	2,62,132	2,90,780		
B. 3.—Other Allowances and Honoraria.									
Local allowance					..	471	4,500	....	4,800
					..	2,712			
Total B. 3					..	3,183	4,500	3,800	4,800
B. 4.—Travelling Allowance.									
Fixed T. A.					..	....	300	....	300
Other T. A.					..	{ Gazetted 21,800 Non „ 43,090 }	21,800	....	21,800
					..		43,090	....	43,090
Total B. 4					..	11,450	11,900	63,000	{ 5,950 59,240
					..	47,464	53,290		

\*Sanctioned under D. C. S. No. G. B.-291-G/44 dated 11th April 1946 and C. O. No. 858/C of 1946.

†Subject to sanction to the Re-organization Scheme of Jammu Water Works.

‡Establishment transferred from State Departments.



## PUBLIC WORKS—(continued).

## DEMAND XIV.—G. 22. ROADS AND BUILDINGS—(continued).

B<sub>1</sub>—DIVISIONAL AND SUB-DIVISIONAL OFFICES—(continued).

Expenditure.

NUMBERS.

2004.	2003.	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.

## B. 5.—Contingencies.

(i) Fire Insurance	..	5,710	12,000	....	12,000
(ii) Postage and Telegrams	..	3,733	16,000	....	16,000
(iii) Other contingencies	{ Charged ..	5,819	20,000	....	20,000
	{ Voted ..	28,612			
Total B. 5	{ Charged ..	4,597	2,600	48,000	2,600
	{ Voted ..	36,753	45,400		

## B. 6.—Buildings.

(i) Revenue Department	..	10,103	12,040	....	75,000
(ii) Education Department	..	48,249	70,000	....	70,000
(iii) Industries Department	..	3,619	....	....	....
(iv) Agriculture Department	..	597	....	....	....
(v) Telegraphs and Telephones Department	..	7,426	25,000	....	649
(vi) Praja Sabha Department	..	....	....	....	14,400
(vii) Veterinary Department	..	81	....	....	20,000
(viii) Customs	..	6,625	5,426	....	70,000
(ix) Judicial	..	1,595	....	....	3,169
(x) Medical	..	4,32,458	....	....	....
(xi) Police	..	3,750	50,000	....	1,00,000
(xii) Medical, Jails and Meteorological Departments	..	1,19,416	1,00,000	..	1,50,000
(xiii) Extra amount for other Departmental works	..	....	....	....	90,782
(xiv) Public Works Department.	{ Charged ..	....	1,03,146	....	33,700
	{ Voted ..	94,773			

Total Buildings..	{ Charged ..	....	3,65,612	3,00,000	6,27,700
	{ Voted ..	7,28,692			

B. 7.—Roads	..	1,59,175	1,55,013	1,50,000	2,07,000
B. 8.—Bridges	..	1,25,303	63,248	55,000	9,000
B. 9.—Surveys	..	5,936	20,000	10,000	20,000
B. 10.—Water Works	..	81,216	83,500	80,000	26,300
B. 11.—Miscellaneous	..	2,20,038	30,000	20,000	10,000

## B. 12.—Maintenance and Repairs.

(i) Buildings	{ Charged ..	93,575	}	25,00,000	....	24,05,400
	{ Voted ..	3,70,960				
(ii) Roads	..	14,70,562				



## PUBLIC WORKS—(concluded).

## DEMAND XIV.—G. 22. ROADS AND BUILDINGS—(concluded).

## B.—DIVISIONAL AND SUB-DIVISIONAL OFFICES—(concluded).

Expenditure.

Numbers.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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(iii) Miscellaneous	..	{ Charged .. 6,406 Voted .. 2,70,302 }				
Total B. 12	..	{ Charged .. 99,981 80,000 Voted .. 21,11,824 24,20,000 }	24,00,000	{ 80,000 23,25,400 }		
B. 13.—Tools and Plant.						
(i) Ordinary		{ Charged .. 1,282 Voted .. 34,124 }	32,173	....		33,100
(ii) Extraordinary (purchase of machinery)		{ Charged Voted }	....	50,000	....	2,05,000
(iii) Repairs and purchase of furniture for high Government officers' residences and purchase of furniture for Guest Houses in Srinagar and Jammu.		{ Charged .. 443 Voted .. 20,530 }	10,000	....		40,000
(iv) Overhauling and upkeep of steam road rollers		{ Charged .. 893 Voted .. 19,551 }	63,730	....		69,620
Total B. 13	..	{ Charged .. 2,564 800 Voted .. 74,205 1,55,103 }	30,150		{ 800 3,46,920 }	
Total Divisional and Sub-Divisional Offices		{ Charged .. 1,76,457 1,55,010 Voted .. 39,00,723 37,56,676 }	35,80,670		{ 1,44,160 40,15,890 }	
Deduct debitable to Irrigation Department Establishment, contingencies, Travelling allowance, etc.	..	....	—44,460	—34,170		—2,41,670
For Rounding ..		{ Charged .. Voted .. }	—10 —16	+300		+40 —20
Net Total Divisional and Sub-Divisional Offices.		{ Charged .. 2,01,109 1,55,000 Voted .. 39,23,673 37,12,200 }	35,46,800		{ 1,44,200 37,74,200 }	

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## INDUSTRIES.

## DEMAND X.—G. 23. SERICULTURE.

*Expenditure.*

NUMBERS.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
2004. 2003.					
A.	Kashmir Sericulture	18,98,753	14,54,200	13,92,200	27,93,600
B.	Jammu „	4,24,175	5,55,600	5,01,500	5,80,700
C.	Seed Production & Research	3,54,856	6,25,200	6,14,200	3,81,300
	Rounding	....	....	+100	+400
	Total	26,77,824	26,35,000	25,08,000	37,56,000

## A.—KASHMIR SERICULTURE.

## A. 1.—Pay of Officers.

1	1	Director (400-25-600) at Rs. 525 and 550 p. m.	..	} 23,572	{ 7,200	....	9,600
4	4	Deputy Directors (200-20-300)	..		{ 13,240	....	14,160
			<hr/>				
5	5	Total	..	23,572	20,440	22,840	23,760

## A. 2.—Pay of Establishment.

## (i) PAY—

6	6	Assistants (100-5-150)	..	....	9,715	....	9,895
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## OFFICE.

1	1	Superintendent (75-5-125)	..	....	1,305	....	1,365
1	1	Accountant (100-10-200/75-5-125)	..	....	2,870	....	2,490
1	1	Head Clerk (50-5-75)	..	....	900	....	630
1	1	Store-keeper (40-2-60)	..	....	747	....	492
1	1	Assistant Store-keeper (24-2-40)	..	....	400	....	424
7	7	Clerks (25-2-55)	..	....	3,404	....	3,620
1	1	Cashier (30-3-75)	..	....	555	....	555
1	1	Ledger Clerk (30-3-75)	..	....	483	....	519
1	1	Clerk (20-1-35)	..	....	271	....	283
7	7	Peons (12+3)	..	....	1,176	....	1,176
22	22	Total	..	....	21,850	....	11,550

## FIBATURE.

8	8	Inspectors (40-2-60)	..	....	4,762	....	4,942
11	11	Sub-Inspector (24-2-40)	..	....	4,166	....	4,408
6	6	Hazri Nawis (24-2-40)	..	....	2,188	....	2,332
10	10	Assistant Hazri Nawis (20-1-35)	..	....	2,178	....	2,898
40	40	Nigrans (15- $\frac{1}{2}$ -20)	..	....	9,108	....	9,108
4	4	Cocoon-weighers (12+2)	..	....	696	....	696
6	6	Balers at Rs. 14 each	..	....	1,008	....	1,008
10	10	Silk-sorters at Rs. 15 each	..	....	1,920	....	1,920

Note.—Old incumbents will draw old scales of pay whose more favourable to them.



## INDUSTRIES—(continued).

## DEMAND X.—G. 23. SERICULTURE—(continued).

Expenditure

## A.—KASHMIR SERICULTURE—(continued).

NUMBERS.

2004.	2003.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
2	2	Mechanics at Rs. 40-2-60 + P. A. to one	..	1,548	....	1,548
5	5	Pump Operators (1 at Rs. 24-2-40 and 4 at Rs. 15- $\frac{1}{3}$ -20)	..	1,224	....	1,248
15	15	Boilermen (15- $\frac{1}{3}$ -20)	..	3,204	....	3,204
10	10	Cartmen at Rs. 13 each	..	1,560	....	1,560
5	5	Smiths (24-2-40)	..	2,222	....	2,270
2	2	Electricians (24-2-40)	..	784	....	808
9	9	Carpenters (24-2-40)	..	3,676	....	3,868
2	2	Masons (24-2-40)	..	960	....	804
1	1	Havildar Jamadar (20-1-25)	..	247	....	259
50	50	Sentries (12+2+P. A. to 28 at Re. 1 p. m. each)	....	8,580	....	8,736
1	1	Sanitary Darogha (24-2-40)	..	350	....	374
1	1	Mali (12+2)	..	168	....	168
		Temporary Establishment for deputation to Skardu	..	....	....	....
		Temporary Establishment	..	....	....	....
198	198	Total	..	51,150	....	52,160

## MULBERRY CULTURE.

3	3	Senior Mulberry Assistants (100-5-150)	..	4,200	....	4,020
8	5	Assistants (75-5-125)	..	4,945	....	5,280
1	1	Inspector (40-2-60)	..	720	....	720
8	8	Sub-Inspectors (24-2-40)	..	2,728	....	2,920
17	17	Peons at Rs. 12 with P. A. to 3 peons at Rs. 2 each and to 3 peons at Re. 1 each	..	2,724	....	2,724
9	9	Head Malis (20-1-25)	..	2,430	....	2,538
40	40	Malis at Rs. 12+2 and P. A. to 8 at Rs. 2/8/- each	..	6,840	....	6,840
83	83	Total	..	24,590	....	25,050
309	309	Total A. 2 (Establishment)	..	1,05,277	97,570	98,650
		(ii) Dearness allowance	..	35,921	19,320	....
		Total A. 2	..	1,41,198	1,16,890	98,650

## A. 3.—Travelling Allowance.

Other T. A.	Gazetted Officers	..	6,000	14,497	10,000	12,000	15,000
	Non,,	..	9,000				

## A. 4.—Other Allowances and Honoraria.

Rewards	..	6,770	7,700	7,000	6,500
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NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



## INDUSTRIES—(continued).

## DEMAND X.—G. 23. SERICULTURE—(continued).

## A.—KASHMIR SERICULTURE—(concluded).

Expenditure.

## NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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## A. 5.—Supplies and Services.

(1) Purchase of Seeds*	..	1,531	..	....	....
(2) Rearing	..	1,17,217	10,000	....	14,000
(3) Sorting	..	43,015	23,600	....	48,600
(4) Local Seeds*	..	....	....	....	....
(5) Price of Cocoons	..	8,88,521	7,00,000	....	18,32,45
(6) Carriage of Silk and Cocoons	..	11,125	15,000	....	12,000
(7) Fuel	..	94,667	75,000	....	75,000
(8) Reeling	..	3,59,918	3,15,000	....	4,28,000
(9) Baling	..	10,845	20,000	....	15,000
(10) Mulberry plantation	..	149	....	....	76,000
(11) Other charges—					
(i) Purchase of land for nurseries	..	....	....	....	....
(ii) Cumulative incubations	..	610	1,000	....	1,000
Total A. 5	..	15,27,598	11,59,600	10,86,400	25,02,050

## A. 6.—Contingencies.

(i) Postage and Telegrams	..	1,004	1,300	....	1,300
(ii) Fire Insurance	..	9,877	12,000	....	12,000
(iii) Electric power charges	..	591	5,700	....	5,700
(iv) Constructions	..	....	....	....	....
(v) Repairs	..	32,758	26,000	....	26,000
(vi) Refunds	..	23	100	....	100
(vii) Accident Fund	..	1,392	1,500	....	1,500
(viii) Other contingencies (Rs. 5,000 N. R. on account of house-rent)	..	1,39,473	1,33,000	....	1,01,000
Total A. 6	..	1,85,113	1,39,600	1,47,100	1,47,600
Rounding	..	....	-30	-30	+40

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TOTAL A. (KASHMIR SERICULTURE) .. 18,98,578 14,54,200 13,92,200 27,93,600

## B.—JAMMU SERICULTURE.

## B. 1.—Pay of Officers.

## (i) PAY—

1	Director (400-25-600)	..	....	6,362	....	7,200
2	Deputy Directors Reeling and Rearing (200-20-300)	..	....	5,422	....	6,620
3	Total	..	7,845	11,780	....	13,820

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.

\*Transferred to C—Seed Production and Research from S. 2002.



## INDUSTRIES—(continued).

## DEMAND X.—G. 23. SERICULTURE—(continued).

Expenditure.

A.—JAMMU SERICULTURE—(continued).

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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(ii) Dearness allowance

Total B. 1

....	140	....	....
7,845	11,920	11,920	13,820

B. 2.—Pay of Establishment.

OFFICE.

(i) PAY—

1	1	Superintendent (75-5-125)	..	....	1,140	....	1,005
1	1	Accountant (75-5-125)	..	....	1,102	....	1,305
1	1	Head Clerk (50-5-75)	..	....	800	....	860
1	1	Cashier (30-3-75)	..	....	624	....	624
1	1	Ledger Clerk (30-3-75)	..	....	480	....	516
5	5	Clerks including Store-keeper (25-2-55)	..	....	2,241	....	2,341
1	1	Clerk (20-1-35)	..	....	272	....	250
6	6	Menials (12+2)	..	....	1,008	....	1,008
17	17	Total	..	....	7,670	....	7,909

FILATURE.

2	2	Filature Assistants (100-5-150)	..	....	2,790	....	2,825
3	3	Inspectors (40-2-60)	..	....	1,973	....	2,021
5	5	Sub-Inspectors (24-2-40)	..	....	1,768	....	1,861
2	2	Time-keepers (20-1-35)	..	....	536	....	539
8	8	Nigrans (15- $\frac{1}{3}$ -20)	..	....	1,680	....	1,699
5	5	Balers (12+2)	..	....	840	....	840
3	3	Silk-sorters (15- $\frac{1}{3}$ -20)	..	....	564	....	566
2	2	Fitters (24-2-40)	..	....	714	....	762
1	1	Mechanic (40-2-60)	..	....	720	....	720
1	1	Carpenter (24-2-40)	..	....	480	....	480
1	1	Engineman (24-2-40)	..	....	453	....	477
3	3	Boilermen (15- $\frac{1}{3}$ -20)	..	....	540	....	540
5	5	Firandars (12+2)	..	....	840	....	840
1	1	Havildar Jamadar (20-1-25)	..	....	280	....	292
16	16	Guards (12+2)	..	....	2,688	....	2,688
10	10	Khalasis at Rs. 12 each	..	....	1,440	....	1,440
68	68	Total	..	....	18,300	....	18,600

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.

\*Transferred to C—Seed Production and Research from S. 2002.



## INDUSTRIES—(continued).

## DEMAND X.—G. 23. SERICULTURE—(continued).

## B.—JAMMU SERICULTURE.—(continued).

Expenditure.

Expenditure.

NUMBERS.			Accounts	Estimates	Revised	Estimates	Estimates
1904. 2003.			2002.	2003.	2003.	2004.	
			Rs.	Rs.	Rs.	Rs.	
MULBERRY							
2	2	Senior Assistants (100-5-150)	..	2,800	....	2,920	
4	4	Assistants (75-5-125)	..	4,500	....	4,595	
6	6	Assistant Inspectors (40-2-60)	..	3,853	....	3,661	
3	3	Sub-Inspectors (24-2-40)	..	1,024	....	1,078	
1	1	Head Mali (20-1-25)	..	247	....	252	
15	15	Malis (12+2)	..	2,520	....	2,520	
16	16	Kamas at Rs. 12 each	..	2,304	....	2,304	
15	15	Peons at Rs. 12 each	..	3,160	....	3,160	
		Temporary Establishment for 3 months	..	2,000	..	2,000	
62	62	Total	..	21,410	....	21,490	
		Total B. 2 (Establishment)	..	42,518	47,380	....	48,000
		(ii) Dearness allowance	...	14,249	8,960	....	....
147	147	Total B. 2	...	56,767	56,340	60,580	48,000
B. 3.—Travelling Allowance.							
Other T. A.		{ Gazetted officers .. 6,800	}	11,203	9,800	9,000	9,800
		{ Non „ „ .. 3,000					
B. 4.—Other Allowances and Honoraria.							
Rewards		..	360	3,800	3,800	3,800	
B. 5.—Supplies and Services.							
(1) Purchase of seed*		..	....	....	....	....	
(2) Rearing		..	3,980	9,600	....	5,000	
(3) Sorting		..	4,529	6,000	....	5,000	
(4) Local Seed Production*		..	203	....	....	....	
(5) Price of Cocoons		..	1,97,944	2,73,200	....	3,41,650	
(6) Carriage of Silk		..	432	22,890	....	7,000	
(7) Fuel		..	25,826	18,000	....	18,000	
(8) Reeling		..	79,997	1,20,000	....	85,000	
(9) Baling		..	573	7,500	....	3,000	
(10) Mulberry plantations		..	24,630	....	...	25,000	
(11) Other charges—							
(i) Purchase of land for Nurseries		..	..	....	....	...	
(ii) Experiment with cumulative incubation		..	....	1,000	....	....	
		Total B. 5	..	3,33,114	4,57,590	4,00,000	4,89,650

\*Transferred to C—Seed Production and Research from S. 2002.



## INDUSTRIES—(continued).

## DEMAND X.—G. 23. SERICULTURE—(continued)

## B.—JAMMU SERICULTURE—(concluded).

## Expenditure.

## NUMBERS.

2004. 2003.

Accounts  
2002.

Estimates  
2003.

Revised  
Estimates  
2003.

Estimates  
2004.

Rs. Rs. Rs. Rs.

## B. 6.—Contingencies.

(1) Postage and Telegrams	..	1,843	2,250	....	2,000
(2) Fire Insurance	..	1,758	2,500	....	2,500
(3) Electric Power charges	..	516	1,300	....	1,000
(4) Construction	..	....	....	....	....
(5) Repairs	..	3,572	6,000	....	6,000
(6) Refunds	..	....	....	....	....
(7) Accident Fund	..	100	300	....	300
(8) Other charges	..	2,098	3,800	....	3,800

Total B. 6 ... 9,837 16,150 16,150 15,600

Rounding .. .... +50 +30

150 150

TOTAL B. (JAMMU SERICULTURE) .. 4,24,175 5,55,600 5,01,500 5,80,700

## C.—SEED PRODUCTION AND RESEARCH.

(Sanctioned for two years from 24th February 1946 vide  
Council Order No. C-14 dated 18th January 1945)

## C. 1.—Pay of Officers.

..	1	Director (400-25-600)	...	.....	5,125	.....	.....
1	2	Deputy Director (200-20-300)	...	.....	6,180	.....	5,280
1	3		Total C. 1	...	11,244	11,300	8,300 5,280

## C. 2.—Pay of Establishment.

## (a) OFFICE ESTABLISHMENT.

## (i) PAY—

1	1	Head Clerk (75-5-100)	...	.....	940	.....	1,000
1	1	Clerk (30-3-75)	...	.....	738	.....	774
2	2	Clerks (25-2-55)	...	.....	746	.....	794
3	3	Peons (12+2)	...	.....	504	.....	504
7	7		Total	...	2,930	.....	3,072

## (b) KASHMIR GRAINAGE.

3	3	Assistants (100-5-150)	...	.....	3,755	.....	4,675
4	4	Inspectors (40-2-60)	...	.....	2,332	.....	2,428
12	12	Head Seed Examiners (24-2-40)	...	.....	4,478	.....	4,770
90	90	Seed Examiners (20-1-35)	...	.....	24,828	.....	25,956
3	3	Store Clerks (20-1-35)	...	.....	784	.....	820
4	4	Peons (12+2)	...	.....	672	.....	672
20	20	Sentries (12+2)	...	.....	3,360	.....	3,360
136	136		Total	...	40,210	.....	42,680



## INDUSTRIES.—(continued).

## DEMAND X.—G. 23. SERICULTURE—(continued).

## C.—SEED PRODUCTION AND RESEARCH.—(continued).

Expenditure.

## NUMBERS.

2001. 2003.

Accounts 2001.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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## (c) RESEARCH INSTITUTE &amp; STATISTICAL SECTION.

...	2	Assistants (100-5-150)	...	.....	2,400	.....	.....
...	2	Operators (25-2-55)	...	.....	600	.....	.....
...	2	Clerks Statistical Section (25-2-55)	...	.....	866	.....	.....
...	1	Clerk (25-2-55)	...	.....	300	.....	.....
...	1	Store-keeper (25-2-55)	...	.....	300	.....	.....
...	1	Head Mali (20-1-25)	...	.....	270	.....	.....
...	2	Malis (12+2)	...	.....	336	.....	.....
...	2	Peons (12+2)	...	.....	336	.....	.....
...	1	Chowkidar at Rs. 12 p. m.	...	.....	144	.....	.....
...	14	Total	...	.....	5,550	.....	.....

## (d) SEED PRODUCTION &amp; HYBERNATION (JAMMU).

1	1	Sericulture Assistant (100-5-150)	...	.....	1,435	.....	1,405
1	1	Inspector (40-2-60)	...	.....	550	.....	574
1	1	Sub-Inspector (24-2-40)	...	.....	368	.....	392
4	4	Head Seed Examiners (24-2-40)	...	.....	1,479	.....	1,570
30	30	Seed Examiners (20-1-35)	...	.....	8,192	.....	8,562
5	5	Chowkidars	...	.....	720	.....	720
42	42	Total	...	.....	12,740	.....	13,313
185	199	Total Pay of Establishment	...	52,449	61,430	.....	59,070

## (ii) Dearness Allowance

Total C. 2

...	20,975	13,230	.....	.....
...	73,424	74,660	67,380	59,070

## C. 3.—Travelling Allowance.

Other T. A.

...	4,174	5,000	4,500	5,000
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## C. 4.—Other Allowances and Honoraria.

Rewards

...	.....	500	500	500
-----	-------	-----	-----	-----

## C. 5.—Supplies and Services.

## (i) Purchase of Foreign Seed—

		Rs.					
Kashmir	..	1,66,500	...	1,54,480	4,22,000	.....	2,00,000
Jammu	...	33,500	...				

## (ii) Local Seed Production—

		Rs.					
Kashmir	...	62,500	...	1,06,021	92,500	.....	92,500
Jammu	...	30,000	...				

Total C. 5

...	2,60,501	5,14,500	5,14,500	2,92,500
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## INDUSTRIES—(continued).

## DEMAND X.—G. 23. SERICULTURE—(concluded).

## O.—SEED PRODUCTION AND RESEARCH—(concluded).

Expenditure.

NUMBERS.

2002. 2003.

Approximate Estimates      Revised  
 2002.      2003.      2003.      2004.

Rs.      Rs.      Rs.      Rs.

## C. 6.—Contingencies.

(i) Postage and Telegrams	..	725	1 000	....	700
(ii) Fire Insurance	...	3,950	5,000	...	5,000
(iii) Electric Power Charges	..	132	1,700	....	1,700
(iv) Other contingencies (Rs. 10,000 for purchase of Microscope and accessories)	...	726	11,500	....	11,500
Total C. 6	..	5,553	19,200	19,200	18,900
Rounding	..	..	+40	+20	+50

186 202

GRAND TOTAL C. 1 SEED PRODUCTION AND RESEARCH

3,54,896      6,25,200      6,14,200      3,81,300



## INDUSTRIES.—(continued).

## DEMAND N.—G. 23-A. DRUG INDUSTRY.

Expenditure.

NUMBERS.

2004, 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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		Rs.	Rs.	Rs.	Rs.
A. Drug Laboratory	..	85,741	93,600	90,500	92,400
B. Drug Industry (Manufacturing Section)	..		4,45,900	4,45,900	4,32,200
Rounding	..	....	+500	-400	+400
Total	..	85,741	5,40,000	5,36,000	5,25,000

## A.—DRUG LABORATORY.

## A. 1.—Pay of Officers.

## (i) PAY—

1	1	Director at Rs. 1,500 p. m.	..	18,000	....	18,000
1	1	Pharmacologist (500-50-1,000)	..	9,050	..	9,650
1	1	Botanist (500-25-750)	..	6,750	..	6,750
1	1	Chief Chemist (Pharmaceutical) (500-25-750)	..	6,675	....	6,675
2	2	Assistant Chemists (100-10-200)	..	4,590	....	4,710
6	6	Total	..	45,070	....	45,790

## (ii) Dearness allowance

	...	...	210	...	...
Total A. 1	..	34,695	45,280	40,000	45,790

## A. 2.—Pay of Establishment.

## (i) PAY—

3	3	Technicians (50-5-75)	..	2,465	....	2,565
1	1	Gas Plant Supervisor (50-2-70)	..	704	....	728
1	1	Museum Assistant (30-3-75)	..	396	....	435
1	1	Animal Caretaker (40-2-60)	..	500	....	524
3	3	Laboratory Assistants (25-2-55)	..	1,074	....	1,098
1	1	Plant Collector (25-2-55)	..	350	....	374
1	1	Head Clerk (50-5-75)	..	820	....	825
1	1	Accountant (50-5-75)	..	765	....	820
1	1	Stenographer (50-5-75)	..	740	....	800
1	1	Store-keeper (50-5-75)	..	680	....	670
1	1	General Clerk (50-5-75)	..	715	....	775
1	1	General Clerk and Librarian (50-3-75)	..	378	....	378
1	1	Typist (25-2-55)	..	348	....	362

## MENIALS

10	10	Peons (12+2)	..	1,680	....	1,680
5	5	Chowkidars (12+2)	..	840	..	840
6	6	Sweepers (12+2)	..	1,008	....	1,008



## INDUSTRIES.—(continued).

## DEMAND X.—G. 23-A. DRUG INDUSTRY.—(continued).

## A.—DRUG LABORATORY—(concluded).

Expenditure.

## NUMBERS.

2003, 2004.

Accounts      Estimates      Revised  
2002.      2003.      Estimates      Estimates  
2003.      2004.

			Rs.	Rs.	Rs.	Rs.
3	3	Gardeners (12+2)	..	504	....	504
1	1	Gate-keeper (12+2)	..	168	....	168
42	42	Net Total	..	12,673	14,090	14,610
		(ii) Dearness allowance	..	....	2,210	....
		Total A. 2	..	17,193	16,300	18,500
						14,610
		<i>A. 3.—Travelling Allowance.</i>				
		Other T. A.	..	1,883	2,000	2,000
		<i>A. 4.—Supplies and Services.</i>				
		Chemicals and apparatus	...	....	17,000	17,000
		Furniture and other equipment	..	....	1,500	1,500
		Animals and their food and cages	..	....	2,500	2,500
		Books and publications	..	....	5,000	5,000
		Total A. 4	..	26,707	26,000	26,000
		<i>A. 5.—Contingencies.</i>				
		(i) Postage and Telegrams	..	100	500	500
		(ii) Other contingencies	..	5,163	3,500	3,500
		Total A. 5	...	5,263	4,000	4,000
		Rounding	..	....	+20	....
48	48	TOTAL A. (DRUG LABORATORY)	..	85,741	93,600	90,500
						92,400

## B.—DRUG INDUSTRY (MANUFACTURING SECTION).

## B. 1.—Pay of Officer.

1	1	Chief Manufacturing Chemist and Works Manager (500-25-750)	..	....	6,350	....	6,660
		Total	..	....	6,350	6,350	6,660

## B. 2.—Pay of Establishment.

## TECHNICAL STAFF.

## (i) PAY—

2	2	Assistant Chemists (100-10-150)	..	....	3,240	....	3,360
2	2	Junior Assistant Chemists (75-5-125)	..	....	1,870	....	1,980
1	1	Technician (50-5-75)	..	....	635	....	700
1	1	Mechanic (50-5-75)	..	....	720	....	785
1	1	Packing and labour supervisor (30-3-75)	..	....	489	....	522
...	..	Laboratory Assistant (25-2-55)	..	....	....	....	....



# INDUSTRIES—(continued).

DEMAND X.—G. 23-A. DRUG INDUSTRY—(continued).

B.—DRUG INDUSTRY (MANUFACTURING SECTION)—(continued).

Expenditure.

NUMBERS.

			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
2004. 2003.			Rs.	Rs.	Rs.	Rs.
..	..	Packing Supervisor (25-2-55)	..	....	....	....
1	1	Boilerman (24-2-40)	..	....	480	480
8	8			7,430	....	7,827
		Total	..	....	....	....

## OFFICE STAFF.

1	1	Superintendent (100-10-150)	..	....	1,460	....	1,590
1	1	Accountant (100-10-150)	..	....	1,460	....	1,590
1	1	Steno Typist (50-5-75)	..	....	765	....	820
1	1	Store-keeper (75-5-100)	...	....	935	....	995
1	1	General Accounts Clerk (30-3-75)	...	....	411	..	447
1	1	Costing Clerk (30-3-75)	...	....	426	....	462
1	1	Typist (30-3-75)	..	....	429	....	390
..	..	Record-keeper (30-3-75)	...	....	....	..	....
1	1	Ledger Clerk (30-3-75)	...	....	414	....	453
1	1	Transport Clerk (30-3-75)	...	....	381	....	417
3	3	Asstt. Store-keepers (30-3-75)	...	....	1,143	....	1,251
1	1	Receipt and Despatch Clerk (25-2-55)	...	....	318	....	34
1	1	Truck driver (50-5-75)	..	....	630	....	700
1	1	Cleaner (25-2-55)	..	....	330	....	340
Total					9,100	....	9,799

## MENIALS.

6	6	Peons (12+2)	..	....	1,008	....	1,008	
3	3	Chowkidars (12+2)	..	....	504	....	504	
1	1	Gate-keeper (12+2)	..	....	168	....	168	
1	1	Lead Gardener (20-1-35)	..	....	249	....	265	
1	1	Gardener (12+2)	..	....	168	....	168	
2	2	Sweepers (12+2)	..	..	336	....	336	
14	14		Total	..	....	2,430	....	2,449
37	37		Total Establishment	..	....	18,960	....	20,000
		(ii) Dearness allowance	..	....	2,100	....	....	....
			Total B. 2	..	....	21,060	24,060	20,080

## B. 3.—Raw Material.

Raw material	..	....	2,25,500	2,25,500	2,25,500
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## B 4.—Labour.

Wages to Labourers	..	....	25,000	25,000	25,000
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## INDUSTRIES—(continued)

DEMAND X.—G. 23-A. DRUG INDUSTRY—(concluded).

B.—DRUG INDUSTRY (MANUFACTURING SECTION)—(concluded).

Expenditure.

NUMBERS.

2004. 2003.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
<i>B. 5.—Miscellaneous.</i>					
(a) Interest on block capital for credit to Government	..	....	25,000	....	25,000
(b) Extra profits for credit to Government	..	....	30,000	....	30,000
(c) Other charges	..	....	1,13,000	....	1,00,000
Total B. 5	..	....	1,68,000	1,65,000	1,55,000
Rounding	..	....	— 10	— 10	— 40
38 38	TOTAL B. DRUG INDUSTRY (MANUFACTURING SECTION)	..	....	4,45,900	4,15,900 4,32,200



## INDUSTRIES—(continued)

## DEMAND X.—G. 23-B. OTHER INDUSTRIES.

Expenditure.

NUMBERS.			Revised			
2004.	2003.		Accounts 2002.	Estimates 2003.	Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
		A. Kashmir Willows	.. 2,45,163	1,81,500	1,81,500	1,68,200
		B. Rosin and Turpentine Factory	.. 15,35,633	14,00,200	14,61,900	13,47,100
		C. Raj Bagh Silk Weaving Works	.. 15,05,063	19,84,800	15,69,200	17,98,900
		D. Mineral Schemes	.. 99,448	8,900	9,600	....
		E. Coal Scheme	.. 9,898	93,600	93,900	98,300
		F. Fruit Canning Industry	.. 1,253	....	....	....
		G. Glass Industry	.. 31,677	6,000	6,000	5,700
		H. Patto Scheme	.. 8,598	....	....	....
		Rounding	.. ....	....	-100	+200
		Total	.. 34,36,735	36,75,000	33,22,000	34,12,000

## A.—KASHMIR WILLOWS.

## A. 1.—Pay of Officer

1	1	Officer-in-charge (300-25-500)	.. ....	3,750	.. .	3,430
		Duty allowance at Rs. 100 p. m.	.. ....	1,200	....	1,200
1	1	Total	.. ....	4,950	5,520	4,630

## A. 2.—Pay of Establishment.

## OFFICE ESTABLISHMENT, MIRANSAHIB.

## (i) PAY—

1	1	Assistant Manager (100-5-125)	.. ....	1,858	.....	1500
1	1	Accountant (50-5-75)	.. .	750	....	810
1	1	Works Assistant (50-5-75)	.. ....	630	....	630
1	1	Sales Assistant (30-3-75)	.. ....	414	....	450
1	1	Store-keeper (30-3-75)	.. ....	441	.. .	498
1	1	Typist (25-2-55)	.. .	356	....	316
1	1	Assistant Store-keeper (20-1-35)	.. ....	266	.....	312
2	2	Peons (12+2)	.. ....	336	.. .	336
1	1	Gate-keeper (12+2)	.. ....	168	....	168
1	1	Night Chowkidar at Rs. 16	.. ....	192	....	192
1	1	Packer at Rs. 14 p. m.	.. ....	168	....	168
1	1	Mali at Rs. 15 p. m.	.. ....	180	....	180



# INDUSTRIES—(continued).

## DEMAND X.—J. 23-B. OTHER INDUSTRIES—(continued).

Expenditure.

### A.—KASHMIR WILLOWS—(continued).

NUMBERS.

NUMBERS.			Accounts	Estimates	Revised	Estimate	
2004. 2003.			2002.	2003.	Estimates	2004.	
			Rs.	Rs.	Rs.	Rs.	
FACTORY ESTABLISHMENT, MIRANSAHIB.							
1	1	Overseer (75-5-100)	..	....	1,140	....	1,200
1	1	Sub-overseer (40-2-60)	..	...	510	....	360
1	1	Mechanic (40-2-60)	..	....	552	..	600
1	1	Assistant Mechanic (20-1-25)	..	....	240	....	248
1	1	Blacksmith (20-1-25)	..	....	240	....	240
2	2	Band Sawmen (24-2-40)	..	....	768	....	720
1	1	Circular Sawman (24-2-40)	..	....	288	....	312
8	8	Total	..	....	3,740	....	3,680

### OFFICE ESTABLISHMENT, SRINAGAR.

1	1	Assistant Manager (50-5-75)	..	.....	630	....	636
1	1	Store-keeper Accounts (25-2-55)	..	....	372	....	450
1	1	Clerk (25-2-55)	..	....	312	....	312
1	1	Peon (12+2)	..	....	168	....	168
1	1	Gate-keeper (12+2)	..	....	168	....	168
1	1	Night Chowkidar (12+2)	..	....	168	....	168
1	1	Packer at Rs. 14 p. m.	..	.....	168	....	168
7	7	Total	..	....	1,990	....	2,070

### FACTORY ESTABLISHMENT, SRINAGAR.

1	1	Sub-overseer (40-2-60)	..	....	492	....	360
1	1	Mechanic (40-2-60)	..	....	552	....	600
1	1	Band Sawman at Rs. 24 p. m.	..	....	288	....	306
1	1	.. .. 24 ..	..	....	288	....	306
1	1	Circular Sawman at Rs. 24 p. m.	..	....	288	....	288
5	5	Total	..	....	1,910	....	1,860
Total Establishment			..	....	13,400	....	13,170
(ii) Dearness allowance			..	....	1,960	....	....
33	33	Total A. 2	..	....	15,360	15,300	13,170

### A. 3.—Raw Material.

Raw material	..	....	60,000	60,000	60,000
--------------	----	------	--------	--------	--------

### A. 4.—Labour.

Labour	..	....	31,500	31,500	30,000
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## INDUSTRIES—(continued).

## DEMAND X.—G. 23-B. OTHER INDUSTRIES—(continued).

Expenditure.

## A.—KASHMIR WILLOWS—(concluded).

## NUMBERS.

2004. 2003.

Accounts 20.2.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
-----	-----	-----	-----

## A. 5.—Miscellaneous.

## Miscellaneous—

(a) Interest on block capital for credit to Government	5,000	....	5,000
(b) Surplus profits	23,700	....	23,000
(c) Miscellaneous charges	41,000	....	33,000

Total A. 5	69,700	69,720	61,000
------------	--------	--------	--------

Rounding	—10	....	....
----------	-----	------	------

34 34

TOTAL A. (KASHMIR WILLOWS)	2,45,163	1,81,500	1,81,500	1,68,800
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## B.—ROSIN AND TURPENTINE FACTORY.

## B. 1.—Pay of Officers.

Expert Adviser at Rs. 400 p. m.	....	....	....
1 1 Manager (200-20-300)	3,600	....	3,600
Duty allowance at Rs. 100 p. m.	1,200	....	1,200
1 1 Total	4,800	4,800	4,800

## B. 2.—Pay of Establishment.

## OFFICE.

## (i) PAY—

1 1 Accountant (85-5-110)	1,260	....	1,440
1 1 Assistant Accountant (30-2-40)	360	....	468
1 1 Steno Typist (50-3-74)	701	....	504
.. 1 Record-keeper (35-2-45)	444	....	....
1 1 Despatch Clerk (30-2-40)	384	....	420
1 1 Ledger Clerk (40-3-55)	506	....	540

## FACTORY ESTABLISHMENT NON-PRODUCTIVE.

1 1 Laboratory Inspector and Factory Foreman (100-10-150)	1,560	....	1,680
Duty allowance at Rs. 15 p. m.*	....	....	180
1 1 Tin Foreman (25-1-32)	312	....	348
1 1 Store-keeper (40-3-55)	660	....	720
1 1 Transport Clerk and Time-keeper (30-2-40)	408	....	396
2 2 Resin Foreman (23-1-30)	576	....	600
1 1 Rosin Foreman (28-1-35)	360	....	396
1 1 Turpentine Foreman (28-1-35)	360	....	372
1 1 Supervisor Saw mill (30-2-40)	480	....	612
Deputation allowance at Rs. 5 p. m.	60	....	...
1 1 Engine Driver (35-2-45)	444	....	468
2 2 Band Sawmen (40-2-50)	1,008	....	1,056



## INDUSTRIES—(continued).

## DEMAND X.—G. 23-B. OTHER INDUSTRIES—(continued).

Expenditure.

B.—ROBIN AND TURPENTINE FACTORY—(concluded).

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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1	1	Chowkidar at Rs. 17 p. m.	..		204	....	204
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## FACTORY ESTABLISHMENT (PRODUCTIVE).

1	1	Head Distiller (70-3-85)	..		912	....	1,020
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2	1	Distillers (45-3-60)	..		648	....	1,440
---	---	----------------------	----	--	-----	------	-------

1	2	Distiller (35-2-45)	..		1,224	....	624
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1	1	Fitter and Smith (35-2-45)	..		444	....	336
---	---	----------------------------	----	--	-----	------	-----

3	3	Foremen (25-2-35)	..		996	....	1,140
---	---	-------------------	----	--	-----	------	-------

3	3	Laboratory Attendants (25-1-32)	..		972	....	1,032
---	---	---------------------------------	----	--	-----	------	-------

1	1	Engine Driver (25-2-35)	..		324	....	324
---	---	-------------------------	----	--	-----	------	-----

## MENIAL ESTABLISHMENT

1	1	Gardener at Rs. 16 p. m.	..		192	....	192
---	---	--------------------------	----	--	-----	------	-----

2	2	Peons at Rs. 15 p. m. each	..		360	....	360
---	---	----------------------------	----	--	-----	------	-----

1	1	Peon at Rs. 15 p. m.	..		180	....	180
---	---	----------------------	----	--	-----	------	-----

4	4	Chowkidars at Rs. 17 p. m. each	..		816	....	816
---	---	---------------------------------	----	--	-----	------	-----

1	1	Sweeper at Rs. 14 p. m.	..		168	....	168
---	---	-------------------------	----	--	-----	------	-----

2	2	Pankha Coolies for 6 months at Rs. 12 p. m. each	..		144	....	144
---	---	--	----	--	-----	------	-----

		Bonus	..		2,993	....	3,816
--	--	-------	----	--	-------	------	-------

		Conveyance and housing allowance	..		360	....	240
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		(ii) Dearness allowance	..		2,555	....	....
--	--	-------------------------	----	--	-------	------	------

41	42	Total B. 2	..	....	23,320	25,200	22,300
----	----	------------	----	------	--------	--------	--------

## B. 3.—Raw Material.

		Raw material	..	....	10,50,000	10,50,000	10,00,000
--	--	--------------	----	------	-----------	-----------	-----------

## B. 4.—Labour.

		Labour	..	....	22,000	20,000	20,000
--	--	--------	----	------	--------	--------	--------

## B. 5.—Miscellaneous.

Miscellaneous—

		(a) Interest on block capital for credit to Government	....		15,000	....	15,000
--	--	--	------	--	--------	------	--------

		(b) Extra profit for credit to Government	..	....	85,000	....	85,000
--	--	---	----	------	--------	------	--------

		(c) Miscellaneous charges	..	....	2,00,000	....	2,00,000
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		Total B. 5	..	..	3,00,000	3,61,919	3,00,000
--	--	------------	----	----	----------	----------	----------

		Rounding	..	....	+20	....	....
--	--	----------	----	------	-----	------	------

42	43	TOTAL B. (ROBIN AND TURPENTINE FACTORY)	..	15,35,683	14,00,200	14,61,900	13,47,100
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## C.—RAJ BAGH SILK WEAVING WORKS.

## C. 1.—Pay of Officers.

1	1	Manager at Rs. 750 p. m.	..	....	9,000	....	6,000
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		Leave and Provident Fund contribution	..	....	....	....	....
--	--	---------------------------------------	----	------	------	------	------

1	1	Assistant Manager (200-10-250-25-200)	..	....	2,800	....	2,920
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## INDUSTRIES—(continued).

## DEMAND X.—G. 23-B. OTHER INDUSTRIES—(continued).

C.—RAJ BAGH SILK WEAVING WORKS.—(concluded).

*Expenditure.*

NUMBERS.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
1004. 2003.			Rs.	Rs.	Rs.	Rs.
<i>C. 2.—Pay of Establishment.</i>						
<i>(i) PAY—</i>						
1	1	Accountant (75-5-100)	..	1,140	....	1,200
1	1	Head Clerk (50-5-75)	..	790	....	850
1	1	Cashier and Accountant (30-3-75)	..	474	....	510
1	1	Store-keeper (30-3-75)	..	438	....	474
3	3	Clerks and Store-keeper (2-2-55)	..	1,094	....	1,104
1	1	Salesman (40-2-60)	..	480	....	480
1	1	Havildar (20-1-35)	..	272	..	284
3	3	Peons at Rs. 14 p. m. each	..	504	....	504
6	6	(Sentries) Chowkidars at Rs. 14 p. m. each	..	1,008	....	1,008
<i>EXECUTIVE.</i>						
1	1	Weaving Master (100-5-150)	..	1,330	....	1,395
1	1	Dyeing Master (100-5-160)	..	1,365	....	1,200
1	1	Weaving Assistant (75-5-100)	..	1,025	....	960
2	2	Dyeing Assistants (40-2-60)	..	1,038	....	1,062
2	2	Throwing Assistants (40-2-60)	..	1,036	....	1,010
4	4	Supervisors (20-1-35)	..	1,116	....	984
1	1	Loom Mechanic (40-2-60)	..	550	....	574
2	2	Assistant Fitters (40-2-60)	..	852	....	700
1	1	Mechanic and Foreman	..	586	....	490
1	1	Electrician	..	348	....	348
1	1	Time-keeper plus duty allowance at Rs. 10	..	478	....	432
		<i>(ii) Dearness allowance</i>	..	2,660	....	....
35	35	Total C. 2	..	18,580	19,420	15,580
<i>C. 3.—Raw Material.</i>						
		Raw material	..	15,30,000	12,00,000	14,00,000
<i>C. 4.—Labour.</i>						
		Labour	..	1,12,000	1,33,000	1,42,000
<i>C. 5.—Miscellaneous.</i>						
		Miscellaneous—				
		(a) Interest on block capital for credit to Government	....	25,000	....	30,000
		(b) Extra profits to Government	..	1,50,000	....	1,00,000
		(c) Other charges	..	1,07,400	....	1,02,400
		Total C. 5	..	2,82,400	2,90,000	2,32,400
		Rounding	..	+20	—20	....
37	37	TOTAL C. (RAJ BAGH SILK WEAVING WORKS)	..	15,05,063	19,84,500	17,93,900

#### D.—MINERAL SCHEMES.

*D. 1.—Pay of Officer.*



## INDUSTRIES - (continued).

## DEMAND X.-G. 23-B. OTHER INDUSTRIES—(continued).

Expenditure.

D.—MINERAL SCHEMES—(concluded).

NUMBERS.

2004, 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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## D. 2.—Pay of Establishment.

## (i) PAY—

.. ..	Assistant Manager (55-5-100)	.. ..	.. ..	.. ..	.. ..
.. ..	Factory Assistant at Rs. 50	.. ..	.. ..	.. ..	.. ..
.. ..	Cashier and Accountant (50-5-75)	.. ..	.. ..	.. ..	.. ..
.. ..	Store-keeper (30-3-75)	.. ..	.. ..	.. ..	.. ..
.. ..	Clerk (25-2-55)	.. ..	.. ..	.. ..	.. ..
.. ..	Mechanic (30-3-75)	.. ..	.. ..	.. ..	.. ..
.. ..	Paint Assistant (30-3-75)	.. ..	.. ..	.. ..	.. ..
.. 5	Peons and Chowkidars at Rs. 14 each (for 6 months only).	.. ..	420	.. ..	.. ..
.. 1	Chowkidar at Rs. 16 (for 6 months only)	.. ..	96	.. ..	.. ..
.. ..	Temporary work-charge at Rs. 30	.. ..	.. ..	.. ..	.. ..
.. ..	„ „ at Re. 1 per day	.. ..	.. ..	.. ..	.. ..
.. ..	Shift Mechanics at Rs. 30+1/4 p. m.	.. ..	.. ..	.. ..	.. ..
.. ..	Pottery Expert at Rs. 100 p. m.	.. ..	.. ..	.. ..	.. ..
.. ..	Head Potter (50-5-75)	.. ..	.. ..	.. ..	.. ..
.. ..	Assistant Potter at Rs. 30 p. m.	.. ..	.. ..	.. ..	.. ..
.. ..	Clerk (25-2-55)	.. ..	.. ..	.. ..	.. ..
.. ..	Supervisor and Store-keeper (30-3-75)	.. ..	.. ..	.. ..	.. ..
.. ..	Mine Assistant at Rs. 25	.. ..	.. ..	.. ..	.. ..
.. ..	Commercial Clerk in Direction office (100-5-150)	.. ..	.. ..	.. ..	.. ..
.. ..	Clerk in Direction office (30-3-75)	.. ..	.. ..	.. ..	.. ..
.. ..	Extra Staff	.. ..	.. ..	.. ..	.. ..
.. 6	Total	.. ..	520	.. ..	.. ..
.. ..	(ii) Dearness allowance	.. ..	330	.. ..	.. ..
.. ..	Total D. 2	.. ..	850	1,600	.. ..

## D. 3.—Raw Material.

Raw material

## D. 4.—Labour.

Labour

## D. 5.—Miscellaneous.

Miscellaneous—

(a) Interest on block capital for credit to Government	.. ..	6,500	.. ..	.. ..
(b) Extra profits payable to Government	.. ..	.. ..	.. ..	.. ..
(c) Other charges	.. ..	1,500	.. ..	.. ..
Total D. 5	.. ..	8,000	8,000	8,000
Rounding	.. ..	+ 50	.. ..	.. ..



## INDUSTRIES—(continued).

## DEMAND X.—G. 23 B. OTHER INDUSTRIES.—(continued).

## E.—COAL SCHEME.

Expenditure.

## NUMBERS.

2004, 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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## E. 1.—Pay of Officer.

1	..	Manager at Rs. 200 p. m. (Subject to sanction)	..	....	....	....	2,400
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## E. 2.—Pay of Establishment.

1	1	Colliery Assistant (100-5-150)	..	....	1,350	....	1,411
1	1	Assistant Manager (75-5-100) (Pay subject sanction)	..	....	600	....	900
1	1	Supervisor at Rs. 30 p. m.	..	....	360	....	360
..	..	Clerk (30-3-75)	..	....	....	....	....
3	..	Work-charges at Rs. 35 p. m. each (Subject to sanction)	..	....	...	....	1,260
2	2	Chowkidars at Rs. 12+2 p. m. each	..	....	336	....	336
1	1	Peon (Director of Industries' office)	..	....	168	....	168
		Extra Staff	..	....	280	....	280
		Temporary move allowance	..	....	180	....	216
		Total	..	....	3,270	....	4,930

(ii) Dearness allowance

9	6	Total E. 2	..	....	3,690	3,940	4,930
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## E. 3.—Raw Material.

		Raw material	..	....	200	200	200
--	--	--------------	----	------	-----	-----	-----

## E. 4.—Labour.

		Labour	..	....	5,000	5,000	5,000
--	--	--------	----	------	-------	-------	-------

## E. 5.—Miscellaneous.

Miscellaneous—

		(a) Interest on block capital payable to Government	..	....	3,000	....	750
		(b) Extra profits payable to Government	..	....	70,000	....	70,000
		(c) Other charges (Rs. 5,000 for purchase of weighing machine and Rs. 5,000 for construction of a shed and platform at Mattal)	..	....	10,750	....	15,000

		Total E. 5	..	....	84,750	84,750	85,750
--	--	------------	----	------	--------	--------	--------

		Rounding	..	....	- 40	+ 10	+ 10
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10	6	TOTAL E. (COAL SCHEME)	..	9,898	93,800	93,900	98,800
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## F.—FRUIT CANNING INDUSTRY.

## F. 1.—Pay of Officer.

..	..	Chemist-in-charge (300-25-500)	..	..	....	....	..
----	----	--------------------------------	----	----	------	------	----

## F. 2.—Pay of Establishment.

(i) PAY—

..	..	Assistant Chemist (150-10-200)	..	}			
..	..	Helpers (20-1-35)	..				
..	..	Accountant at Rs. 50 p. m.	..				
..	..	Store-keeper (25-2-55)	..				
..	..	Boiler Mistri at Rs. 30 p. m.	..		....	..	....



# INDUSTRIES—(continued).

## DEMAND X.—G. 23-B. OTHER INDUSTRIES.—(continued).

### F.—FRUIT CANNING INDUSTRY—(concluded).

Expenditure.

NUMBERS.

2001, 2003.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
..	..	Chowkidar at Rs. 12+2 p. m.	..	..	..	..
..	..	Clerk in Director of Industries' office	..	..	..	..
		Total	..	..	..	..
		(ii) Dearness allowance	..	..	..	..
..	..	Total F. 2	..	..	..	..
<i>Raw Material.</i>						
		Raw material	..	..	..	..
<i>Labour.</i>						
		Labour	..	..	..	..
<i>Miscellaneous.</i>						
		Miscellaneous—				
		(a) Interest on block capital payable to Government	..	..	..	..
		(b) Extra profits payable to Government	..	..	..	..
		(c) Other charges	..	..	..	..
		Rounding	..	..	..	..
..	..	TOTAL FRUIT CANNING INDUSTRY	..	1,253	..	..

### G.—GLASS INDUSTRY.

#### G. 1.—Pay of Officer.

##### (i) PAY—

..	..	Glass Technologist (150-10-200)	..	..	..	..
		Permanent allowance at Rs. 30 p. m.	..	..	..	..
		Total	..	..	..	..
		(ii) Dearness allowance	..	..	..	..
..	..	Total G. 1	..	..	..	..

#### G. 2.—Pay of Establishment.

##### (i) PAY—

..	..	Accountant (50-5-75)	..	..	..	..
..	..	Store-keeper (30-3-75)	..	..	..	..
2	2	Chowkidars at Rs. 14 p. m. each for six months (Subject to sanction)	..	336	..	168
..	..	Peon at Rs. 12+2 p. m.	..	..	..	..
..	..	Clerk in Director of Industries' office	..	..	..	..
		Extra Staff	..	..	..	..
2	2	Total	..	336	..	170
		(ii) Dearness allowance	..	110	..	..
2	2	Total G. 2	..	450	528	170



## INDUSTRIES—(concluded).

## DEMAND X.—G. 23-B. OTHER INDUSTRIES—(concluded).

## G.—GLASS INDUSTRY—(concluded).

Expenditure.

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.

Rs.

Rs.

Rs.

## G. 3.—Raw Material.

Raw material

.. .. .

## G. 4.—Labour.

Labour

.. .. .

## G. 5.—Miscellaneous.

Miscellaneous—

(a) Interest on block capital for credit to Government

.. .. . 3,000 .. .. . 3,000

(b) Extra profits for credit to Government

.. .. .

(c) Other charges

.. .. . 2,500 .. .. . 2,500

Total C. 5

.. .. . 5,500 5,500 5,500

Rounding

.. .. . +50 —28 +30

2 2

TOTAL G. (GLASS INDUSTRY)

.. 31,677 6,000 6,000 5,700

## H.—PATTO SCHEME.

## H. 1.—Pay of Officers.

Pay of Officers

.. }

## H. 2.—Pay of Establishment.

(i) Pay—

Pay of Establishment

.. }

(ii) Dearness allowance

.. .. .

Total H. 1 &amp; H. 2

.. .. .

## H. 3.—Raw Material.

Raw material

.. .. .

## H. 4.—Labour

Labour

.. .. .

## H. 5.—Miscellaneous.

Miscellaneous—

(a) Interest on block capital payable to Government

.. .. .

(b) Extra profits

.. .. .

(c) Other charges

.. .. .

Total H. 5

.. .. .

Rounding

.. .. .

TOTAL H. (PATTO SCHEME)

.. 8,598 .. .. .



Title

Author

Accession No.

Call No. 8

BORROWER'S  
NO.

ISSUE  
DATE

BORROWER'S  
NO.

ISSUE  
DATE



## COMMERCIAL DEPARTMENTS.

## DEMAND XIII.—G. 24. ELECTRIC DEPARTMENT.

*Expenditure*

## NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2004.	Estimates 2004.
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			Rs.	Rs.	Rs.	Rs.
A. Direction	..	{ Charged ..	22,311	18,000	} 44,700	{ 18,000
		{ Voted ..	21,551	25,500		{ 24,900
B. Divisional and Sub-Divisional Offices.		{ Charged ..	1,103	10,600	} 5,67,300	{ 9,900
		{ Voted ..	4,61,502	6,81,800		{ 5,88,100
Total A. and B.	..	{ Charged ..	23,419	28,600	} 6,12,000	{ 27,900
		{ Voted ..	4,83,053	7,07,600		{ 6,13,000
Deduct debitable to C C. Electric			..	....	-42,400	-38,500 -38,500
C. Mechanical Department (Voted)	..		12,053	8,700	10,000	10,300
Rounding	..	{ Charged ..	} ....	{ +400	} +500	{ +100
		{ Voted ..		{ +100		{ +400
Total	..	{ Charged ..	23,419	29,000	} 5,84,000	{ 28,000
		{ Voted ..	4,95,106	6,74,000		{ 5,85,000
			5,18,525	7,03,000	5,84,000	6,13,000

## A.—DIRECTION.

## A. 1.—Pay of Officers.

1	1	Chief Engineer (1,200-60-1,500) at Rs. 1,500 (Charged)...	....	18,000	....	18,000
1	1	Headquarter Assistant Electrical Engineer (200-25-400)	}	3,650	....	3,000
1	..	Project Assistant Engineer (200-25-400) (subject to sanction)				
<hr/>						
3	2	Total ...	{ Charged ..	22,311	18,000 }	{ 18,000
			{ Voted ..	251	3,650 }	
<hr/>						

## A. 2.—Pay of Establishment.

## (i) PAY—

1	1	Superintendent (100-10-200)	..	} 14,347 {	2,710	....	2,900	
1	1	Stenographer (50-5-75)	..		960	....	960	
7	7	Clerks (30-3-75)	..		6,066	....	5,484	
1	2	„ (25-2-55)	..		874	....	540	
1	1	Clerk (20-1-35)	..		352	....	372	
1	1	Draftsman (30-3-75)	..		900	....	900	
1	1	Jamadar at Rs. 16+2 as personal allowance	..		216	..	216	
4	4	Peons and other menials (15+2)	..	..	672	....	672	
17	18		Total	..	14,347	12,750	....	12,040
		(ii) Dearness allowance		..	..	1,400	....	....
17	18		Total A. 2	..	14,347	14,150	13,550	12,040



# COMMERCIAL DEPARTMENTS—(continued).

## DEMAND XIII.—G. 24. ELECTRIC DEPARTMENT—(continued).

Expenditure.

A.—DIRECTION—(concluded).

NUMBERS.

2004. 2003.

Accounts  
2002.  
Estimates  
2003.  
Revised  
Estimates  
2003.  
Estimates  
2004.

Rs Rs Rs Rs.

### A. 3.—Traveling Allowance.

Other T. A.	{	Gazetted	3,000	4,618	{	3,000	....	3,000
	{	Non „	1,500		{	1,500	....	1,500
Total A. 3	..			4,618		4,500		4,500

### A. 4.—Contingencies.

(i) Postage and Telegrams	..	2,332	{	2,500	....	2,100
(ii) Other contingencies	..					
				1,000	....	900
Total A. 4	..	2,332		3,500		3,300
Rounding	..	....		....		—40

20 20

TOTAL A. (DIRECTION)

{	Charged	..	22,311	18,000	44,700	{	18,090
{	Voted	..	21,551	25,800		{	24,900

### B.—DIVISIONAL AND SUB-DIVISIONAL OFFICES.

#### B. 1.—Pay of Officers.

3	3	Electrical Engineers Srinagar, Mohora and Jammu (400-25-600)	..	17,449	{	15,975	....	17,475
1	1	Assistant Electrical Engineer, Baramulla (200-25-400) ..	..			2,850	....	2,925
4	4	Total	..	17,419		18,820		18,820
								20,400

#### B. 2.—Pay of Establishment.

(i) PAY—

2	2	Supervisors (100-10-200)	..	{	3,820	....	3,960
1	1	Head Assistant to Electrical Engineer (100-5-150)	..		1,280	....	1,340
2	2	Assistants to Assistant Electrical Engineers (75-5-125)	..		2,200	....	2,260
2	2	Shift Engineers (75-5-125)	..		3,492	....	2,650
1	1	Senior Shift Engineer (75-5-100)	..		1,080	....	955
2	2	Superintendents Palace Works, Srinagar and Muzaffarabad (75-5-100)	..		2,240	....	2,300
1	1	Moter Inspector (Srinagar) (75-5-100)	..		930	....	990
2	2	Assistant Meter Inspectors (50-5-75)	..		1,500	....	1,431
5	5	Switch Board and Shift Attendants (40-2-60)	..		3,783	....	3,302
6	6	Switch Board Attendants (24-2-40)	..		2,827	....	2,308
3	3	Assistant Switch Board Attendants (20-1-25)	..		757	....	738
10	10	Shift Attendants and paid apprentices (24-2-40)	..		5,317	....	4,620
10	10	Telephone Operators (20-1-35)	..		2,954	....	2,850
6	..	Operators (20-1-35)*	..		....	....	1,440
3	3	Hydraulic Shift Attendants (20-1-25)	..		936	....	871
2	2	Plant Repairers (25-2-55)	..		919	....	810

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



## COMMERCIAL DEPARTMENTS—(continued).

## DEMAND XIII.—G. 24. ELECTRIC DEPARTMENT—(continued).

## B. DIVISIONAL AND SUB-DIVISIONAL OFFICES—(continued).

Expenditure.

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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		Rs.	Rs.	Rs.	Rs.
1	1	Plant Inspector (25-2-55)	..	300	575
1	1	Plant Inspector (20-1-35)	..	294	297
3	3	Installation Meter-readers (24-2-40)	..	1,536	1,151
1	1	Workshop Mechanic (24-2-40)	..	480	480
2	2	Workshop Assistants (20-1-35)	..	1,136	1,092
2	2	Meter Mistries (24-2-40)	..	758	842
1	1	Electric Inspector (25-2-55)	..	660	444
1	1	Installation Inspector (20-1-35)	..	320	248
1	1	Installation Inspector (24-2-40)	..	102	324
1	1	Installation Inspector (25-2-55)	..	660	414
1	1	Store-keeper (30-3-75)	..	609	639
1	1	Store keeper (20-1-35)	..	480	480
1	1	Assistant Store-keeper (20-1-25)	..	296	272
2	2	Store Khalasis at Rs. 12+2 and Rs. 12	..	312	324
39	39	Oilers and Cleaners (15-1-20)	..	7,918	8,030
1	1	Line Foreman (40-2-60)	..	720	720
1	1	Wiring Mistri (24-2-40)	..	447	471
2	2	Wiremen (20-1-35)	..	742	588
2	2	Line Carpenters (24-2-40)	..	928	797
2	2	Masons (24-2-40)	..	828	733
2	2	Fitters (24-2-40)	..	911	933
2	2	Line Inspectors (25-2-55)	..	1,387	1,020
5	5	Line Inspectors and Assistant Line Inspectors (20-1-35)	..	1,795	1,571
9	9	Mistries (24-2-40)	..	4,736	4,330
7	7	Electricians (24-2-40)	..	3,318	3,366
1	1	Press Motor Driver (25-2-55)	..	644	484
2	2	Engine Drivers (24-2-40)	..	1,047	984
19	19	Groundmen (15-1-20)	..	3,648	3,816
1	1	Time-keeper (15-1-20)	..	528	528
14	14	Chowk dars and Cleaners, 1 at Rs. 15, 2 at Rs. 12+2 and 1 at Rs. 12 p. m.	..	2,100	2,148
10	10	Linemen (15-1-20)	..	8,184	8,855
21	21	Flame Patrols (15-1-20)	..	3,984	4,276
6	6	Gate Operators (15-1/5-18)	..	1,458	1,424
5	5	Pump Attendants (15-1-20)	..	1,056	1,068



## COMMERCIAL DEPARTMENTS—(continued).

## DEMAND XIII.—G. 24. ELECTRIC DEPARTMENT—(continued).

## B.—DIVISIONAL AND SUB-DIVISIONAL OFFICES—(continued).

## Expenditure.

## NUMBERS.

2004. 2003.				Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
				Rs.	Rs.	Rs.	Rs.
61	1	Pump Drivers (15-1/3-20)	..		360	....	360
84	4	Canal Gate-keepers (15-1/5-18)	..		720	....	744
17	7	Sub-station Attendants (15-1/3-20)	..		1,344	....	1,524
11	1	Assistant Mistress (15-1/3-20)	..		324	....	324
11	1	Head clerk (75-5-100)	..		1,490	....	1,550
11	1	Head clerk (50-5-75)	..		960	....	960
30	29	Clerks (25-2-55) including one temporary	..		14,693	....	16,090
33	3	Accountants (75-5-100)	..		3,510	....	4,050
24	24	Clerks (20-1-35)	..		7,882	....	7,691
11	1	Clerk-cum-Store Munshi (24-2-40)	..		336	....	360
11	1	Draftsman 3rd grade (24-2-40)	..		528	....	528
16	16	Peons at Rs. 12+2 and Rs. 12	..		2,613	....	2,565
348	341	Total	{ Charged	..	....	1,620	....
			{ Voted	..	1,34,826	1,21,750	....
		(ii) Dearness allowance		..	24,042	24,010	....
348	341	Total B. 2	{ Charged	..	....	1,620	{ 1,640
			{ Voted	..	1,58,868	1,45,760	{ 1,20,640
B. 3.—Travelling Allowance.							
Fixed T. A.							
Other T. A.							
				{ Gazetted	2,750	....	7,000
				{ Non-Gazetted	4,800	....	
Total B. 3				..	6,291	7,500	7,000
B. 4.—Contingencies.							
(i) Postage and Telegrams				..	{ 1,560	....	1,560
(ii) Other contingencies				..	{ 4,600	....	4,600
Total B. 4				..	5,972	6,160	6,160
B. 5.—Works (as per details on page 209)							
B. 6.—Maintenance and Repairs				{ Charged	1,108	8,900	2,00,000
				{ Voted	1,60,876	2,53,590	
B. 7.—Tools and Plant				{ Charged	....	90	3,500
				{ Voted	3,542	4,850	
Rounding				{ Charged	....	-10	....
				{ Voted	....	+30	
352	345	Total Divisional and Sub-Divisional Offices	{ Charged	..	1,108	10,600	5,53,300



# COMMERCIAL DEPARTMENTS—(continued).

## DEMAND XIII.—G. 24. ELECTRIC DEPARTMENT—(continued).

### B.—DIVISIONAL AND SUB-DIVISIONAL OFFICES—(continued).

	Rs.
<i>Detail of Works.</i>	
1. Dismantling and relining of flume at Mohora ..	45,000
2. Reconditioning of a shed for seasoning planks at Mohora ..	1,000
3. Special repairs to Mohora Power House Machinery ..	11,500
4. Special repairs to H. T. and L. T. lines in Muzaflarabad ..	800
5. Special repairs to H. T. and L. T. lines at Baramul'a, Pattan, Sopore and Doabgah ..	2,000
6. Replacing the existing low capacity transformers and switchgear by bigger capacity ones and also providing electrical measuring instrument in important Sub-Stations in Jammu ..	10,000
7. Purchasing spare parts for Diesel Engines of Jammu Power House ..	7,000
8. Purchasing spare parts for type "p" Governors of Jammu Power House ..	3,000
9. Special repairs to Power House machinery in Jammu ..	2,000
10. Purchasing runners for Turbine No. 2870 of Jammu Power House ..	15,700
11. Survey Works ..	5,000
12. Experiments and demonstrations ..	2,000
13. Chief Engineer's reserve for unforeseen works ..	5,000
14. Special repairs to H. T. and L. T. lines in Srinagar ..	2,000
15. Special repairs to Service lines in Srinagar ..	1,000
16. Improvement to wiring in Palaces Compound ..	1,000
17. Purchase of transformers for Srinagar and Gulmarg Supply Centres ..	10,000
18. Special repairs to telephones in Srinagar and Gulmarg ..	1,000
19. Extension of Store Building at Parade ..	2,324
20. Extension of Parade Sub-Station ..	965
Total ..	1,28,289
or say ..	1,28,290



## DEMAND XIII.—G. 24. ELECTRIC DEPARTMENT—(continued).

B.—DIVISIONAL AND SUB-DIVISIONAL OFFICES.—(continued).

2004. 2003.

Accounts	Estimates	Revised Estimates	Estimates
2002.	2003.	2003.	2004.

*B/1. 1.—Pay of Officer.*

1	1	Assistant Electrical Engineer (200-25-400)	..	....	3,350	....	3,650
			<hr/>				
1	1	Total	..	2,700	3,350	3,350	3,650

B/1. 2. —Pay of Establishment.

(i) P<sub>AY</sub>—

1	1	Supervisor (100-10-200)	..	....	1,340	....	1,460
4	4	Switch Board Attendants (40-2-60)	..	....	2,028	....	2,120
4	4	Boiler Attendants (40-2-60)	..	...	1,968	....	2,061
1	1	Electric Mistri (24-2-40)	..	....	840	....	840
1	1	Assistant Lineforeman (20-1-35)	..	....	514	....	562
4	4	Oilers (15- $\frac{1}{3}$ -20)	..	....	120	....	720
3	3	Linemen (15- $\frac{1}{3}$ -20)	..	....	540	....	540
1	1	Store Khalasi at Rs. 12	..	...	144	....	144
1	1	Clerk-cum-Store Munshi (24-2-40)	..	....	364	....	388
1	1	Peon at Rs. 12	..	....	144	....	144
21	21	Total	..	2,180	8,602	....	8,960
		(ii) Dearness allowance	..	617	1,470	....	....
21	21	Total B/l. 2	..	2,797	10,070	10,070	8,960

B/1. 3.—*Travelling Allowance.*

B/L T. A.	..	....	....	....	....
Other T. A	..	{ Gazetted 200 }	300	....	300
		{ Non „ 100 }			
Total B/L. 3	..		389	300	300

B 11. 4.—Contingencies.

(i) Postage and Telegrams	..	....	110	...	110
(ii) Other contingencies	..	....	150	....	150

		Total B/l. 4	..	145	260	260	200
22	22	Total B/l. (Miran Sahib Sub-Division)	..	6,031	13,930	14,000	9,520
		Rounding	..	....	+20	....	-20
374	337	Total B. Divisional and Sub-Divisional Offices.	{ Charged	..	1,108	10,600	{ 9,900
			{ Voted	..	4,61,502	6,81,800	{ 5,83,100
						5,67,300	



## COMMERCIAL DEPARTMENTS—(continued).

## DEMAND XIII.—G. 24. ELECTRIC DEPARTMENT—(concluded).

## B. DIVISIONAL AND SUB-DIVISIONAL OFFICES—(concluded).

Expenditure.

NUMBERS.

2001. 2003.

		Accounts 2002.		Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.		Rs.	Rs.	Rs.
391	387	Total Direction and Divisional and Sub-Divisional Offices.		{ Charged .. .. 28,600 } { Voted .. .. 7,97,600 }		{ 6,12,000 } { 6,13,000 }
Deduct debitable to CC. Electric Rs. 9,500 round for Miran Sahib Sub-Division and Rs. 29,200 on percentage basis		.. ..		—42,400	—38,500	—38,700
Net Total Direction and Divisional and Sub-Divisional Offices.		{ Charged .. .. 28,600 } { Voted .. .. 6,65,200 }		5,73,500	{ 27,900 } { 5,74,300 }	

## C.—MECHANICAL DEPARTMENT.

## C. 1.—Pay of Establishment.

## (i) PAY—

2	2	Assistant Inspectors of Machinery, Jammu and Kashmir (100-5-150)	..	}	3,456	....	3,456
2	2	Clerks (30-3-75)	..		720	....	1,620
2	2	Clerks (25-2-55)	..		1,044	....	1,218
4	4	Peons and other menials (12+2)	..		600	....	600
10	10	Total	..	....	5,820	....	6,890

## (ii) Dearness allowance

..	....	750	....	....
Total C. 1	..	9,646	6,570	7,270 6,890

## C. 2.—Travelling Allowance.

Other T. A.	..	....	800	....	900
Total C. 2	..	907	800	800	900

## C. 3.—Contingencies.

(i) Postage and Telegrams	..	....	200	....	200
(i) Other contingencies	..	....	210	....	210
Total C. 3	..	281	410	350	410

## C. 4.—Maintenance

## C. 5.—Tools and Plant

			Rounding	..	....	-40	+20	+40
10	10							
		Total C. (MECHANICAL DEPARTMENT)		..	12,053	8,700	10,000	10,300

Rounding	{ Charged .. } { Voted .. }		....	{ +400 } { +100 }	+500	{ +100 } { +400 }
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TOTAL G. 24 ELECTRIC DEPARTMENT.		{ Charged .. 23,419 } { Voted .. 4,95,106 }	29,000 } 6,74,000 }	5,84,000	{ 28,000 } { 5,84,600 }
		5,18,525	7,03,000	5,84,000	6,12,600



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## COMMERCIAL DEPARTMENTS—(continued).

## DEMAND XIII. G. 25. TELEGRAPHS AND TELEPHONES.

Expenditure.

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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	Rs.	Rs.	Rs.	Rs.
A. Supervision ..	27,031	26,400	26,400	22,600
B. Telegraphs ..	1,47,375	1,53,800	1,53,800	1,33,600
C. Telephones ..	65,680	70,900	70,900	92,000
D. Wireless ..	8,179	8,900	8,900	6,900
Rounding ..	....	..	....	-100
Total ..	2,48,265	2,60,000	2,60,000	2,55,000

## A.—SUPERVISION.

## A. 1.—Pay of Officer.

1	1	Superintendent (400-25-600+100 as duty allowance) ..	11,896	10,800	10,800	8,290
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## A. 2.—Pay of Establishment.

## (i) PAY—

1	1	Divisional Accountant (100-10-200)	..	2,400	....	1,888
1	1	Head Clerk (75-5-100)	..	998	....	1,058
10	10	Clerks (25-2-55)	..	4,974	....	5,031
1	..	Clerk (25-2-55) (Sanctioned vide C. O. No. 507-C of 1946)	..	....	....	300
2	2	Clerks (20-1-35)	..	610	....	629
2	2	Store-keepers (25-2-55)	..	1,070	....	1,118
2	2	Store Khalasis at Rs. 12+2	..	336	....	336
4	4	Peons (12+2)	..	672	....	672
1	..	Peon (12+2) (Sanctioned vide C. O. No. 507-C of 1946)	..	....	....	168
24	22	Total ..	9,450	11,060	....	11,250

## (ii) Dearness allowance

24	22	Total A. 2 ..	2,841	1,610	....	....
24	22	Total A. 2 ..	12,291	12,670	12,670	11,550

## A. 3.—Travelling Allowance.

Other P. A.	{	Gazetted	..	1,450	}	..	1,836	{	1,300	....	1,450
	{	Non-gazetted	..	300				{	300	....	300
		Total A. 3	..	1,836				1,600	1,600	1,750	

## A. 4.—Contingencies.

(i) Postage and Telegrams	..	350	600	....	600
(ii) Other contingencies	..	658	700	....	700
Total A. 4	..	1,008	1,300	1,300	1,300
Rounding	..	....	+30	+20	+10
TOTAL A. (SUPERVISION)	..	27,031	26,400	26,400	22,600

NOTE.—(Old incumbents will draw old scales of pay where more favourable to them.)



## COMMERCIAL DEPARTMENTS—(continued).

## DEMAND XII.—G. 25. TELEGRAPHS AND TELEPHONES—(continued).

## F.—TELEGRAPHS.

Expenditure.

## NUMBERS.

2004.	2003.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
<i>B. 1.—Pay of Establishment.</i>						
<i>(i) PAY—</i>						
22	22	Telegraph Masters (75-5-125)	..	2,996	....	3,050
58	57	Signallers (30-3-75) including one for Bijbehara T. O. for 2 years	..	47,544	....	50,130
1	1	Signaller (part-time) for Pahalgam	..	180	....	180
3	..	Signallers for Jammu and Srinagar (Subject to sanction)	....	....	....	1,080
1	..	Signaller for Frontier (Subject to sanction)	..	....	....	360
..	1	.. for Bijbehara T. O. for 5 months	..	....	150	....
1	..	.. for Nagin T. O.	..	....	....	180
50	50	Delivery Peons at Rs. 12 and at Rs. 12+2 for Pahalgam	..	7,245	....	7,470
2	..	.. at Rs. 12 for Pahalgam	..	....	..	144
..	1	.. Peon at Rs. 12 for Bijbehara T. O. for 5 months	....	....	60	....
2	..	Delivery peons at Rs. 12 for Jammu and Srinagar T. Os. (Subject to sanction)	..	....	....	336
3	2	Chowkidars (12+2) (one for Nagin T. O.)	..	336	....	504
2	2	Batterymen (12+2)	..	336	....	336
3	3	Sub-Inspectors (24-2-40)	..	3,410	....	3,520
53	53	Linemen (15-1-20) (including one temporary for 6 months for Pahalgam)	..	11,250	....	11,224
70	70	Khalasis at Rs. 12 and 12+2 for Jammu and Srinagar (including 2 temporary)	..	10,152	....	10,320
1	1	Clerk for check office (25-2-55)	..	518	....	542
257	248	Total	..	81,737	84,180	88,630
<i>(ii) Dearness allowance</i>			..	26,783	16,100	....
Total B. 1			..	1,03,520	1,00,280	88,630
<i>B. 2.—Other Allowances and Honoraria.</i>						
Local allowance			..	3,320	....	3,640
Overtime allowance			..	500	....	800
Total B. 2			..	3,717	3,820	4,440
<i>B. 3.—Travelling Allowance.</i>						
Other T. A.			..	2,250	....	3,000
Total B. 3			..	2,250	2,250	3,000
<i>B. 4.—Contingencies.</i>						
(i) Postage and Telegrams			..	1,700	2,030	2,000
(ii) House-rent			..	3,612	4,240	4,740
(iii) Other contingencies			..	8,300	7,960	8,460



## COMMERCIAL DEPARTMENTS—(continued).

## DEMAND XIII.—G. 25. TELEGRAPHS AND TELEPHONES—(continued).

Expenditure.

NUMBERS.		Revised			
2004.	2003.	Accounts 2002.	Estimates 2003.	Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
<i>B. 5—B. S. Works.</i>					
	Improvement and shifting of main Telegraph and Telephone lines (frunk) in dangerous sections between Ramban and Banihal ..	....	6,000	....	....
	Shifting of Batote-Doda Telegraph line from Chenal Bank in the road side Batote-Doda to Glog over a distance of 12 miles ..	....	6,000	....	....
	Total B. 5 ..	....	12,000	12,000	....
	B. 6.—Maintenance of lines ..	1,414	17,000	17,000	20,000
	B. 7.—Tools and plant (Rs. 2,100 N. R.) ..	178	4,200	4,200	2,300
	Rounding ..	....	+20	+20	+30
157	248	TOTAL B. (TELEGRAPHS) ..	1,47,375	1,53,800	1,53,800
					1,33,600

## C.—TELEPHONES.

## C. 1.—Pay of Establishment.

## (i) PAY—

2	2	Telephone Inspectors, 1 at Rs. 75-5-125 and 1 at Rs. 100-10-20 ..	31,047	3,240	....	3,650
	2	Exchange Supervisors (40-2-60) ..		1,246	....	1,366
1	2	Engine Mistris (24-2-40) ..		960	....	960
6	5	Mechanics (24-2-40) ..		2,180	....	2,638
4	4	Sub-Inspectors (24-2-40) ..		1,750	....	1,798
1	1	Clerk (25-2-55) ..		342	....	266
4	4	Clerks (20-1-35) ..		1,114	....	1,102
30	26	Operators (25-2-55) including two at Rs. 35 for 4 months for Gulmarg and one for Nagin Bagh for 6 months. ..	31,047	12,541	....	15,176
2	..	Operators at Rs. 20 p. m. for Maharaj Gunj Call Office ..		..	....	480
27	24	Lin-men (15-1-20) ..		5,019	....	5,544
19	16	Khalasis (12+2 and at Rs. 12) including one for Tricker for 7 months ..		2,498	....	3,002
2	2	Khalasis at Rs. 12 p. m. for Tral and Khrew ..		288	....	288
8	8	Other menials at Rs. 12 and 12+2 including one for 6 months for Nagin Naseem ..		1,224	....	1,224
1	.	Chowkilar for Maharaj Gunj Call Office ..		....	....	168
1	1	Monitor operator (25-2-55) ..		574	....	598
111	97	Total ..	31,047	32,980	....	38,410
		(ii) Dearness allowance ..	10,631	6,650	..	....
		Total C. 1 ..	41,741	39,630	39,630	38,410



## COMMERCIAL DEPARTMENTS—(continued).

## DEMAND XIII.—G 25. TELEGRAPHS AND TELEPHONES—(continued).

## C.—TELEPHONES—(concluded).

Expenditure.

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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## C. 2.—Other Allowances and Honoraria.

Local allowance	...	120	....	120
Other allowances	..	40	....	230

Total C. 2	..	84	160	160	350
------------	----	----	-----	-----	-----

## C. 3.—Travelling Allowance.

Fixed T. A.	..	....	720	....	720
Other T. A.	..	....	640	....	640

Total C. 3	..	1,240	1,860	1,360	1,360
------------	----	-------	-------	-------	-------

## C. 4.—Contingencies.

(i) Postage and Telegrams	..	250	300	....	300
(ii) Other contingencies	..	3,904	5,000	....	5,000

Total C. 4	...	4,154	5,300	5,300	5,300
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## C. 5.—Works.

		Rs.			
1. Replacement of Telephone Instruments	..	6,000	}		
2. Replacement of worn-out parts in the Central Battery and R. A. Y. Exchanges Srinagar	..	6,376			
3. Replacement of Slergarhi $\frac{1}{4}$ mile 40/2 underground telephone Cable	..	3,160			
4. Replacement of rotten wooden poles between Magam and Tangmarg	..	4,820			
5. Replacement of Magnets Exchange at Anantnag	..	3,000			
6. Replacement of Batteries of Automatic Exchange at Jammu	..	5,000			
Total	..	28,356			
Rounding	..	+4			
Total	..	28,360			

Total C. 5	..	5,602	3,240	3,240	28,360
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C. 6.—Maintenance of lines	..	1,618	17,000	17,000	17,000
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C. 7.—Tools and Plant (Rs. 1,000 N. R.)	..	151	4,180	4,180	1,180
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Rounding	..	....	+30	+30	+40
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TOTAL C. (TELEPHONES)	..	65,680	70,900	70,900	92,000
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## COMMERCIAL DEPARTMENTS—continued.

## DEMAND XIII. G. TELEGRAPHS AND TELEPHONES.—(concluded).

## D.—WIRELESS STATIONS.

Expenditure.

## NUMBERS.

3001. 2003.			Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.	
			Rs.	Rs.	Rs.	Rs.	
<i>D. 1.—Pay of Establishment.</i>							
(i) PAY—							
3	3	Wireless Operators (50-5-75)	..	4,093	2,580	....	2,700
2	2	Mechanics (24-2-40)	..		860	....	840
2	2	Peons at Rs. 12 and 12+2	..		312	....	312
2	2	Chowkidars at Rs. 12 and 12+2	..		312	....	312
9	9	Total	..	4,093	4,060	....	4,160
		(ii) Dearness allowance	..	1,098	630	....	....
		Total D. 1	..	5,191	4,690	4,690	4,160
<i>D. 2.—Travelling Allowance.</i>							
		Other T. A.	..	....	100	....	100
		Total D. 2	..	100	100	100	100
<i>D. 3. Contingencies.</i>							
		(i) Postage and Telegrams	..	150	150	....	150
		(ii) Other contingencies	..	2,738	2,500	....	2,500
		Total D. 3	..	2,888	2,650	2,650	2,650
<i>D. 4.—Works.</i>							
		Purchase of 2 Nos. Marconi Receivers for Wireless Stations at Jammu Cantonment and Nowshehra	..	....	1,500	....	1,500
		Rounding	..	....	—40	—40	—10
9	9	TOTAL D. (WIRELESS)	..	8,179	8,900	8,900	6,900



Title

Author

Accession No.

Call No.

8

BORROWER'S  
NO.

ISSUE  
DATE

BORROWER'S  
NO.

ISSUE  
DATE



## COMMERCIAL DEPARTMENTS.—(continued).

## DEMAND XIV.—G. 26. IRRIGATION.

Expenditure

## NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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	Rs.	Rs.	Rs.	Rs.
A. Direction	14,644	12,000	9,000	14,400
B. Divisional and Sub-Divisional Offices	3,53,130	3,81,000	3,00,000	4,55,600
Total	3,67,774	3,93,000	3,09,000	4,70,000

## A.—DIRECTION.

## A.—Pay of Establishment.

4½ per cent. of the works and repairs allotment	11,768	9,050	14,430
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Rounding	..	....	+232	-50	-30
TOTAL A. (DIRECTION)	..	1,45,644	12,000	9,000	14,400

## B.—DIVISIONAL AND SUB-DIVISIONAL OFFICES.

## B. 1.—Pay of Establishment (Revenue).

## (i) PAY—

7	7	Zilladars (50-5-75) (2 Kashmir, 4 Jammu Irrigation and 1 Bandipur)	....	6,775	....	6,916
53	53	Patwaris (15-1-20) (9 Kashmir, 38 Jammu Irrigation and 6 Bandipur)	..	11,688	....	11,688
45	45	Gauge Readers (15-1-20) (4 Kashmir, 38 Jammu Irrigation and 3 Bandipur Division)	..	9,655	.....	9,804
		Temporary establishment, chainmen etc. (Rs. 500 Kashmir, Rs. 1,580 Jammu Irrigation and Rs. 382 Bandipur)	..	2,462	.....	2,462
8	8	Peons at Rs. 12 and Rs. 13+2 (2 Kashmir, 5 Jammu Irrigation and 1 Bandipur Division)	..	1,254	....	1,254
16	16	Clerks (25-2-55) (3 Kashmir, 11 Jammu Irrigation and 2 Bandipur Division)	..	8,306	....	8,107
129	129	Total	..	48,065	40,110	40,230
		(ii) Dearness allowance	..	3,814	9,170	....
129	129	Total B. 1	..	51,879	49,310	49,300

B. 2.—Establishment charges at 17 per cent. of the allotment for works and repairs	44,460	34,170	2,41,670
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## B. 3.—Travelling Allowance.

Fixed T. A.	..	}	.....	3,000	.....	3,000
Other T. A.	..					
Total B. 3	..		3,212	3,000	3,000	3,000

## B. 4.—Contingencies.

(i) Copying Shajras and Khasras	..	}	....	{	150	....	150
(ii) Other contingencies	..				2,610	....	2,610
Total B. 4	...	3,083	2,760	2,760	2,760		



# COMMERCIAL DEPARTMENTS—(concluded).

## DEMAND XIV.—G. 26. IRRIGATION.—(concluded).

Expenditure.

NUMBERS.

2004. 2003.

Accounts Estimates Revised Estimates  
2002. 2003. 2003. 2004.

Rs. Rs. Rs. Rs.

B. 5.—Lambardari fees .. 13,447 22,860 15,000 18,000

B. 6.—Canals.

Works .. ....

Miscellaneous .. 91,533 1,66,685

Total B. 6 .. 99,649 91,533 75,000 1,66,685

B. 7.—Maintenance and repairs .. 1,81,025 1,65,000 1,10,000 1,65,000

B. 8.—Tools and Plant .. 530 2,565 1,950 3,300

129 129 Total B. (Divisional and Sub-Divisional Offices) .. 3,53,130 3,81,488 3,01,180 6,40,645

Deduct debitable to AA. Irrigation ... —850 —1,000 —1,85,300

Rounding .. +362 —180 +255

Net Total .. 3,81,000 3,00,000 4,55,600

TOTAL G. 26 (IRRIGATION) .. 3,67,774 3,93,000 3,09,000 4,70,000

### Detail of Works.

1. Special repairs to masonry protection works, Ranbir Canal and its Distributaries including desilting... 40,000 20,000

2. Desilting and special repairs :—

(a) Ujh Canal and its Distributaries .. 20,000 10,000

(b) Basantpur Canal and its Distributaries .. 5,000 5,000

(c) Pratap Canal and its Distributaries .. 10,000 10,000

3. Diversion of Lal Kuhl at R. D. 10000 to 20000 .. 10,000 10,000

4. Diversion of Lal Kuhl at R. D. 35000 .. 3,533 2,692

5. Repairs to Lozing Kuhl .. 3,000 6,000

6. Special repairs to protection works Bahlol Nallah at Brahmnan-ki-Bari .. 12,373

7. Proposed protection works Kuhl Kalan main distributary No. 14 at Aik Nallah .. 6,000

8. Construction of foot bridges on Ujh Canal .. 2,210

9. Construction of wooden light foot bridges at R. D. 26725, R. D. 31500, R. D. 36820 and R. D. 42000 Ranbir Canal .. 2,880

10. Improvement to Ujh Canal at R. D. 93500 .. 2,430

11. Extension of Super No. 2, on the left bank of Tawi River for protection of super passage .. 8,000

12. Strengthening protection works distributary No. 9 at Bahlol Nallah at R. D. 35000 .. 9,100

12. Construction and repairs to minor Irrigation channels .. 50,000

Total .. 91,533 1,66,685



## DEFENCE.

G. 27.—ARMY.

*Expenditure.*

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.

Rs.

Rs.

Rs.

Army (Charged)

87,94,000	92,00,000	92,00,000	1,06,65,000
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8

[illegible]



## MISCELLANEOUS—(continued).

## DEMAND XV.—G. 29. STATIONERY AND PRINTING.

Expenditure.

NUMBERS.						
2004. 2003.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.	
		Rs.	Rs.	Rs.	Rs.	
A.	Civil Supplies Central Stores	.. 10,043	11,500	11,000	9,600	
B.	Ranbir Government Press	.. 1,34,639	1,22,100	1,32,200	1,33,300	
C.	Central Depot	.. 15,845	18,500	19,000	17,600	
D.	Stationery supplied from Central Stores.	{ Charged .. ....	1,310	....	1,300	
		{ Voted .. 2,17,314	1,91,390	1,94,230	2,19,300	
E.	Miscellaneous	.. 92,037	1,11,800	85,970	1,30,400	
F.	Printing of Stamps in England and India	.. 12,529	20 000	20,000	10,000	
	Rounding { Charged .. ....	—10	....	...	...	
		{ Voted .. ....	+410	—400	—500	
	Total { Charged .. ..	4,82,407		1,300	1,300	1,300
		{ Voted .. ..	4,75,700		4,60,700	5,19,700
	GRAND TOTAL	.. 4,82,407	4,77,000	4,62,000	5,21,000	

## A.—CIVIL SUPPLIES CENTRAL STORES.

## A. 1.—Pay of Establishment.

## (i) PAY—

2	2	Store-keepers for tents (25-2-55)	..	5,536	{	1,199	....	1,220
2	2	Head Farashes at Rs. 16	..			430	....	430
		Town allowance at Rs. 2 p. m. each	..					
21	21	Farashes at Rs. 12	..	3,530	{	3,530	....	3,530
		Town allowance at Rs. 2 p. m. each	..					
25	25	Total	..	5,536		5,160	....	5,180
		(ii) Dearness allowance	..	2,341		1,500	....	....
		Total A. 1	..	7,877		6,660	7,200	5,180

## A. 2.—Travelling Allowance.

Other T. A.	..	611	1,400	1,200	1,000
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## A. 3.—Supplies and Services.

Purchase of materials and repairs	..	931	2,800	2,000	2,800
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## A. 4.—Contingencies.

(i) Postage and Telegrams	..	624	590	600	590
(ii) Other contingencies	..				
Rounding	..	....	+50	....	+30

25	25	TOTAL A. (CENTRAL STORES)	..	10,043	11,500	11,000	9,600
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## B.—RANBIR GOVERNMENT PRESS.

## B. 1.—Pay of Officer.

1	1	Superintendent (300-25-500)	..	6,120	6,000	6,000	6,000
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NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



## MISCELLANEOUS—(continued).

## DEMAND XV.—G. 29. STATIONERY AND PRINTING—(continued).

Expenditure.

B.—RANBIR GOVERNMENT PRESS—(continued).

NUMBERS.

2004.	2003.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
<i>B. 2.—Pay of Establishment.</i>						
OFFICE.						
(i) PAY—						
1	1	Assistant Superintendent (100-10-200)	..	2,220	....	2,340
2	2	Head Clerk and Accountant (50-5-75)	..	1,860	....	1,860
7	7	Clerks (25-2-55)	..	3,780	....	3,500
		Duty allowance to one clerk at Rs. 5 p. m.	..	60	....	60
2	2	Clerks (20-1-35)	..	540	....	650
6	6	Peons at Rs. 12	..	1,010	....	1,010
		Town allowance at Rs. 2 p. m. each	..			
18	18	Total	..	9,470	....	9,420

## WORKING STAFF.

1	1	Printer (75-5-100)	..	1,440	....	1,440
4	4	Proof Readers, 1 at Rs. 75-5-100 and 3 at Rs. 40-2-60 each	..	2,930	....	3,190
		Duty allowance to First English Proof Reader at Rs. 10 ..	..	120	....	120
1	1	Store-keeper (25-2-55)	..	520	....	540

## Monotype Establishment.

1	1	Monotype Operator (50-5-75)	..	1,920	....	1,920
1	1	Casting „ (40-2-60)	..			
1	1	Assistant „ (20-1-25)	..			
1	1	Foreman (75-5-100)	..	{ 1,170 } 720	....	1,920
1	1	Asstt. „ (40-2-60)	..			
		Personal allowance at Rs. 10 p. m.	..	120	....	120
4	4	Copy-holders (20-1-25)	..	1,190	....	1,130
25	25	Compositors, 2 at Rs. 25-2-55, 6 at Rs. 24-2-40, 17 at Rs. 20-1-35 and Personal allowance at Rs. 5 p.m.	....	10,310	....	10,180
7	7	Distributors (20-1-25)	..	2,030	....	1,960
3	3	Paid Probationers at Rs. 12 each	..	430	..	430
1	1	Type Caster (24-2-40)	..	480	....	480
1	1	Type Store-keeper and Job Compositor (25-2-55)	..	660	....	660
24	24	Pressmen, 1 at Rs. 75-5-100, 5 at Rs. 25-2-55, 7 at Rs. 24-2-40 and 11 at Rs. 20-1-25 each	..	9,750	....	10,040
7	7	Katibs, 1 at 40-2-60, 4 at Rs. 24-2-40 and 2 at Rs. 20-1-35	....	3,640	....	3,660
4	4	Sangsazes, 2 at Rs. 20-1-35 and 2 at Rs. 15- $\frac{1}{3}$ -20 each	..	1,270	.....	1,060
2	2	Stone Rubbers at Rs. 12+2 each	..	340	....	340
13	13	Book-binders, 1 at Rs. 24-2-40 and 12 at Rs. 20-1-35 each	..	5,110	....	5,050



## MISCELLANEOUS—(continued).

## DEMAND XV.—G. 29. STATIONERY AND PRINTING—(continued).

## B.—RANBIR GOVERNMENT PRESS—(concluded).

Expenditure.

NUMBERS.			Accounts	Estimates	Revised	Estimates
2004. 2003.			2002.	2003.	2003.	2004.
			Rs.	Rs.	Rs.	Rs.
1	1	Mistri (24-2-40)	..	480	....	480
1	1	Linotype Operator (40-2-60)	..	510	....	530
1	1	Time-keeper (15- $\frac{1}{2}$ -20)	..	190	....	200
41	41	Menials (12+2)	..	6,890	....	6,890
164	164	Total	..	62,830	61,690	61,760
		(ii) Dearness allowance	..	21,119	11,900	....
		Total B. 2	..	83,957	73,590	82,200
						61,760
		<i>B. 3.—Travelling Allowance.</i>				
		T. A. (Gazetted officer 92, non-gazetted officers 58)	..	99	150	150
		<i>B. 4.—Other Allowances and Honoraria.</i>				
		Overtime allowance	..	6,775	7,230	7,250
		<i>B. 5.—Supplies and Services.</i>				
		Purchase of Materials and Machinery (Rs. 23,000 N. R.)	..	4,648	5,000	15,000
						23,000
		<i>B. 6.—Contingencies.</i>				
		(i) Postage and Telegrams	..	4,343	3,000	3,050
		(ii) Carriage of Forms	..	4,931	5,000	5,000
		(iii) Other contingencies	..	24,817	22,100	22,100
		Total B. 6	..	30,017	30,100	31,600
		Rounding	..	....	+30	+10
165	165	TOTAL B. (RANBIR GOVERNMENT PRESS)	..	1,34,639	1,22,100	1,32,200
						1,33,300
		<i>C.—CENTRAL DEPOT.</i>				
		<i>C. 1.—Pay of Officer.</i>				
		(i) PAY—				
1	1	Superintendent (100-10-200)	..	2,206	2,400	2,400
		(ii) Dearness allowance	..	486	....	210
1	1	Total	..	2,692	2,400	2,400
						2,610
		<i>C. 2.—Pay of Establishment.</i>				
		(i) PAY—				
1	1	Accountant (50-5-75)	..	....	960	960
5	5	Clerks (25-2-55)	..	....	3,060	3,132
1	1	Store-keeper (50-5-75)	..	....	1,080	1,080
1	1	Assistant Store-keeper (25-2-55)	..	....	564	583
6	6	Menials at Rs. 12	..	} ....	1,011	1,008
		Town allowance at Rs. 2 p. m. each	..			
		Personal allowance to one Peon at Re. -/4/-p. m.	..			
14	14	Total	..	6,720	6,680	6,770

NOTE.—Old incumbents will draw old scales of pay where more favourable to them.



## MISCELLANEOUS—(continued).

## DEMAND XV.—G. 29. STATIONERY AND PRINTING—(continued).

## C.—CENTRAL DEPOT.—(concluded).

## Expenditure

## NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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		Rs.	Rs.	Rs.	Rs.
(ii) Dearness allowance	..	1,553	1,230	....	....
Total C. 2	..	8,273	7,910	8,400	6,770
C. 3.—Travelling Allowance.					
Other T. A.	..	22	200	200	200
C. 4.—Contingencies.					
(i) Postage and Telegrams	..	570	600	....	600
(ii) Carriage of stationery	..	2,431	6,000	....	6,000
(iii) Remittance charges on stationery	..	....	....	....	....
(iv) Other contingencies	..	1,857	1,370	....	1,370
Total C. 4	..	4,858	7,970	8,000	7,970
Rounding	..	....	+20	....	+50
15 15	TOTAL C. (CENTRAL DEPOT)	..	15,845	18,500	19,000 17,600

## D.—STATIONERY SUPPLIED FROM CENTRAL DEPOT.

D. 1.—Chief Secretariat (Political Portfolio)	..	5,382	5,230	5,500	5,720
D. 2.—Revenue Secretariat (Rs. 400 N. R.)	..	29,005	26,470	26,500	28,640
D. 3.—Development Secretariat	..	7,147	7,680	8,000	7,680
D. 4.—Home Secretariat (Rs. 1,100 N. R.)	..	22,008	22,490	22,400	24,900
D. 5.—Chief Secretariat (General)	..	9,552	5,970	9,000	9,990
D. 6.—P. W., Telegraphs and Telephones and Electrical Departments (Rs. 1,100 N. R.).	{ Charged.. 1,310 } { Voted .. 13,610 }	..	12,860	13,710	13,000 14,920
D. 7.—Praja Sabha Secretariat	..	2,180	2,250	2,200	2,250
D. 8.—Administration of Justice	..	....	6,710	6,000	6,710
D. 9.—Legal Remembrancer and Advocate General (Law Secretariat) (Rs. 22,000 N. R.)	..	7,422	610	600	610
D. 10.—Secretary Supplies Department	..	1,311	4,110	4,110	4,110
D. 11.—Chief Secretariat (Publicity)	..	301	2,250	2,000	2,250
D. 12.—Type-writers for all Departments (40) N. R.) (See details on page 235)	..	..	....	....	18,730
Total D. 1—12	..	97,257	97,480	99,310	1,26,510
D. 13.—Printing of forms (cost of paper for printing).					
Home Secretariat (Rs. 1,050 N. R.)	..	20,442	18,960	20,000	19,110
Administration of Justice	..	....	9,000	5,000	9,000
Praja Sabha Secretariat	..	13,317	450	400	800
Legal Remembrancer and Advocate General	..	....	....	....	....
Revenue Secretariat	..	43,655	27,560	30,000	28,100



MISCELLANEOUS—(continued).

DEMAND XV.—G. 29. STATIONERY AND PRINTING—(concluded).

D.—STATIONERY SUPPLIED FROM CENTRAL STORES—(concluded).

Expenditure.

NUMBERS.

2004. 2003.		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
	Development Secretariat ..	22,329	27,690	28,000	25,500
	P. W. D., Telegraphs and Telephones and Electric ..	12,506	6,730	6,700	6,730
	Chief Secretariat (General) ..	3,964	4,040	4,000	4,090
	„ „ (Political) ..	1,878	410	460	410
	Secretary Supplies Department ..	....	360	360	360
	Chief Secretariat (Publicity) ..	1,966	....	....	....
	Total D. 13 ..	1,20,057	95,200	94,920	94,100
	Rounding ..	....	+20	....	—10
	TOTAL D. ( STATIONERY SUPPLIED FROM CENTRAL STORES). { Charged ..	....	1,310	....	1,300
	{ Voted ..	2,17,314	1,91,390	....	2,19,300
		2,17,314	1,92,700	....	2,20,600

E.—MISCELLANEOUS.

E. 1.—Remittance charges on Stationery payments	....	....	....	....
E. 2.—Printing charges at Private Presses (a)	..	1,714	(A)6,500	4,000
				(A)6,500
E. 3.—Printing.				
Chief Secretariat (General)	..	4,939	6,550	4,000
Administration of Justice	..	17,787	6,000	3,000
Praja Sabha Secretariat	..	869	800	800
Legal Remembrancer and Advocate General (Rs. 22,000 N. R.)	..	....	500	500
Chief Secretariat (Political) (Rs. 3,000 N. R.)	..	2,600	3,670	3,670
Secretary Supplies Department	..	....	4,000	400
Home Secretariat (Rs. 1,050 N. R.)	..	18,712	14,010	14,000
Revenue Secretariat	..	18,007	24,580	20,000
Development Secretariat	..	21,672	30,620	22,000
P. W. D., Electric and Telegraphs and Telephones	..	....	8,580	6,600
Chief Secretariat (Publicity)	..	....	6,000	4,000
Rounding	..	....	—10	....
Total E (3)	..	....	1,05,300	....
Total E	..	92,037	1,11,800	81,970

F.—PRINTING OF STAMPS IN ENGLAND AND IN INDIA.

Printing of Stamps in England and in India	..	12,529	20,000	20,000	10,000
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(A) Chief Secretariat (General)	..	1,500
Home „ Archaeological	..	5,000
		6,500



# DETAILS OF THE GRANT PROVIDED IN THE BUDGET.

## D.—STATIONERY SUPPLIED FROM CENTRAL STORES.

Expenditure.

NUMBERS.

2004. 2003.

Accounts  
2002.  
Estimates  
2003.  
Revised  
Estimates  
2003.  
Estimates  
2004.

### D. 1.—Chief Secretariat (Political).

#### G. 9.—General Administration—

(a) Chief Secretariat (Political)	..	....	1,116	....	1,600
(b) „ „ (Publicity)	..	....	....	....	....
(c) „ „ (General Records)	..	....	3,807	....	3,810
(d) Bureau of Information	..	....	....	....	....

#### G. 14.—Minor Departments—

Visitors Bureau	..	....	307	....	307
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Total .. .... 5,230 .... 5,717

### D. 2.—Revenue Secretariat.

G. 1.—Land Revenue	..	..	460	....	460
--------------------	----	----	-----	------	-----

G. 2.—Customs	..	....	3,250	....	3,250
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Tobacco Excise Scheme	..	....	1,080	....	1,080
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G. 3.—Forests	..	....	6,990	....	7,810
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G. 4.—Income-Tax and Stamps	..	....	670	....	1,100
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#### G. 9.—General Administration—

(1) Revenue Secretariat	..	....	1,260	....	1,260
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(2) „ Commissioner	..	....	1,200	....	1,200
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(3) Governor including Trade Statistics (Rs. 200 N. R. for Typewriters already purchased and Rs. 1,400 N. R. for Bastas)	..	....	2,100	....	2,100
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(4) Wazirs	..	....	3,150	....	4,746
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(5) Tehsils (Rs. 200 N. R.)	..	....	5,200	....	5,200
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(6) Record Rooms	..	....	930	....	430
------------------	----	------	-----	------	-----

(7) Anti-Erosion	..	....	180	....	....
------------------	----	------	-----	------	------

Total (Rs. 1,800 N. R.) .. .... 26,470 .... 28,640

### D. 3.—Development Secretariat.

#### G. 9.—General Administration—

Development Secretariat	..	....	950	....	950
-------------------------	----	------	-----	------	-----

Statistics and Economics Intelligence Directorate.	..	....	410	....	410
--	----	------	-----	------	-----

#### G. 17.—Industrial Administration—

Direction	..	....	720	....	720
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Mining Department	..	....	110	....	110
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Industrial Field Staff	..	....	170	....	170
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Emporium	..	....	160	....	160
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G. 18. { Agriculture Department	..	....	690	....	690
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{ Bee Keeping	..	....	110	....	110
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# DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(continued).

## D.—STATIONERY SUPPLIED FROM CENTRAL STORES.—(continued).

Expenditure.

NUMBERS.					
2004	2003.	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
G. 20.—Co-operative Department	..	....	1,110	....	1,110
G. 21.—Rural Development and Panchayat Department	..	....	570	....	570
G. 23.—Sericulture Department	..	..	1,240	....	1,240
G. 29.—Stationery and Printing	..	....	320	....	320
G. 31.—Town Planning	..	....	430	....	430
Total	..	....	7,680	....	7,680

### D 4.—Home Secretariat.

G. 9.—General Administration —					
Home Secretariat	..	....	1,544	....	1,544
G. 11.—Jails	..	....	513	....	513
G. 12.—Police (Rs. 1,100 N. R.)	..	....	8,400	....	8,400
G. 14.—Meteorology	..	....	153	....	153
G. 14.—Archaeology	..	....	306	....	306
G. 15. {	Education	..	7,930	....	7,940
	New schools	..	180	....	..
	Libraries	..	54	....	54
G. 16.—Medical	..	....	3,590	....	6,000
Total (Rs. 1,100 N. R.)	..	....	22,490	....	24,900

### D. 5.—Chief Secretariat (General).

G. 9.—General Administration —					
Chief Secretariat (General)	..	....	1,800	....	1,800
C. S. R. and S. S. Board	..	....	180	....	180
Chief Secretariat (Finance)	..	....	80	....	80
Accountant General's Office	..	....	2,820	....	6,430
Financial Adviser's Office	..	....	450	....	450
General Treasurer	..	....	50	....	50
District Treasuries	..	....	590	....	1,000
Total	..	....	5,970	....	9,990

### D. 6.—Home Secretariat, P. W., Telegraph and Telephone and Electric Department.

G. 22.—P. W. D. (Rs. 1,340 for two new Divisions)	..	....	9,540	....	10,120
G. 24.—Electric and Mechanic Departments (Rs. 1,100 N. R.)	..	....	3,130	....	3,630
G. 25.—Telegraphs and Telephones Department	..	....	1,040	....	1,070
Total (Rs. 1,260 N. R.).	{	Charged	1,310	....	1,310
		Voted	12,400	....	13,610



## DETAILS OF THE GRANT PROVIDED IN THE BUDGET.—(continued).

## D.—STATIONERY SUPPLIED FROM CENTRAL STORES.—(continued).

Expenditure.

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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D. 7.—*Praja Sabha and Law Secretariat.*

## G. 9.—General Administration—

Law Secretariat

....	....	....	....
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Praja Sabha Secretariat

..	....	2,250	....	2,250
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## D. 8.—G. 9.—Legal Remembrancer and Advocate General

..	....	610	....	610
----	------	-----	------	-----

## D. 9.—Administration of Justice.

## G. 10.—Administration of Justice—

High Court

..	....	2,286	....	2,286
----	------	-------	------	-------

Sessions Judges

..	....	1,700	....	1,700
----	------	-------	------	-------

District Magistrates and Additional District Magistrates

..	....	350	....	350
----	------	-----	------	-----

Sub-Judges and Judge Small Causes Court, Srinagar..

....	....	1,015	....	1,092
------	------	-------	------	-------

Munsiffs

..	....	1,161	....	1,087
----	------	-------	------	-------

Registrars

..	....	108	....	108
----	------	-----	------	-----

Law Officers

..	....	....	....	....
----	------	------	------	------

Cantonment Magistrates

..	....	36	....	36
----	------	----	------	----

Dopatta and Kathai Jagir Courts and Director Visitors Bureau Court

..	....	54	....	54
----	------	----	------	----

Total	..	....	6,710	....	6,710
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## D. 10.—Secretary Supplies Deptt.

## G. 9.—Administration of Justice—(Special Secretariat) Secretary Supplies Deptt.—

9 Districts

..	....	493	....	493
----	------	-----	------	-----

Astore and Bunji

..	....	27	....	27
----	------	----	------	----

Director Supplies and Prices

..	....	1,430	....	1,430
----	------	-------	------	-------

Controller of Supplies, Srinagar

..	....	1,080	....	1,080
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Controller of Supplies, Jammu

..	....	1,080	....	1,080
----	------	-------	------	-------

Total	..	....	4,110	....	4,110
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## D. 11.—Chief Secretariat (Publicity).

Publicity Department

..	....	1,300	....	1,170
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Bureau of Information

..	....	1,200	....	1,080
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Total	..	....	2,500	....	2,250
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# DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(continued).

## D.—STATIONERY SUPPLIED FROM CENTRAL STORES—(continued).

Expenditure.

(COST OF PAPER FOR PRINTING)

NUMBERS.				
	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
	Rs.	Rs.	Rs.	Rs.
<i>D. 1.—Chief Secretariat (Political).</i>				
<i>G. 9.—General Administration—</i>				
Chief Secretariat (Political)	..	360	..	360
<i>G. 14.—Minor Departments—</i>				
Visitors Bureau	..	50	..	50
<b>Total</b>	..	410	..	410
<i>D. 2.—Revenue Secretariat.</i>				
<i>G. 1.—Land Revenue</i>	..	20	..	20
<i>G. 2.—Customs</i>	..	7,200	..	7,200
Tobacco Excise Scheme	..	13,500	..	13,500
<i>G. 3.—Forests</i>	..	3,960	..	4,505
<i>G. 4.—Income Tax and Stamps</i>	..	720	..	720
<i>G. 9.—General Administration—</i>				
Governors including Trade Statistics	..	2,160	..	2,160
<b>Total</b>	..	27,560	..	28,105
<i>D. 3.—Development Secretariat.</i>				
<i>G. 9.—Development Secretariat</i>	..	360	..	360
<i>G. 17.—Industrial Administration—Direction</i>	..	720	..	720
<i>G. 18.—Agriculture Department</i>	..	310	..	310
<i>G. 19.—Civil Veterinary „</i>	..	630	..	630
<i>G. 20.—Co-operative Department</i>	..	930	..	990
<i>G. 23.—Sericulture „</i>	..	180	..	180
<i>G. 29.—Stationery and Printing—</i>				
Central Depot	..	900	..	900
Civil Supplies	..	180	..	180
R. G. Press Jammu	..	23,400	..	23,400
<i>G. 31.—Town Planning</i>	..	20	..	20
<b>Total</b>	..	27,690	..	27,690
<i>D. 4.—Home Secretariat.</i>				
<i>G. 9.—General Administration—</i>				
<i>G. 9.—Home Secretariat</i>	..	1,910	..	1,910
<i>G. 11.—Jails</i>	..	1,350	..	1,350
<i>G. 12.—Police (Rs. 1,050 N. R.)</i>	..	4,540	..	4,540



## DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(continued).

## D.—STATIONERY SUPPLIED FROM CENTRAL STORES—(concluded).

(COST OF PAPER FOR PRINTING)

Expenditure.

NUMBERS.	2004. 2003.	Revised			
		Accounts 2002.	Estimates 2003.	Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
G. 14.—{ Meteorology	..	....	450	....	450
G. 14.—{ Archaeology	..	....	180	....	180
G. 15.—{ Education	..	....	4,500	..	4,500
G. 15.—{ Libraries	..	....	180	....	180
G. 16.—Medical	..	....	5,850	....	6,000
Total (Rs. 1,050 N. R.)	..	....	18,960	....	19,110
D. 5.—Chief Secretariat (General).					
G. 9.—General Administration—					
C. S. R. and S. S. Board	..	....	900	....	200
Accountant-General's office	..	....	2,700	....	3,000
Financial Adviser's Office	..	....	360	....	360
General Treasurer	..	....	35	....	35
District Treasuries	..	....	45	....	500
Total	..	....	4,040	....	4,095
D. 6.—Home Secretariat (P. W. etc.).					
G. 22.—P. W. D.	..	..	4,480	....	4,480
G. 25.—Telegraphs and Telephones Department	..	....	2,250	....	2,250
Total	..	....	6,730	....	6,730
D. 7.—Special Secretariat.					
G. 9.—General Administration—					
Director Supplies	..	....	180	....	180
Provincial offices	..	....	180	....	180
Total	..	....	360	....	360
D. 8.—Praja Sabha Secretariat	..	....	450	....	800
D. 9.—Legal Remembrancer and Advocate General	..	....	....	....	....
D. 10.—Administration of Justice	..	....	9,000	....	9,000



## DETAIL OF TYPE-WRITERS PROVIDED FOR VARIOUS DEPARTMENTS FOR S. 2004.

Serial No.

Name of Department.		No. of Typewriter.	Amount.	Remarks.
			Rs.	
1	Home Secretariat (P. W.)	2	1,250	For H. P. W. D's Office.
2	Education Department	2	2,000	
3	Medical	11	3,500	(10 Portable and 1 "D" Carriage.
4	Income Tax	5	1,350	5 Portable.
5	Revenue	4	3,200	'D' Carriage.
6	Judicial	5	2,250	
7	Police	3	1,600	
8	Electric	5	2,200	3 'D' Carriage and 2 Portable.
9	Telegraphs & Telephones Departments	1	600	
10	P. W. Department	2	780	1 'D' Carriage & 1 Portable.
Total		40	18,730	

To be purchased through the Industries Department and with the concurrence of the Director of Industries and Commerce.



## DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(continued).

E.—MISCELLANEOUS.  
(PRINTING)

Expenditure.

NUMBERS.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
-----	-----	-----	-----

E. 1.—Printing charges at private presses—

G. 9.—General Administration—

Accountant-General's office

..	...	1,500	....	1,500
----	-----	-------	------	-------

Home Secretariat—

G. 14.—Archaeology

..	....	5,000	....	5,000
----	------	-------	------	-------

Total

..	....	6,500	....	6,500
----	------	-------	------	-------

E. 2.—PRINTING.

1.—Chief Secretariat (Political).

G. 9.—General Administration—

Chief Secretariat (Political)

..	....	570	....	670
----	------	-----	------	-----

,, ,, (General Records N. R.)

..	....	3,000	....	3,000
----	------	-------	------	-------

Bureau of Information

..	....	....	....	....
----	------	------	------	------

G. 14.—Minor Departments

..	....	100	....	100
----	------	-----	------	-----

Total

..	....	3,670	..	3,770
----	------	-------	----	-------

(b) Chief Secretariat (Publicity).

Publicity

..	....	1,000	....	1,000
----	------	-------	------	-------

Bureau of Information

..	....	5,000	....	5,000
----	------	-------	------	-------

Total

..	....	6,000	....	6,000
----	------	-------	------	-------

2.—Revenue Secretariat.

G. 1.—Land Revenue

..	....	80	....	80
----	------	----	------	----

G. 2.—Customs

..	....	6,500	....	6,500
----	------	-------	------	-------

G. 3.—Forests

..	....	5,500	....	5,895
----	------	-------	------	-------

G. 9.—General Administration—

Governors including trade statistics

..	....	12,500	....	12,500
----	------	--------	------	--------

Total

..	....	24,580	....	24,975
----	------	--------	------	--------

3.—Development Secretariat.

G. 9.—Development Secretariat

..	....	600	....	600
----	------	-----	------	-----

G. 17.—Industrial Administration

..	....	700	....	700
----	------	-----	------	-----

G. 18.—Agriculture Department

..	....	400	....	400
----	------	-----	------	-----

G. 19.—Civil Veterinary ..

..	....	800	....	800
----	------	-----	------	-----

G. 9.—Statistics and Economics Intelligence Directorate

..	....	1,700	....	1,700
----	------	-------	------	-------

G. 20.—Co-operative Department

..	....	1,000	....	1,000
----	------	-------	------	-------

G. 23.—Sericulture ..

..	....	200	....	200
----	------	-----	------	-----

G. 29.—Stationery and Printing—

Central Depot

..	....	1,000	..	1,000
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# DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(concluded).

## E.—MISCELLANEOUS—(concluded). (PRINTING)

*Expenditure.*

NUMBERS.

04. 2003.

Accounts  
2002.  
Estimates  
2003.  
Revised  
Estimates  
2003.  
Estimates  
2004.

		Rs.	Rs.	Rs.	Rs.
Civil Supplies	..	....	200	....	200
Ranbir Government Press, Jammu	..	....	24,000	....	24,000
G. 31.—Town Planning	..	....	30	....	20
Total	..	....	30,620	....	30,620

### 4.—Home Secretariat.

#### G. 9.—General Administration—

Home Secretariat	..	....	900	....	900
G. 11.—Jails	..	....	400	....	400
G. 12.—Police (Rs. 1,050 N. R.)	..	....	4,550	....	4,550
G. 14.—{ Meteorology	..	....	200	....	200
{ Archaeology	..	....	100	....	100
G. 15.—{ Education	..	....	4,700	....	4,700
{ Libraries	..	....	50	....	50
G. 16.—Medical	..	....	3,110	....	3,200
Total (Rs. 1,050 N. R.)	..	....	14,010	....	14,100

### 5.—Chief Secretariat (General).

G. 9.—{ General Branch	..	....	2,500	....	2,500
{ Accountant General's Office	..	....	4,000	....	4,000
District Treasuries	..	....	50	....	500
Total	..	....	6,550	....	7,000

### 6.—Home Secretariat (P. W. etc.).

G. 22.—P. W. D.	..	....	4,080	....	4,080
G. 25.—Telegraphs and Telephones Department	..	....	4,500	....	4,500
Total	..	....	8,580	....	8,580

### 7.—Law and Praja Sabha Secretariat.

Law and Praja Sabha Secretariat	..	....	800	....	5,000
8.—Legal Remembrancer and Advocate General (Rs. 22,000 N. R.)	..	....	500	....	22,500
9.—Administration of Justice	..	....	6,000	....	6,000

### 10.—Special Secretariat (Secretary Supplies Department).

G. 9.—General Administration—	Director Supplies	..	....	2,000	....	2,000
Special Secretariat	Controller of Supplies, Jammu..	..	....	....	....	...
Provincial Offices at Rs. 1,000 each		..	....	2,000	....	2,000
Total	..	....	4,000	..	....	4,000



**Title**

Author

Accession No.

Call No.

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## MISCELLANEOUS—(continued).

## G. 30.—REFUNDS.

Expenditure.

Numbers.

2004. 2003.

Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs.	Rs.	Rs.	Rs.
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## A. Revenue Refunds.

(i) Land Revenue (Voted)	..	26,509	77,000	77,000	10,000
(ii) Customs and Excise (Charged) (Rs. 1,10,000 N. R.)	..	3,53,436	2,50,000	3,88,000	2,50,000
(iii) Income Tax	..	37,789	40,000	40,000	40,000
(iv) Miscellaneous	..	57,826	1,00,000	65,000	65,000
Total ..					
		{ Charged	..	3,53,436	2,50,000
		{ Voted	..	1,22,119	2,17,000
				4,75,555	4,67,000
				5,70,000	3,65,000

## B. Stamps.

(i) Revenue Stamps (Rs. 3,000 N. R.)	..	7,450	5,000	5,000	8,000
(ii) Judicial ..	..	3,519	1,950	2,000	1,950
(iii) Discount on Revenue Stamps	..	17,605	5,100	18,000	18,000
(iv) .. .. Judicial ..	..	10,833	10,680	11,000	12,000
Total		..	39,412	22,730	36,000
					39,950

## C. Fines.

(i) Revenue Fines	..	814	770	800	770
(ii) Judicial ..	..	11,826	10,000	10,000	8,000
Total		..	12,640	10,770	10,800
					8,770

## D. Deposits.

(i) Lapsed Deposits	..	11,271	20,000	15,000	15,000
(ii) Lapsed Hundies	..	360	200	200	250
Total		..	11,631	20,200	15,200
					15,250
Rounding		..	....	+240	....
					+30
GRAND TOTAL ..		{ Charged	..	3,53,436	2,50,000
		{ Voted	..	1,85,802	2,71,000
				5,39,238	5,21,000
				6,32,000	4,29,000







# MISCELLANEOUS—(continued).

DEMAND XVII.—G. 31.—MISCELLANEOUS.

Expenditure.

NUMBERS.  
2004. 2003.

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.
A. Post Offices (Charged)	..	219	200	200	300
B. Training outside the State	.. { Charged	....	4,000	....	....
	.. { Voted	96,772	78,400	73,000	1,89,500
C. Contributions	.. { Charged	45,895	55,500	1,7 800	57,500
	.. { Voted	71,46,953	1,53,500	66,48,500	51,53,500
D. Relief Works	..	4,019	5,500	5,500	8,000
E. Subsidies	..	9,959	8,000	8,000	8,000
F. Special Commissions of Enquiries	..	..	400	400	600
G. Miscellaneous	..	....	....	14,00,000	60,00,000
	Rounding	..	+500	-400	-400
Total	.. { Charged	46,114	55,700	1 72,000	67,800
	.. { Voted	72,56,803	2,50,300	81,35,000	1,18,59,200
		73,02,917	3,06,000	83,07,000	1,14,21,000

## A.—POST OFFICES (a)

A 1.—Conveyance of mails	..	219	200	....	220
A 2.—Frontier Posts	..	.....	30	....	30
A 3.—Miscellaneous	..	....	....	....	....
	Rounding	..	-30	....	+50
TOTAL A. (POST OFFICES) (CHARGED)	..	219	200	200	300

## B.—TRAINING OUTSIDE THE STATE.

### B. 1.—Scholarships.

(i) Maharaja Harisingh Foreign Scholarships (Charged) (a)	..	....	4,000	....	4,000
Foreign Scholarships (Subject to sanction) (b)	..	....	....	....	60,000
(ii) Other Scholarships	..	....	30,080	....	38,270
(iii) Study leave allowance (Subject to sanction) (c)	..	....	....	....	25,000
(iv) Temporary 20 per cent. increase (b)	..	....	5,450	....	6,660
Total B. 1	..	59,572	39,530	....	1,33,930

### B. 2.—Contributions, grants-in-aid.

Capitation charges (c)	..	11,400	16,160	....	15,660
------------------------	----	--------	--------	------	--------

### B. 3.—Travelling Allowance.

Travelling allowance (c)	..	500	1,900	....	5,710
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- (a) Under Chief Secretariat (Political).  
 (b) " " " (S. S. Board).  
 (c) " Home "



MISCELLANEOUS—(continued).

DEMAND XVII.—G. 31.—MISCELLANEOUS—(continued).

Expenditure.

NUMBERS.

2004. 2003.

Accounts 2002. Estimates 2003. Revised Estimates 2004. Estimates 2004.

Rs. Rs. Rs. Rs.

B. 4.—Contingencies.

(i) Fees etc. of institutions (a)	..	25,300	24,350	....	37,900		
(ii) Remittance charges (b)	..	....	500	....	300		
		25,300	24,850	.....	38,200		
Rounding	...	....	—40	....	.....		
TOTAL B. (TRAINING OUTSIDE THE STATE)	{	Charged	..	....	4,000	....	4,000
		Voted	..	96,772	78,400	73,000	1,89,500
				96,772	82,400	73,000	1,93,500

C.—CONTRIBUTIONS.

C.—Contributions.

C. 1.—Imperial Council of Agricultural Research of India (11th instalment) (a) and (c) . 5,000 5,000 5,000 5,000

C. 2.—Educational Contributions (Charged) (d)

Contribution to S. D. College, Lahore .. } .... { 12,000 .... 12,000  
Hindu University Benares .. } .... { 12,000 .... 12,000

Total C. 2 .. 24,000 24,000 24,000 24,000

C. 3.—Medical Contributions—

Contribution to Lady Hardings Women's Hospital Delhi (Charged) .. } { 3,500 3,500 3,500  
Contribution to Medical School Amritsar (Charged) (b) (increase of Rs. 2,000 subject to audit) .. } { 2,200 8,480 4,200  
Subscription to Nursing Home Srinagar (b) .. } { 2,000 2,000 2,000

Total C. 3 .. { Charged .. 3,502 5,700 11,980 7,700  
{ Voted .. 2,000 2,000 2,000 2,000  
5,502 7,700 13,980 9,700

C. 4.—Contributions to Municipalities—

(i) Municipalities (c) .. } 1,29,228 1,33,900 1,33,900 1,33,900  
(ii) Town Planning (See details at the end of the grant)(c) (Subject to sanction) .. } 10,150 12,000 12,000 11,900

Total C. 4 .. 1,39,353 1,45,900 1,45,900 1,45,800

C. 5.—Miscellaneous contributions (Charged)— (d)

Rs.

Aid to Indian Academy of Science, Bangalore .. 500  
Contribution to Bharat Dharm Maha Mandal .. 2,400

(a) Contribution to I. C. A. R. of Rs. one lac to be paid in 20 annual instalments of Rs. 5,000 each. First instalment paid in July 1933. Provision subject to audit for eleventh instalment.

b) Home Secretariat. (c) Under Development Secretariat.

(d) All others under Chief Secretariat (Political).



# MISCELLANEOUS—(continued)

## DEMAND XVII.—G. 31.—MISCELLANEOUS—(continued)

### C.—CONTRIBUTIONS—(concluded)

Expenditure.

NUMBERS.

204, 2003.

	Accounts 2002	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
	Rs.	Rs.	Rs.	Rs.
Contribution to Visheshwaranand Vedic Research Institute, Lahore .. 2,000				
Contribution to current Science, Bangalore .. 300				
Contribution to Jama Milla, Delhi .. 3,000				
Contribution to Committee of Ministers .. 1,384	....	16,500	....	16,500
Contribution to Chamber of Princes funds .. 800				
Contribution to International Academy .. 3,000				
Contribution to Finger Print Bureau, Phillaur .. 1,100				
Contribution to Bhandarkar Oriental Research Institute, Poona for 3 years .. 2,000				
Remittance charges .. 50				
Rounding .. —34				
Total .. 16,500				
Total C. 5 ..	12,047	16,500	1,17,800	16,500
C. 6.—Contribution to Dharmarth (Charged) (a) ..	6,346	9,300	13,000	9,300
C. 7.—Aid to Animal Welfare Association (b) ..	600	600	600	600
C. 8.—Contribution to Post-war Development Fund (a) ..	70,00,000	.....	65,00,000	50,00,000
Rounding ..	.....	.....	+20	+100
TOTAL C. (CONTRIBUTIONS) ..				
{ Charged ..	45,895	55,500	1,71,800	57,500
{ Voted ..	71,46,953	1,53,500	66,48,500	51,53,500
GRAND TOTAL ..	71,92,848	2,09,000	68,20,300	52,11,000
D.—RELIEF WORKS.				
Relief to people overwhelmed by public calamities (Rs. 2,500 N. R.) (c) ..	.....	5,000	5,000	7,500
Repatriation charges of destitute Indian Pilgrims ..	.....	500	500	500
TOTAL D. (RELIEF WORKS) ..	4,019	5,500	5,500	8,000
E.—SUBSIDIES.				
Subsidies to Jammu and Kashmir Bank (Subject to sanction) (c) ..	.....	8,000	8,000	8,000
TOTAL E. (SUBSIDIES) ..	.....	8,000	8,000	8,000

(a) Under Chief Secretariat (Finance).

(b) „ Development Secretariat.

(c) „ Revenue „



## MISCELLANEOUS—(continued).

## DEMAND XVII.—G. 31.—MISCELLANEOUS—(continued).

Expenditure

## F.—SPECIAL COMMISSIONS OF ENQUIRIES.

NUMBERS.

2004.	2003.	Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
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Rs	Rs.	Rs.	Rs.
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## F. 1.—REFORMS COMMITTEE.

## F/1. 1.—Pay of Officers.

..	..	Secretary at Rs. 300 p. m.	..	....	....	....	....
----	----	----------------------------	----	------	------	------	------

..	..	Deputy Secretary at Rs. 100	..	....	....	....	....
----	----	-----------------------------	----	------	------	------	------

..	..	Total F. 1	..	814	....	....	....
----	----	------------	----	-----	------	------	------

## F/1. 2.—Pay of Establishment.

..	..	Clerks at Rs. 50 each	..	....	....	....	....
----	----	-----------------------	----	------	------	------	------

..	..	Reporters at Rs. 200 each	..	....	....	....	....
----	----	---------------------------	----	------	------	------	------

..	..	Stenographer (part-time)	..	....	....	....	....
----	----	--------------------------	----	------	------	------	------

..	..	Typists at Rs. 30 p. m. each	..	....	....	....	....
----	----	------------------------------	----	------	------	------	------

..	..	Clerks (part time) at Rs. 25 p. m. each	..	....	....	....	....
----	----	---	----	------	------	------	------

..	..	Peons at Rs. 12+2+3 p. m. each	..	....	....	....	....
----	----	--------------------------------	----	------	------	------	------

..	..	Total F/1. 2	..	1,388	....	....	....
----	----	--------------	----	-------	------	------	------

..	..	Dearness allowance	..	12	....	....	....
----	----	--------------------	----	----	------	------	------

## F/1. 3.—Travelling Allowance.

..	..	Other T. A.	..	839	....	....	....
----	----	-------------	----	-----	------	------	------

## F/1. 4.—Contingencies.

..	..	(i) Witness expenses	..	300	....	....	....
----	----	----------------------	----	-----	------	------	------

..	..	(ii) Postage and Telegrams	..	....	....	....	....
----	----	----------------------------	----	------	------	------	------

..	..	(iii) Other contingencies	..	75	....	....	....
----	----	---------------------------	----	----	------	------	------

..	..	Total F/1. 4	..	225	....	....	....
----	----	--------------	----	-----	------	------	------

..	..	Total F. 1 (Reforms Committee)	..	3,278	....	....	....
----	----	--------------------------------	----	-------	------	------	------

## F. 2.—PLANNED BUDGET COMMITTEE. \*

## F/2. 1.—Pay of Establishment.

## (i) PAY—

..	1	Examiner at Rs. 75-5-100	} 2 typists for 6 months (Subject to sanction.)	} ..	2,392	400	..	550
1	1	Clerk at Rs. 30-3-75						
1	1	Clerk at Rs. 25-2-55						
1	1	Peon at Rs. 12+2 p. m.						

..	..	Dearness allowance	..	491	....	400	....
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## F/2. 2.—Travelling Allowance.

..	..	Travelling allowance	..	116	....	....	....
----	----	----------------------	----	-----	------	------	------

## F/2. 3.—Contingencies.

..	..	Contingencies	..	....	....	....	50
----	----	---------------	----	------	------	------	----



MISCELLANEOUS—(continued).

DEMAND XVII.—G. 31.—MISCELLANEOUS—(concluded).

F.—SPECIAL COMMISSIONS OF ENQUIRIES—(concluded).

Expenditure.

NUMBERS.			Accounts	Estimates	Revised	Estimates
			2002.	2003.	2003.	2004.
			Rs.	Rs.	Rs.	Rs.
F. 3.—PROHIBITION COMMITTEE.						
F/3. 1.—Pay of Establishment.						
.. ..	Clerk at Rs. 50 p. m.	.. ..	....	..	....	....
.. ..	Peon at Rs. 12+2 p. m.	.. ..	....	...	....	....
.. ..	Total	.. ..	2,762	....	....	....
.. ..	Dearness allowance	.. ..	....	....	....	....
.. ..	Total F/3. 1	.. ..	....	....	....	....
F/3. 2.—Travelling Allowance.						
.. ..	Travelling allowance	.. ..	20	....	....	....
F/3. 3.—Contingencies.						
.. ..	Contingencies	.. ..	....	....	....	....
.. ..	Total F. 3	.. ..	2,782	....	....	....
.. ..	Grand Total F. (Special Commissions of Enquiries)	.. ..	9,059	400	400	600
G.—MISCELLANEOUS.						
.. ..	G/I. 1.—Premia paid on purchase of Securities	.. ..	....	....	12,00,000	....
.. ..	G/I. 2.—Unforeseen expenditure	.. ..	....	....	2,00,000	60,00,000
.. ..	Total	.. ..	....	....	14,00,000	*60,00,000

\*Under Chief Secretariat (Finance).



## DETAILS OF THE HEAD CONTRIBUTION TO MUNICIPALITIES FOR TOWN PLANNING.

1.—Pay of Officer.		2003. Rs.	2004. Rs.
Charge allowance to Town Planner at Rs. 50 p. m.	..	600	600
2.—Pay of Temporary Establishment.			
(i) PAY—			
1 Stenographer and Head clerk (50-5-75)	..	803	863
1 Clerk at Rs. 25-2-55	..	371	395
1 Sub-overseer at Rs. 50-5-75	..	900	900
1 Draftsman at Rs. 30-3-75	..	504	540
4 Menials (2 peons and 2 Khalasis) at Rs. 12 p. m.	..	624	624
Temporary move allowance	..	280	360
Total	..	3,480	3,680
(ii) Dearness allowance	..	570	....
Total (2)	..	4,050	3,680
3.—Travelling Allowance.			
Fixed T. A. (Car allowance)	..	570	570
Other T. A.	..	1,800	2,000
Total (3)	..	2,370	2,570
4.—Supplies and Services.			
Survey grant	..	3,000	3,000
Tools and Plant	..	100	100
Total	..	3,100	3,100
5.—Contingencies.			
(i) Postage and Telegrams	..	100	150
(ii) Other contingencies	..	1,750	1,780
Total	..	1,850	1,930
Total (5)	..	11,970	11,880
Rounding	..	+30	+20
GRAND TOTAL	..	12,000	11,900



## G. 31.—MISCELLANEOUS.

*List of Scholarships.*

Name of the scholarship.	Stipend.	Fees.	Contribution.	T. A.
	Rs.	Rs.	Rs.	Rs.
8 Post-graduate scholarships at Rs. 40 p. m. each ..	3,840	....	....	100
1 " " at Rs. 40 p. m. (N. R.) ..	40	....	....	10
5 M. B., B. S. scholarships at Rs. 50 p. m. each ..	3,000	....	3,000	60
4 Sub-Assistant Surgeon class scholarships at Women's Christian Medical College, Ludhiana at Rs. 40 p. m. each ..	2,160	600	2,000	....
5 scholarships for S. A. Surgeon class at Rs. 30 p. m. each at Glancy Medical Collage ..	2,748	1,200	....	....
6 Veterinary scholarships at Lahore at Rs. 40 p. m. each ..	2,560	1,200	6,000	100
3 " " at Madras " 40 " " ..	960	883	....	....
2 " " at Bombay " 40 " " ..	960	964	....	....
2 Scholarships for training in Electrical Engineering at Rs. 60 p. m. each ..	720	280	....	50
3 Overseer class Scholarships at Rs. 50 p. m. each ..	1,350	800	1,056	90
2 Superior Forest Service Course (Subject to sanction) ..	600	10,500	....	....
1 Superior Forest Service Course (1946-48) ..	....	1,750	....	....
3 Ranger Course stipendiaries (1946-48 session) ..	....	2,250	....	150
7 " " " (1947-49) at Rs. 50 p. m. (Subject to sanction) ..	8,400	15,750	....	4,650
4 New scholarships for training in overseer class (Subject to sanction) ..	5,000	....	....	....
9 scholarships for training in Agriculture at the Khalsa College Amritsar at Rs. 40 p. m. each ..	4,320	1,300	3,600	....
4 new scholarships for Unani and Ayurvedic at Rs. 30 p. m. each ..	1,440	120	....	150
2 Scholarships for training in woldars course at Rs. 50 per week for 6 weeks ..	180	300	....	345
20 per cent. temporary increase ..	6,657	....	....	....
Total ..	44,935	37,902	15,656	5,705



Title \_\_\_\_\_

Author \_\_\_\_\_

**Accession No.**

Call No. 8 [REDACTED]

[illegible]



## CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.

*Expenditure.*

Serial No.	Name of work.	Actuals	Estimates	Revised	Estimates
		2002.	2003.	Estimates	2004.
		Rs.	Rs.	Rs.	Rs.
<b>Demand XIV.</b>					
AA. IRRIGATION.					
1	Extension of Martand Canal (extension of distributary No. 1) ...	.....	.....	.....	.....
2	Construction of Doyan Khul at Bunji. ....	.....	5,000	.....	.....
3	Desilting Ranbir Canal and distributaries ....	.....	.....	.....	.....
4	Construction of proposed escape gate at R. D. 18600 Dadi Canal ...	.....	.....	.....	.....
5	Construction of a Kuhl from Bringi Nallah ...	.....	.....	.....	.....
6	Making pucca Surband at the Head of Zamindari Khul Nandi Canal ...	.....	.....	.....	.....
7	Construction of Sumbal Canal ...	.....	.....	.....	.....
8	Construction of Doyan Kuhl ...	.....	.....	.....	2,900
9	Construction of East Kashmir Valley Irrigation and Power Project ...	.....	.....	.....	10,87,000
10	Tools and plant at 1 per cent ..	.....	50	.....	10,100
11	Establishment charges at 17 per cent. ....	.....	850	.....	1,85,300
	Rounding ...	.....	+100	.....	—300
	Total AA. Irrigation ...	84,235	6,000	6,000	12,85,000
<b>Demand X.</b>					
BB. SERICULTURE.					
<i>Kashmir.</i>					
1	Loose tools, furniture, etc. ...	.....	.....	.....	5,000
2	Digging of Kuhl for Lasdeno Nursery ..	.....	.....	.....	1,800
<i>Jammu.</i>					
3	Loose Tools ...	.....	.....	.....	1,000
4	Furniture and Fittings, Electric fittings ....	.....	.....	.....	2,000
	Total ...	.....	.....	.....	9,800
	Rounding ...	.....	.....	.....	+200
	Total BB. Sericulture ...	83,102	.....	.....	10,000



## CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.—(continued).

**Expenditure.**

Serial No.	Name of work.	Actuals 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
<b>Demand XIII.</b>					
<b>CC. ELECTRIC DEPARTMENT.</b>					
1	Purchasing and installing Watt hour meters ...	.....	20,000	.....	10,000
2	Improvements to local circuits in Jammu and Kashmir ...	.....	10,000	.....	.....
3	Extensions for revenue earning works ...	.....	25,000	.....	.....
4	Purchasing and putting up double springing tension insulators on the E. H. T. line from Mohora to Srinagar ...	.....	.....	.....	4,700
5	Thickening of 30000 Volt H. T. main feeders from Jammu Power House to Parade, Panchwakter, Mandi and Roulki H. T. lines ..	.....	.....	.....	20,100
6	Chief Engineer's reserve for unforeseen works such as extension, etc. ...	.....	.....	.....	10,000
7	Sindh Valley Hydro-Electric Scheme in Kashmir .....	.....	.....	.....	10,00,000
8	Thickening of existing conductors of 2300 V. 3. phase line from Redapora to Hazrat Bal and other L. T. and H. T. lines in Srinagar ..	.....	.....	.....	15,000
9	Thickening conductors of H. T. and L. T. lines in Gulmarg ..	.....	.....	.....	1,500
10	Installation of 3rd boiler and 2nd Turbo Alternator set at Miran Sahib. ....	.....	.....	.....	5,000
11	Purchasing and installing one 500 K. V. A. Transformer and Kanel for Miran Sahib ...	.....	.....	.....	16,000
12	Purchasing and installing 2-750 K. V. A Transformers for Miran Sahib Power House ...	.....	.....	.....	35,000
13	Extension of lines (distribution and transmission to factories) at Miran Sahib ...	.....	.....	.....	25,000
14	To meet liabilities etc. of Miran Sahib Power House project works ...	.....	.....	.....	20,000
15	Purchasing and installing of one new Magneto telephone exchange board in main sub-station at Baramulla ...	.....	1,100	.....	.....
16	Purchasing special tools viz., line-men's leather belts climbers etc. etc. for transmission lines from Mohora to Srinagar				



## CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.—(continued).

*Expenditure.*

Serial No.	Name of work.	Revised			
		Actuals 2002.	Estimates 2003.	Estimates 2003.	Estimates 2004.
17	Purchasing switches and fuses suitable for 30000 volt lines Sangrama and Narwara ...	.....	1 700	.....	.....
18	Purchasing 4 sets of thyrites 30000 volts lighting arrestors for main receiving stations at Baramulla, Srinagar etc. etc. ...	.....	7,600	.....	.....
19	Thickening copper conductors on Pattan, Tangmarg E. H. T. line ...	.....	9,000	.....	3,400
20	Purchasing spare coils for E. H. T. Transformer of main sub-station Baramulla ...	.....	4,000	.....	.....
21	Purchase of one 350 K. W. Generator for Jammu Power House ...	.....	45,000	.....	89,000
22	Erecting E. H. T. lines and two Sub-Stations in Jammu Cantonment area. ....	.....	22,000	.....	.....
23	Fire fighting equipment for Miran Sahib Power House ...	.....	5,000	.....	.....
24	Trolley line and Trolley Gauge for Miran Sahib Power House ...	.....	5,000	.....	.....
25	Workshop machinery and tools for Miran Sahib Power House ...	.....	3,100	.....	2,500
26	Improvements to flume line and construction of a small reservoir at the top of pipe line at Muzaffarabad ...	.....	20,000	.....	20,000
27	Hydro-Electric Station and distribution system for supply of power to Pahalgam ...	.....	75,000	.....	50,000
28	Putting up new Transformer Station at Gogji Bagh ...	} .....	20,000	.....	.....
29	Putting up new Transformer Station at Buchhwara Chinarbagh ...				
30	Putting up new Transformer Station at Barzalla ...				
31	Tools and Plant etc. for meter testing work in Srinagar ...	.....	.....	.....	600
32	Purchasing and installing steam plant at Miran Sahib and putting up transmission line between Jammu and Miran Sahib ...	.....	1,50,000	.....	.....
33	Tools and Plant ordinary at 1 per cent. on above with the exception of items 14 and 25 above ...	.....	2,840	.....	13,100



## CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.—(continued).

## Expenditure.

Serial No	Name of work.	Actuals 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
34	Establishment charges Rs. 9,500 on account of Miran Sahib Sub-Division and Rs. 29,200 on 10 per cent. basis except on items 7, 14, 25 and 33 above	.....	42,400	.....	38,700
	Rounding ...	.....	—490	.....	+400
	Total CC. Electric ...	5,65,580	4,79,000	4,36,000	13,80,000

## Demand XIII.

## DD. TELEGRAPHS AND TELEPHONES.

1	Extension of private telephone connections ...	.....	6,000	.....	5,000
2	Running of Copper trunk circuit between Srinagar and Gulmarg instead of the existing G. I. Wire line ...	.....	17,000	.....	.....
3	Laying around 40 pairs dry core underground cable in Jammu ...	.....	20,000	.....	.....
4	Laying about $\frac{1}{2}$ mile underground cable in Srinagar ...	.....	6,000	.....	.....
5	Purchasing and installing 140 Nos. Telephone instruments required in connection with installation of 100 line Manual Board and replacement of old unserviceable ones ...	.....	16,000	.....	.....
6	Opening of a seasonal State Telegraph office at Nagin Bagh ...	.....	4,445	.....	.....
7	Purchasing and installation of 4th position telephone Switch Board in the present Srinagar Central Battery Telephone Exchange ...	.....	13,900	.....	.....
8	Providing extra connecting links in the Automatic Telephone Exchange in Jammu ...	.....	.....	.....	25,190
9	Purchasing of testing equipment for Srinagar ...	.....	.....	.....	1,260
10	Three miles 42 pair dry core paper insulated bed sheathed armoured underground Telephone cable fit to be laid direct in the ground at Jammu ...	.....	.....	.....	36,630
11	Construction of a Telegraph line from Nowshera to Bhimber and opening and maintaining a Telegraph office at Bhimber [Rs. 39,649 (N. R.) and Rs. 1,797 (R.)]	.....	.....	.....	.....



## CAPITAL EXPENDITURE NOT CHARGED TO REVENUE—(concluded).

Expenditure.

Serial No.	Name of work.	Revised			
		Actuals 2002.	Estimates 2003.	Estimates 2003.	Estimates 2004.
12	Construction of a Telegraph line from Kathua to Basohli <i>via</i> Basantpura and opening and maintaining a Tele- graph office at Basohli [Rs. 45,431 (N. R.) and Rs. 1,737 (R.)] ...	.....	.....	.....	47,168
13	Opening and maintaining a Telegraph office at Pulwama (Kashmir) ...	.....	.....	.....	10,000
	Rounding ...	.....	—345	.....	+306
Total DD. Telegraphs and Telephones.		64,688	83,000	75,000	1,67,000

**Demand III.****EE. FORESTS.**

New Projects	...	18,279	.....	.....	56,000
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## WORKS NOT CHARGED TO REVENUE FOR 2004.

Expenditure.		Name of work.	Probable				
Departmental Heads.			Amount of Outlay upto sanctioned estimates.	end of pre-vious year.	for 2003.	at the end of 2003.	Alotment for the year 2004.
Main Head.	Sub-Head.		Rs.	Rs.	Rs.	Rs.	Rs.
FF. ROADS AND BUILDINGS.							
Demand XIV.							
WORKS IN PROGRESS.							
Civil	.. Buildings	.. Construction of quarters for Officers and Clerks at Hehari, Jammu	(a 2,40,000 ) (b 2,70,000 )	2,42,249	....	....	28,000
"	.. Roads	.. Realignment of Wanpoh-Kulgam Road	c 44,015	23,919	....	....	10,000
"	.. Water works	.. Improvement to Water Supply, Darnagar (extension and new connections)	7,25,000	3,44,200	10,000	10,000	10,000
"	..	.. Construction of Tube Well Reservoir and distribution system at Jammu	b 2,55,000	34,892	1,00,000	1,00,000	69,620
Total Water Works			....	....	....	....	79,620
NEW WORKS.							
"	.. Roads	.. Construction of Road from Bhimber to Nowshera	....	....	....	....	1,00,000
"	..	.. Realignment of Bhimber Road Mile 52 to 58	....	....	....	....	70,000
"	..	.. Construction of Doda-Kishtwar Road	....	....	....	....	50,000
"	..	.. Construction of fair weather Road from Saran to Chikar	..	....	....	....	75,000
"	..	.. Muzaffarabad-Teetwal Road	....	....	....	....	50,000
Total Roads			....	....	....	....	3,45,000
"	.. Bridges	.. Re-construction of Ramban bridge	....	....	....	....	3,50,000
Total Works			....	....	....	....	8,12,600
Tools and Plant at 1 per cent.			....	....	....	....	8,100
Rounding			....	....	....	....	+300
Total FF. Roads and Buildings			....	....	....	....	8,21,000

## ABSTRACT OF FF. ROADS AND BUILDINGS.

		Accounts 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
FF. Roads and Buildings		{ Charged .. 3,27,834 Voted .. 9,59,759 }	8,80,000	7,00,000	8,21,000

- (a) Under revision.  
(b) Approximately.  
(c) Pre-war basis.



## WORKS NOT CHARGED TO REVENUE FOR 2004—(concluded).

Expenditure.

Departmental Heads.		Name of work.	Revised			
Main Head.	Sub-Head.		Accounts 2002.	Estimates 2003.	Estimates 2003.	Estimates 2004.
			Rs.	Rs.	Rs.	Rs.
GG. RAILWAYS.						
		Jammu-Suchetgarh Railway (Survey)	..	....	....	....
		Demand XVII.				
HH. TOURIST INDUSTRY.						
		Tourisme ..	..	54,340	90,000	75,000
		Demand X.				
		II. Rosin and Turpentine Factory	..	....	....	30,000
		Demand X.				
JJ. DRUG INDUSTRY.						
		Buildings	}	..	2,415	....
		Machinerp				
		Demand X.				
		KK. Kashmir Willows ..	..	....	....	28,000
		Demand X.				
		LL. Rajbagh Silk Weaving Works	..	....	5,15,000	1,25,000
						5,25,000
		Total	{ Charged		.. 3,27,834	} 19,81,000 14,17,000 48,77,000
			{ Voted		.. 18,32,398	
					21,60,232	



Title

Author

Accession No.

Call No.

8

BORROWER'S  
NO.

ISSUE  
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BORROWER'S  
NO.

ISSUE  
DATE



*Statement of Extra Grants for S. 2003.*

Item No.	Major and Minor Head to be supplemented by extra grant.	Amount of Extra grant.	Brief particulars.
		Rs.	
1	G. 1.—Land Revenue—Kashmir Valley Food Control.	43,000	To meet incidental and other charges incurred by the Panchayat Department on State collections during S. 1999 and 2000.
2	G. 3.—Forest—A. Conservancy ..	28,000	To meet expenditure under A. Conservancy and Works
3	G. 4.—Income Tax and Stamps— (i) Pay of Officers .. (ii) „ Establishment .. (iii) T. A. .. (iv) Contingencies ..	2,450 5,560 1,200 2,400	To meet expenditure in consequence of the reorganisation of the Department in the middle of the current year.
		11,610	
4	G. 11.—Jails—Supplies and Services.	30,000	To meet cost of 1,600 Kam-bals purchased for political convicts.
4	G. 12.—Police—Executive Police Force and Supplies and Services.	30,000	To supplement the existing grant for clothing and equipment which has proved insufficient.
5	G. 13.—Political ..	27,000	For political disturbance conduct of the trial of sedition case before Sessions Judge, Kashmir.
7	„ „ ..	65,000	For political disturbance in Kashmir, May 1946.
8	G. 16.—Medical—Civil Hospitals, Dispensaries and Leper Asylum.	2,10,000	To supplement the existing grants under supplies and services.
9	G. 29.—Stationery and Printing..	23,000	Purchase of Mono Caster for the Ranbir Government Press, Jammu.
10	G. 30.—Refunds—Revenue Refunds (Customs).	1,38,000	To supplement the existing grant which has proved inadequate owing to revival of trade with Central Asia. Refunds are made against deposits of Traders on import to the extent by deposit money.
11	G. 31.—Miscellaneous—Miscellaneous Contributions.	1,00,000	Contribution to the Chamber of Princes.
12	G. 31.—Miscellaneous—Miscellaneous Contributions.	000	To meet the cost of Sanj articles for the Samadhi of Rambagh of His Highness.



## APPENDIX A.—(concluded).

Item No.	Major and Minor Head to be supplemented by extra grant.	Amount of Extra grant.	Brief particulars.
		Rs.	
13	G. 31.—Miscellaneous—Miscellaneous Contributions.	£ 100 1,330 approximately	Donation to the East India Association London towards the publication of analytical subject index of the proceedings of the Association from 1866 onward.
14	G. 31.—Miscellaneous—Contribution to Medical College Amritsar.	6,280	To supplement the existing grant to which contribution for S. 2002 was also debited
15	G. 31.—Miscellaneous—Miscellaneous Contribution to Post War Development Fund.	65,00,000	For contribution to Post War Development Fund.
16	G. 31.—Miscellaneous—Miscellaneous.	2,00,000	For unforeseen expenditure.
17	G. 31.—Miscellaneous—Miscellaneous.	12,00,000	To meet expenditure incurred on purchase of securities.
	Total ...	<u>86,17,000</u>	
	Debt Head Advances—Loan to K. V. F. C. Department.	1,10,614	Extra grant sanctioned under Debt Head Advances, Loans to the K. V. F. C. Department for payment of cost of maize, maize in cob realised by the Revenue Officers in excess of sanctioned quota.



# APPENDIX B.

Statement showing works in the Public Works Department charged to Revenue.

Serial No.	Departmental Head.		Name of work.	Estimates 2004.
	Main-Head.	Sub-Head.		
WORKS IN PROGRESS.				Rs.
1	Civil Buildings.		Construction of Dak Runners Hut at Burzil ..	2,786
2	"	"	Rebuilding out-houses and line staff quarters of Telegraph Office, Leh ..	2,651
3	"	"	Construction of Rest House at Sonamarg ..	3,422
4	"	"	" Telegraph office at Machoi ..	4,000
5	"	"	Reconstruction of burnt portion of Rajgarh Palace used as offices ..	20,865
			Total Buildings ..	33,724
6	"	Roads.	Tarring 1st coat in mile 69-77 J. V. Road ..	7,000
7	"	"	Improvement to Kulgam-Shopian Road ..	10,000
NEW WORKS.				
8	"	"	Construction of Road from Rajouri to Thanna ..	20,000
9	"	"	" " " Shopian to Dubjan..	20,000
10	"	"	" Rajouri-Budhal Road ..	42,000
11	"	"	" Sadhoti-Pauni Road ..	25,000
12	"	"	Beautification of Jammu and Srinagar cities ..	20,000
13	"	"	Fair weather Motor Road from Sonamarg to Baltal ..	8,000
14	"	"	Road from Main Hospital to B. C. Road mile 202 ..	8,000
15	"	"	Animal track from Silk Factory Gate to left bank of Canal behind Drug Laboratory ..	7,000
16	"	"	Realignment of Chasmashahi Road ..	40,000
			Total Roads ..	2,07,000
WORKS IN PROGRESS.				
17	"	Bridges.	Construction of a Bridge at Sumbal mile 35 Gandarbal Road ..	5,000
18	"	"	Construction of 2-16' Span Bridge over Super passage in mile 15 below Pahalgam Road ..	4,000
			Total Bridges ..	9,000
19	"	Water works.	Purchase of a complete set of Piston Rings and Bearings for Diesel Engine, Jammu ..	10,000.
20	"	"	Purchase of a low lift pumping Sets and	



## APPENDIX B.—(concluded).

Serial No.	Departmental Head.		Name of work.	Estimates 2004.
	Main-Head	Sub-Head		
				Rs.
21	Civil	Water works.	Installation of one additional 50 H. P. Electric Motor pumping set for crude water supply Jammu Water Works ..	4,300
			Total Water Works ..	26,300
22	„	Surveys	Surveys ..	20,000
			WORKS IN PROGRESS.	
23	„	Misce-llaneous.	Dasilting Sear and purchase of Motors and Pumps for well at Chattabal ..	10,000
			Total Miscellaneous ..	10,000
			Total P.W .D. Works	3,06,000



## APPENDIX C.

*List of Aided Schools of Kashmir Province showing grants sanctioned for each during the current year 2003.*

Serial No.	Name of the School.	Grant-in-aid for S. 2003.
		Rs.
<i>High schools.</i>		
1	Islamia High, Anantnag	3,593/8
2	St. Joseph High School, Baramulla	8,088
3	Hanfia High, Anantnag	5,296
4	Imamia High, Zadibal	2,234
5	Standard Public, Maharajgunj	4,679
6	Vishva Bharti, Srinagar	....
7	National High, Shopian	3,560
8	D. A. V. High, Maharajgunj	3,314
9	C. M. S. Hadow Memorial	9,581
10	D. A. V. High, Srinagar	5,826
11	Islamia High, Srinagar	....
12	Hindu High, Srinagar	7,258
13	S. H. National High, Srinagar	13,488
14	" " " Baramulla	8,778
15	Khalsa High, Srinagar (New Era)	4,638
16	C. M. S. High, Srinagar	9,107
17	Hamdania High, Srinagar	3,946
18	C. M. High, Anantnag	8,811
Total		1,01,837/8
<i>Middle Schools.</i>		
19	Unity Middle, Badgam	1,324
20	Khalsa Middle, Shogpora	1,016
21	Islamia Middle, Sopore	2,546
22	Khalsa Middle, Starna	874
23	Islamia Middle, Drugjan	....
24	C. M. S. Middle, Nawakadal	....
25	Shalmar Middle School	1,198
26	D. A. V. Middle, Rainawari	2,631
27	Islamia Middle School, Qalamchakla	1,351
28	Gilani Middle, Sonawar	896
29	Dehat Sudar, Sagam	1,131/4
30	Islamia Middle, Amirakadal	1,557
31	Mazhar-ul-Haq, Beroch	....
32	C. M. S. Middle, Rainawari	2,790/8
33	Islamia Middle, Baramulla	....
Total		....



APPENDIX C.—(continued).

Serial No.	Name of the School.	Grant-in-aid for S. 2003.
	<i>Primary schools.</i>	Rs.
34	Islamia Primary, Kandaha	....
35	National Primary, Baramulla	617
36	National Primary, Beemyar	....
37	National Primary, Booniyar	132
38	Primary School, Sheri	110
39	Islamia Primary, Burzwashani	....
40	„ „ Pazipura	90
41	Primary School, Mallapora	....
42	H. National Primary, Biyawa	153
43	Primary School, Larridore	....
44	Primary School, Barzala	....
45	Primary School, Sugam	144
46	Tikin Batapora Primary School	78
47	Narabal Primary School	115
48	Primary School, Ginjal	126
49	„ „ Paniwa	104
50	„ „ Pohru	....
51	Islamia Primary, Nowshera	....
52	„ „ Vatlar	152
53	„ „ Fatehkadal	564
54	„ „ Bulbul Lanker	329
55	„ „ Rainawari	441
56	„ „ Safa Kadal	453
57	„ „ Badroo Kulgam	....
58	Akhwat-ul-Islam, Tarabal	118
59	Mufid-am, Nawabazar	....
60	National Primary, Nowgam	345
61	Hamdard Primary, Guzarbal	297
62	Aided Primary School, Natipora	564
63	C. M. S. Primary School, Haba Kadal	1,027
64	Primary School, Sonaph	264
65	Primary School, Gundi Nowgam	....
66	Islamia Primary School, Kohlina	....
67	St. Joseph Branch School, Khawaja Bag	218
68	Islamia Primary School, Bagwanpore	....
69	Hanfia Primary School, Khanabal	284
70	„ „ „ Kaimooh	170



## APPENDIX C. -- (continued).

Serial No.	Name of the School.	Grant-in-aid. for S. 2003.	Rs.
71	Hanfia Primary School, Krari	..	372
72	" " " Sarnal	..	259
73	" " " Kamar	..	....
74	" " " Glosa	..	....
75	Islamia Primary School, Hiri	..	....
76	Primary School, Vanapora	..	249
77	Primary School, Lukhtipora	..	72
78	Mission Primary School, Yarbug	..	Taken over by Government.
79	" " " Hadipora	..	Taken over by Government.
80	" " " Kukrosa	..	---
81	" " " Lokipora	..	Under correspon- dence.
82	Islamia Primary School, Ahmedpore	..	....
83	Primary School, Sheripore	..	117
84	" " Takia Bahramshah	..	Grant stopped.
85	" " Mira Gund	..	256
86	Mission School, Chagama	..	....
87	Hindi Primary School, Purshyar	..	....
88	Islamia Primary School, Kawusa	..	96
89	" " " Krushen	..	....
90	Islamia Primary, Chachorgoma	.. } Defunct.	
91	Imamia Primary, Chachotyogma		
92	Imamia Primary, Leh and Kharmang	..	....
93	Chandpora Primary School	..	....
94	Primary School, Galosra	..	177
95	Islamia Primary School (Tikan Batapora)	..	78
96	" " " Khumbaryal	..	222
97	" " " Garainkhurd	..	....
Total		..	7,716
<i>Colleges.</i>			
1	Oriental College, Srinagar	..	....
2	St. Joseph College, Baramulla	..	....
3	D. A. V. " Srinagar	..	....
4	Hindu " "	..	....



APPENDIX C.--(continued).

Statement of Grants-in-aid to High, Middle and Primary Schools  
of the Jammu Province.

Serial No.	Name of the School.	Grant-in-aid for S. 2003.
<i>High Schools.</i>		Rs.
1	Model Academy, Jammu	.. .. .
2	Vishwa Bharti Institute, Jammu	.. .. .
3	Akbar Islamia High School, Jammu	13,420/8
4	S. D. Sabha High School, Jammu	5,274
5	D. A. V. High School, Jammu	Total .. .. .
		18,694/8
<i>Middle Schools.</i>		
6	Khalsa Lower Middle School, Jammu	.. .. .
7	Islamia School, Kishtwar	.. .. .
8	National Middle School, Jammu	.. .. .
9	Church of Scotland Mission Middle School, Jammu	.. .. .
10	Khalsa Middle School, Alibeg	.. .. .
11	Sh. Karan School, Jammu	.. (Grant suspended).
		Total .. .. .
<i>Primary Schools.</i>		
12	Abbowalas	.. Under correspondence.
13	Ramchand Vedic Pathshala, Akhnoor	.. .. .
14	Sharma School, Samba	.. .. .
15	Islamia School, Kathua	234
16	S. D. Primary School, Mirpur	.. .. .
17	Khalsa School, Nawan Chak	433
18	Primary School, Batehra (Jammu)	153
19	Primary School, Hill Ghala	.. .. .
20	Tiryath	.. .. .
21	Primary School, Bathera (Rajouri)	.. .. .
22	S. D. Primary School, Rajouri	207
		Total .. .. .
		1,027
GRAND TOTAL EXCLUDING COLLEGES		1,58,609/12

List of Grant-in-aid Schools showing sanctioned grant for the  
current year.

Serial No.	Name of the School.	Grant sanctioned for S. 2003.
1	Girls Primary School, Rajouri	Rs. 510
2	C. M. S. High School, Srinagar	7,402
3	Vidyarthi Mahila Oriental College, Dhanthali Jammu	.. Amount not yet sanctioned.
4	Gurmut Kanya Main Pathshala, Jammu	3,511



## APPENDIX C.—(concluded).

Serial No.	Name of the School.	Grant sanctioned for S. 2003.	
			Rs.
5	Devki Arya Putri Pathshala Hazuribagh, Srinagar	..	5,185
6	Seva Sadhan School, Srinagar	..	2,500
7	S. D. Kanya Pathshala, Kotli	..	Sanction awaited.
8	Arya Kanya Pathshala, Habba Kadal, Srinagar	..	1,239
9	Pratap G. P. School, Ghankhan, Srinagar	..	338
10	S. D. Kanya Vidala, Jammu (Furniture)	..	117
11	Vasanta Girls High School, Srinagar	..	6,756
12	Gurmat Kanya Pathshala Branch, Jammu	..	405
13	Girls Primary School, Garhi (Muzaffarabad)	..	138
14	Arya Kanya Pathshala, Mirpur	..	Sanction awaited.
15	Girls Primary School, Garhbazar, Srinagar	..	282
16	Muslim Girls Industrial School, Jammu	..	4,628
17	Mahilla Maha Vidya Tankipura, Srinagar	..	Amount not yet sanctioned.
18	Zenana Islamia Girls Primary School, Mohalla Ustad, Jammu	..	....
19	Islamia Girls Primary School, Doulatabad, Srinagar	..	300
20	S. D. Kanya Vidyala Jolahka Mohalla	..	....
21	Muslim G. H. Kralkhud Srinagar	..	Sanction awaited.
22	Drabvar G. M. S., Srinagar	..	"
23	S. D. Kanya Pathshala, Srinagar	..	496
24	S. D. Kanya Pathshala, Mirpur	..	Sanction awaited.
25	Islamia G. P. School, Shamswari	..	"
26	Gurmat K. P. Mirpur	..	785
27	Parmeshwari Devi G. P. S. Rainawari	..	802
28	G. P. S. Shitalnath, Srinagar	..	750
29	Maitrya Girls Primary School, Srinagar	..	1,011
30	Arya Kanya Pathshala, Jammu (Gurmat)	..	Sanction awaited.
31	Budhist G. P. School, Leh	..	"
32	D. A. P. Pathshala Bhushan class	..	"
33	Arya Kanya Vidala Branch, Rehari	..	"
34	Arya Kanya Vidala, Purani Mandi, Jammu	..	"
35	Mohamdan G. P. School, Tankipura	..	"
36	Mohd. Middle School, Khajabazar	..	"
37	A. K. P. Kotli	..	"
38	Islamia G. P. School, Leh	..	"
39	Gurgari Mohalla, Srinagar	..	"
40	Gurmat Kanya Pathshala (Furniture etc.)	..	"
41	Harijan Kanya Pathshala, Paharian	..	"



## APPENDIX D.

## G. 13—POLITICAL—SUBSIDIES.

District or Province.	Detailed Head.	Particulars of charge or kind of expenditure.		2004.	
				No.	Amount.
		Subsidies.			
Gilgit.	Chitral Subsidies.	H. H. Mehtar of Chitral	...	1	(a) 8,000
		Widow of Mehtar Joo Padshah	...	1	†360
		Family of late Mehtar Joo Makdus Aman (b) 3 sons (Shah Jahan at Rs. 10 p. m., Mir Alam at Rs. 10 p. m. and Shah Alam at Rs. 10 p. m.) (c) Widow and daughter combined at Rs. 10 p. m.	...	5	480
		Total	...	7	8,840
Gilgit.	Subsidies.	Governor of Yasin	...	1	1,600
		Mir of Nagar	...	1	2,500
		Mir of Hunza	...	1	2,400
		Governor of Panyal	...	1	1,600
		„ „ Koh and Ghizar	...	1	1,600
		K. S. Raja Mir Baz Khan	...	1	15
		Mehtar Jan Sultan Wali Khan son of the late Mehtar Jan Gauhar Aman	...	1	180
		Bahadur Aman Shah of Kuch Deh*	...	1	96
		M. J. Shahza a Mohammed Yusuf of Somal	...	1	84
		Widow of Shahid-ul-Ajam	...	1	180
		Wazir Mohammed Akbar Khan of Gupis (Koh-Ghizar)	...	1	240
		Charvello Mohammed Nazim of Chishi	...	1	120
		Attaliq Gufran of Yasin	...	1	120
		Hakim Laghal Shah of Pingal in Ghizar	...	1	360
		Raja Mohammed Akbar Khan Jagirdar of Panyal	...	1	300
		Wazir Jauhar Ali of Panyal	...	1	120
		Wazir Mohammed Khan of Astore	...	1	600
		Raja Hasan Khan of Astore	...	1	480
		Bhootas allowance	...	20	1,271
		Bakhtawar Shah	...	1	300
		Haidar Khan of Gilgit*	...	1	270
		Raja Jafar Khan of Gilgit	...	1	274
		Raja Chilis Khan of Somal	...	1	(d) 292
				Total	...

(a) Under control of the Assistant Political Agent Chitral.

† To be continued until she dies or remarries *vide* F. A. A. No. 87, dated 30th July 1919.

(b) To lapse at death if family is in Gilgit if family is in Chitral to be continued to widow.

(c) To lapse on death of both or marriage of daughter if she should outlive her mother.

(d) Subsidy of Rs. 7-2-8 p. m. and grain Makarari of 74 maunds and 38 sears (half wheat and half maize) upto value of Rs. 206 p. a.).

\* Accountant General's letter No. T. A. 2/1309, dated 31st August 1946.



## APPENDIX D.—(continued).

## G. 13.—POLITICAL—SUBSIDIES—(concluded).

District or Province.	Detailed Heads.	Particulars of charge or kind of expenditure.	2004.	
			No.	Amount.
Gilgit.	Subsidies under Governor of Kashmir.	Yaqub Khan at Rs. 36-8-0 p. m.	1	600
		Nowsherawan at Rs. 36-8-0 p. m.	1	600
		Asgar Ali Khan at Rs. 36-8-0 p. m.	1	600
		Alif Khan at Rs. 36-8-0 p. m.	1	600
		Raja Habib Khan	1	504
		Raja Mohd. Gazanfar Ali Khan	1	195
		Niamat Khan	1	135
		Fida Mohammed Khan	1	135
		Nisar Ali Khan	1	135
		Total	11	3,504
		Malik Mohammed Khan	1	240
		Alteration for rounding	...	+14
		Total	1	254
		Net Total (Charged)	...	3,758
		GRAND TOTAL	61	27,900



## APPENDIX D.—(concluded).

## DETAILS OF BHOOTAS AND CHITRALIS.

Serial No.	Name.	Monthly Allowance.	Amount.	REMARKS.
		Rs. A. P.	Rs. A. P.	
1	Survivors of late Levy Uzra Khan	7 0 0 (a)	84 0 0	Vide Council Resolution No. 23 dated the 23th February 1924.
2	Raja Wali Mohammed	4 6 0	52 8 0	Vide Accountant-General's No. 1169, dated 12th October 1947.
3	Walayat Khan	2 3 0	26 4 0	
4	Duraman	0 14 0	10 8 0	
5	Beg Ali	1 12 0	21 0 0	
6	Raja Jafar Khan	8 12 0	105 0 0	
7	Raja Kamal Khan	14 0 0	168 0 0	
8	Raja Murad Khan	10 0 0	120 0 0	Transferred to Heoralis' mother as per His Highness' order dated 16th Chet 1964. Chief Minister's Vernacular No. 666, dated 4th Jeth 1965. Not to be operated on or reappropriated vide Chief Secretary's No. D-627-39-P.B., dated 30th September 1940.
9	Sayed Sultan Ali Shah	5 0 0	60 0 0	
10	Jawad Ali	8 0 0	96 0 0	
11	Musa Turangfa	7 0 0	84 0 0	
12	Rustam Beg	0 14 0	10 8 0	
13	Bakhtawar	0 7 0	5 4 0	Khan son of Totab shown in Budget.
14	Sultan Shah (son of W. Mohammed Kari of Gumat)	1 6 0	52 8 0	
15	Abdul Aziz	1 5 0	15 12 0	
16	Mir Alam Khan	1 0 0	48 0 0	
17	Khan Lambardar of Manawar	2 0 0	24 0 0	
18	Allowance of Sher Ahmad	15 0 0	180 0 0	
19	Sher Ahmad son of late Mohammed Gul Lambardar Gilgit	5 0 0	60 0 0	
20	Mohammed Panah	4 0 0	48 0 0	
Total		105 15 0	1,271 3 6	

(a) Rs. 7 p. m. to be paid till Uzra Khan's son attains majority and then Rs. 3 p. m. till the death of his widow.



# APPENDIX E.

## Abstract of Debt Head Estimates for the year 2004.

(In lacs of Rupees)

Serial No.	Head.	RECEIPTS.				PAYMENTS.				REMARKS.
		Actuals 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.	Actuals 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.	
1	Local Funds	104.69	36.87	101.00	86.00	27.33	35.10	37.17	38.23	
2	Deposits	74.37	60.50	63.89	65.44	62.1	50.32	55.37	54.79	
3	Advances	154.90	129.22	126.18	142.00	124.74	126.48	142.02	146.36	
4	Remittances	1,682.47	1,811.14	1,859.24	1,914.41	1,691.15	1,811.14	1,859.24	1,914.41	
5	Stamps	14.73	10.38	10.80	11.36	13.93	10.45	11.45	12.45	
6	P. W. Suspense Heads	14.99	10.00	11.00	11.00	14.90	11.00	11.00	11.00	
7	Miscellaneous Debt Heads	166.85	142.41	168.30	165.31	175.51	142.41	315.20	165.21	
	Total	2,213.00	2,200.52	2,340.41	2,395.52	2,109.69	2,186.90	2,431.65	2,342.45	

	Net actuals 2002.	Net Estimates 2003.	Net Revised Estimates 2003.	Net Estimates 2004.
Receipts	2,213.00	2,200.52	2,340.41	2,395.52
Payments	2,109.69	2,186.90	2,431.65	2,342.45
	-103.31	-13.62	+91.24	-53.07
		(a) + 3.05		+4.66
		-10.57		-48.41

NOTE.—(a) Represents unspent balance from Special Grants at the disposal of Hazur Secretary (State Departments).



## Detail of Debt Head Estimates

Serial No.	Heads.	RECEIPTS.				
		Opening balance.	Actuals 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.	Rs.
LOCAL FUNDS.						
1	Education Cess Fund ..	..	45,465	46,000	46,000	46,000
2	Unclaimed Property Fund ..	..	4,670	2,000	3,200	3,200
3	Process Service Fund ..	..	2,221	2,000	2,500	2,500
4	Gilgit Local Levy Fund	1,443	..	..	..	..
5	Municipal Fund, Srinagar ..	9,95,230	7,67,995	7,75,000	7,75,000	7,75,000
6	„ „ Jammu ..	2,39,740	2,27,492	2,05,000	2,00,000	2,00,000
7	Town Area, Sopore ..	—7,107	27,544	20,000	30,000	30,000
8	„ „ Mirpore ..	18,843	31,092	28,000	32,000	32,000
9	„ „ Bhadrawah ..	13,269	7,486	5,000	8,000	8,000
10	„ „ Udhampur ..	13,707	12,785	10,000	13,000	13,500
11	„ „ Anantnag ..	29,472	40,110	25,000	42,000	42,000
12	„ „ Muzaffarabad ..	1,141	10,582	6,000	11,000	12,000
13	„ „ Kotli ..	8,288	4,248	6,000	5,000	5,000
14	„ „ Kishtwar ..	1,913	5,603	4,000	6,000	6,000
15	„ „ Riasi ..	7,915	6,560	5,000	7,000	7,000
16	„ „ Rajouri ..	—134	9,955	6,000	10,000	10,000
17	„ „ Kathua ..	576	7,400	6,000	7,500	8,000
18	Notified Area Badgam ..	4,069	14,387	10,000	15,000	15,500
19	„ „ Gulmarg ..	2,080	28,879	15,000	30,000	30,000
20	Town Area, Akhnur ..	12,797	14,801	8,000	15,000	15,000
21	„ „ Samba ..	6,107	6,437	6,000	6,500	6,500
22	„ „ Ranbirsingh Pura..	9,586	8,857	6,000	8,800	9,000
23	„ „ Bhimber ..	2,212	5,616	6,000	6,000	6,000
24	„ „ Katra ..	13,319	16,839	6,000	16,000	17,000
25	„ „ Shopian ..	6,667	10,424	5,000	10,000	10,500
26	„ „ Bijbehara ..	1,352	7,467	5,000	7,500	7,500
27	„ „ Garhi (Hattian) ..	—226	2,330	2,000	2,500	2,500
28	„ „ Uri ..	2,832	3,499	3,000	3,500	3,500
29	„ „ Banihal ..	11,408	3,955	3,000	4,000	4,000
30	„ „ Baramulla ..	26,039	31,192	28,000	31,000	31,500
31	„ „ Batote ..	4,579	2,928	1,500	3,000	3,000
32	Village „ Ramnagar ..	3,151	1,762	1,500	1,800	1,800
33	„ „ Doda ..	981	578	1,200	1,000	1,000
34	„ „ Ramban ..	1,800	1,444	1,500	1,450	1,450



E—(continued).

for the year S. 2004.

PAYMENTS.

Actuals 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.	REMARKS.
Rs.	Rs.	Rs.	Rs.	
45,465	46,000	46,000	46,000	
4,782	2,000	3,200	3,200	
2,221	2,000	2,500	2,500	
7	500	..	..	
7,37,480	6,00,000	10,25,000	10,25,000	
1,87,057	1,80,000	2,20,000	2,20,000	
36,757	20,000	30,000	30,000	
33,443	28,000	35,000	35,000	
7,931	5,000	8,000	8,000	
16,733	8,000	17,000	17,000	
35,700	18,000	36,000	36,000	
7,960	6,000	8,000	8,500	
4,013	4,000	4,000	4,000	
4,187	4,000	4,500	4,500	
5,219	4,000	5,200	5,500	
12,146	5,000	12,000	12,000	
8,058	5,000	8,000	8,000	
13,509	10,000	14,000	14,500	
31,911	15,000	31,000	30,000	
11,783	5,000	12,000	12,000	
6,936	4,000	6,500	6,500	
8,622	4,000	8,500	8,500	
9,570	5,000	6,000	6,000	
6,456	5,000	7,000	8,000	
6,379	5,000	6,500	8,000	
6,421	5,000	6,500	7,000	
2,272	2,000	2,300	2,300	
3,971	3,000	4,000	4,000	
2,528	2,500	2,800	2,800	
35,499	25,000	35,000	36,000	
965	1,200	1,000	1,000	
1,240	1,500	1,500	1,500	
1,222	1,200	1,200	1,200	
1,013	1,500	1,200	1,200	



*Detail of Debt Head*

Serial No.	Heads.	RECEIPTS.				
		Opening Balance.	Actuals for 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.	Rs.
35	Village Area, Bishnah ..	2,033	839	1,000	1,000	1,000
36	„ „ Arnia ..	4,496	1,935	500	700	700
37	„ „ Parol ..	1,987	500	500	550	550
38	„ „ Hiranagar ..	1,416	979	500	600	650
39	„ „ Basohli ..	24,672	481	1,000	700	700
40	„ „ Galara ..	826	416	500	500	500
41	„ „ Pani ..	3,476	1,523	1,000	1,000	1,000
42	„ „ Pattan ..	114	..	..	..	..
43	„ „ Kohta ..	760	546	500	550	600
44	„ „ Bhadoo ..	33	12	500	30	50
45	„ „ Billawar ..	363	111	500	150	200
46	„ „ Ramkote ..	—1,195	11	500	50	50
47	„ „ Gajro Nagrotah ..	76	17	500	50	50
48	„ „ Kachapind ..	341	27	500	50	50
49	„ „ Kishanpora ..	527	86	500	100	100
50	Notified „ Nowshera ..	3,973	2,649	5,000	5,000	5,500
51	Village „ Pulwama ..	..	..	..	..	..
52	Orphanage Fund ..	36,622	11,636	10,000	10,000	10,000
53	Compassionate Fund etc. ..	14,492	7,230	20,000	18,000	18,000
54	Sanitation Cess Fund, Kashmir	2,90,863	55,599	60,000	57,000	57,000
55	„ „ „ Jammu	2,81,074	37,799	40,000	39,000	39,000
56	Police Reward Fund ..	2,601	1,500	1,500	1,500	1,500
57	Silver Jubilee Fund ..	45,381	..	..	..	..
58	Avalanch Relief Fund ..	29	..	..	..	..
59	King Emperor's Anti T. B. Fund ..	..	..	..	..	..
60	S. A. S. Technical Institute C. T. Fund, Srinagar ..	547	..	..	..	..
61	S. A. S. Technical Institute C. T. Fund, Anantnag ..	1,458	..	..	..	..
62	Technical Institute C. T. Fund, Baramulla ..	3,347	..	..	..	..
63	S. P. Technical School C. T. Fund, Jammu ..	779	..	10,000	10,000	10,000
64	Technical Institute C. T. Fund, Mirpur ..	591	..	..	..	..
65	Technical Institute C. T. Fund, Bhadarwah ..	123	..	..	..	..



E—(continued).

Estimates—(continued).

## PAYMENTS.

Actuals 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.	REMARKS.
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Rs.	Rs.	Rs.	Rs.
488	800	500	800

309	500	400	400
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324	500	500	500
-----	-----	-----	-----

1,795	500	500	500
-------	-----	-----	-----

629	1,000	700	700
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10	300	300	300
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1,272	300	1,300	1,500
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..	..	..	..
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..	300	100	100
----	-----	-----	-----

12	300	24	24
----	-----	----	----

12	300	24	24
----	-----	----	----

12	300	24	24
----	-----	----	----

12	300	24	24
----	-----	----	----

12	300	24	24
----	-----	----	----

12	300	24	24
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2,289	3,500	3,500	3,500
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..	..	..	..
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4,808	8,000	6,000	6,000
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3,981	20,000	18,000	18,000
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33,304	30,000	35,000	35,000
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15,927	15,000	17,000	17,000
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1,170	1,500	1,500	1,500
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..	10,000	..	..
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..	..	..	..
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2,495	2,000	..	..
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3	..	..	..
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..	..	..	..
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926	..	..	..
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2,921	10,000	10,000	10,000
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339	..	..	..
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## Detail of Debt Head

Serial No.	Heads.	RECEIPTS.				
		Opening Balance.	Actuals for 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.	Rs.
66	Technical Institute C. T. Fund, Kishtwa ..	194	..	..	..	..
67	Technical Institute C. T. Fund, Samba ..	486	..	..	..	..
68	War-Aid Fund ..	1,469	57,634	..	..	..
69	Panchayat Sanitation Cess Fund	2,195	1,759	1,000	..	..
70	His Highness' Fund for Relief to Poor ..	6,72,112	2,61,532	2,10,000	2,03,800	2,00,000
71	Relief to widows from His Highness' Privy Purse ..	..	12,837	..	1,000	..
72	Post War Development Fund	70,00,000	..	..	65,00,000	50,00,000
73	Flood Relief Fund ..	108	..	..	..	..
74	National Saving Scheme Fund	—768	6,938	11,100	7,000	7,000
75	Poor Grain Relief Fund ..	..	..	..	..	..
76	Military Clothing Relief Fund	2,87,503	6,66,096	6,00,000	6,30,000	6,30,000
77	Military Clothing Equipment	6,31,035	7,71,923	9,00,000	8,50,000	8,50,000
78	Purchases on credit ..	1,65,434	1,88,756	5,50,000	4,00,000	4,00,000
Total Local Funds ..			1,04,69,289	36,86,800	1,00,99,180	86,00,200



E.—(continued).

Estimates.—(continued).

PAYMENTS.				REMARKS.
Actuals for 2003.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.	
Rs.	Rs.	Rs.	Rs.	
..	..	..	..	
..	..	..	..	
..	..	..	..	
..	1,000	..	..	
30,407	4,00,000	1,00,000	2,00,000	
12,837	..	..	..	
..	..	..	..	
..	..	..	..	
7,706	9,800	10,000	10,900	
..	..	..	..	
5,80,305	7,00,000	6,00,000	6,00,000	
8,06,570	8,00,000	8,00,000	8,00,000	
3,28,052	5,50,000	5,00,000	5,00,000	
27,32,839	35,10,200	37,16,844	38,22,544	



## Detail of Debt Head

Serial No.	Heads.	RECEIPTS.				
		Opening balance.	Actuals for 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.	Rs.
DEPOSITS.						
1	Judicial Deposits ..	5,28,241	7,62,761	7,50,000	7,50,000	7,50,000
2	Revenue ..	7,52,182	15,75,764	6,50,000	6,50,000	6,50,000
3	Military ..	1,44,570	1,27,661	80,000	85,000	90,000
4	Public Works Deposit ..	14,29,777	16,30,612	20,00,000	19,90,000	19,90,000
5	Dharmarth Deposit ..	57,600	79,031	80,000	80,000	80,000
6	Jagirdari ..	1,80,620	15,548	20,000	18,000	18,000
7	Military Rifle Range Fund Deposit.	22,822	20,947	5,000	8,000	8,000
8	S. Rajput Boarding School Deposit.	33,342	67,937	50,000	50,000	50,000
9	Dhan Devi Kanya Fund Deposit	31,176	20,484	20,000	20,000	20,000
10	Customs and Excise Security Deposit.	—15,962	....	....	.....	.....
11	Jammu and Kashmir Bank Deposit.	8,539	11,314	15,000	12,000	12,000
12	G. P. Fund Deposit ..	87,16, 16	14,38,343	14,00,000	14,50,000	16,00,000
13	Telephone Trunk Call Deposit	—519	..	14,000	14,000	14,000
14	Match Excise Deposit ..	2,19,280	2,12,173	1,80,000	1,80,000	1,80,000
15	Kashmir Sheep Farm Ltd. Deposit	—4,829	....	3,000	3,000	3,000
16	Railway Saloon Deposit ..	3,00,000	....	....	....	....
17	State Life Insurance Deposit ..	4,20,818	1,15,654	1,16,000	1,12,000	1,12,000
18	Government Sheep Breeding Ltd. Deposit.	—43,340	3,274	16,000	10,000	10,000
19	San Jose Scale Research Deposit	—856	1,087	1,000	1,000	1,000
20	Military Field Deposit ..	11,16,530	2,88,372	5,00,000	9,00,000	9,00,000
21	Maharani Banderajiji Deposit	16,629	6,223	15,000	10,000	10,000
22	Rice Research Scheme ..	—5,344	8,912	3,000	4,000	4,000
23	Kandi Works Deposit ..	8,760	....	1,000	1,000	1,000
24	Sugar Excise Deposit ..	89	89	20,000	15,000	15,000
25	C. P. Fund ..	13,962	20,393	6,942	8,000	8,000
26	Distilleries Deposit ..	3,827	1,048	10,000	2,500	2,500
27	Tobacco Excise Deposit ..	11,323	8,475	50,000	15,000	15,000
28	Subordinate Examination Fee Deposit.	55	....	500	500	500
29	G. P. Fund Sericulture employees.	66,029	....	....	....	....
30	C. P. Fund Drug Research employees	5,516	....	....	....	....
31	K. V. Food Control Deposit.	14,332	14,650	....	....	....
32	C. P. Fund K. V. F. Control employees.	18,734	....	....	....	....
33	War Reserve Deposit ..	613	4,000	....	....	....
34	Willow Works Deposit ..	280	280	....	100	100
35	Company's Lig. ..	1,657	1,656	....	....	....
	G. P. Fund Non-lent European	....	....	....	....	....



E.—(continued).

Estimates.—(continued).

PAYMENTS.				REMARKS.
Actuals for 2004.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.	
Rs.	Rs.	Rs.	Rs.	
7,97,768	7,50,000	7,50,000	7,50,000	
15,17,739	6,50,000	7,00,000	7,00,000	
72,749	80,000	80,000	80,000	
15,54,128	18,00,000	18,00,000	17,00,000	
87,353	80,000	80,000	80,000	
48,073	30,000	30,000	30,000	
5,950	15,000	15,000	12,000	
41,446	5,000	40,000	40,500	
7,395	15,000	4,000	4,000	
....	....	....	....	
12,563	15,000	15,000	15,000	
8,23,939	7,50,000	7,50,000	7,75,000	
555	14,000	500	500	
1,77,791	1,80,000	1,80,000	1,80,000	
....	3,000	4,000	4,000	
....	....	....	....	
19,365	13,000	14,000	14,300	
18,808	10,000	10,000	10,000	
857	1,000	1,000	1,000	
9,92,983	5,00,000	10,00,000	10,00,000	
4,325	20,000	8,000	8,000	
4,054	3,000	4,000	4,000	
509	2,000	500	500	
....	20,000	15,000	15,000	
20,306	20,000	15,000	15,000	
....	10,000	....	....	
....	50,000	20,000	20,000	
....	500	500	500	
....	....	....	....	
....	....	....	....	
318	....	20,000	20,000	
....	....	....	....	
4,186	....	....	....	
....	....	....	....	
....	....	....	....	
....	....	....	....	



## Detail of Debt Head

Serial No.	Heads.	RECEIPTS.				
		Opening balance.	Actuals for 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.	Rs.
ADVANCES.						
1	Abiana to British Government.	1,938	102	1,000	200	200
2	Civil Advance ..	1,43,235	7,69,704	12,00,000	10,00,000	10,00,000
3	Permanent Advance ..	65,587	3,117	2,000	3,000	4,000
4	Taccavi „ ..	20,376	5,989	10,000	5,000	3,000
5	Forest „ ..	50,533	21,61,754	20,00,000	20,00,000	0,00,000
6	Public Works „ ..	4,40,885	2,04,627	2,00,000	2,00,000	2,00,000
7	Military „ ..	1,48,706	1,69,375	4,00,000	1,00,000	2,00,000
8	House Building „ ..	2,03,576	1,18,705	2,00,000	1,50,000	1,25,000
9	Excise „ ..	—35,691	27,820	30,000	30,000	30,000
10	Opium „ ..	21,284	7,574	10,000	15,000	15,000
11	Central Depot Stationery ..	81,707	2,61,031	2,60,000	3,00,000	3,20,000
12	Loans to Kashmir Valley Food Control Deptt.	16,80,625	60,05,766	57,62,000	57,62,000	61,16,000
13	Flood Loan Advance to Srinagar Municipality.	12,098	....	1,000	....	....
14	Dehati Dunya Advance ..	....	3,205	10,000	....	....
15	Motor Car Advance ..	908	1,475	600	3,000	6,000
16	Administrative loan advance ..	31,896	4,164	10,000	1,500	4,500
17	Industrial Loan „ ..	37,109	1,49,791	40,000	2,000	2,000
18	Agricultural „ „ ..	65,298	15,029	30,000	20,000	20,000
19	Construction of Burnt houses ..	2,373	3,734	3,000	100	100
20	Drug Research Laboratory Advance.	—267	....	....	50	....
21	Education Loan Advance ..	51,641	10,575	7,000	10,000	10,000
22	Jammu Sericulture „ ..	600	....	1,00,000	1,00,000	1,00,000
23	Kashmir Sericulture „ ..	—48,106	14,68,359	10,00,000	10,00,000	10,00,000
24	Cloth Control „ ..	—9,68,054	12,21,080	3,00,000	3,00,000	80,000
25	Grain purchase & sales account.	7,89,095	23,18,126	12,00,000	15,00,000	29,50,000
26	Firewood Advance ..	71,740	4,57,744	1,00,000	1,00,000	2 500
27	Tobacco „ ..	—10,724	1,604	....	....	....
28	Cloth Manufacturing Advance..	2,36,535	13,664	10,000	1,000	1,000
29	Veterinary Disease Investigation Advance.	1,341	13,550	15,000	....	7,500
30	Vegetable Seed Production Advance.	18,229	919	23,700	15,000	3,000
31	Advances to S. S. Evenues ..	312	70,865	....	....	....
32	H. B. Advance to Cocoon rearers.	—101	521	....	....	....
33	Advance to Check Profiteering and Hoarding.	525	....	....	....	....
34	Advance for test purchasers ..	....	....	....	....	....
35	Loan to Fire Sufferers of Tawaza.	....	....	....	....	....



E.—(continued).

Estimates—(continued).

PAYMENTS.				REMARKS.
Actuals for 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.	
Rs.	Rs.	Rs.	Rs.	
129	1,000	500	500	
2,71,895	12,00,000	10,00,000	10,50,000	
7,393	3,000	8,000	7,000	
500	....	....	....	
21,70,225	20,00,000	20,00,000	20,00,000	
2,75,634	2,00,000	2,00,000	2,00,000	
1,89,838	4,00,000	1,00,000	2,00,000	
92,925	1,25,000	1,25,000	1,00,000	
12,664	30,000	20,000	15,000	
23,573	10,000	20,000	20,000	
1,46,164	3,20,000	3,00,000	3,00,000	
57,25,728	49,58,000	56,00,000	52,50,000	
....	....	....	....	
....	....	....	....	
4,115	8,000	4,000	8,000	
128	....	....	....	
3,525	15,000	5,000	15,000	
3,001	54,500	7,000	40,000	
....	....	....	....	
....	....	....	....	
8,518	16,300	16,300	41,300	
....	1,00,000	1,00,000	1,00,000	
14,57,592	10,00,000	10,00,000	10,00,000	
1,12,085	2,87,000	8,68,700	8,82,400	
16,50,975	15,57,000	24,70,700	35,00,000	
1,94,240	3,00,000	3,00,000	1,48,400	
1,604	....	100	100	
25,114	15,000	52,000	52,000	
8,485	15,000	5,000	5,000	
15,812	23,700	....	....	
71,177	....	....	....	
420	....	....	....	
525	....	....	....	
....	....	....	500	
....	15,000	....	....	



## Detail of Debt Head

Serial No.	Heads.	RECEIPTS.				
		Opening balance.	Actuals for 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.	Rs.
REMITTANCES.						
1	Cash Remittances ..	....	4,09,86,912	4,50,00,000	4,50,00,000	4,55,00,000
2	Bill Remittances ..	20,02,202	55,31,834	40,00,000	50,00,000	50,00,000
3	P. W. Payments ..	12,59,897	90,82,260	75,00,000	85,00,000	85,00,000
4	P. W. Receipts ..	—14,415	38,88,862	40,00,000	40,00,000	40,00,000
5	Forest payments ..	27,673	27,07,104	30,00,000	30,00,000	30,00,000
6	Forest receipts ..	—1,43,201	1,09,85,269	1,10,00,000	1,10,00,000	1,10,00,000
7	Remittances to and from A. G. Punjab ..	....	3,38,57,402	3,50,00,000	3,50,00,000	3,50,00,000
8	Remittance to Banks ..	....	5,81,71,491	6,50,00,000	7,00,00,000	7,50,00,000
9	Kashmir Sericulture ..	84,783	18,91,502	15,00,000	15,00,000	15,00,000
10	Jammu Sericulture ..	—1,52,457	4,52,724	5,50,000	5,50,000	5,50,000
11	Remittances to and from Poonch ..	....	4,66,490	5,00,000	5,00,000	5,00,000
12	Remittances to and from Silk Weaving Factory ..	—9	....	....	....	....
13	Drug Research Receipts ..	29,228	....	5,35,000	1,33,000	....
14	„ „ Payments ..	—5,48,387	2,24,715	..	....	....
15	Rajbagh Silk Weaving Factory ..	—14,29,661	....	14,18,000	....	1,50,000
16	Kashmir Willows ..	22,629	2,67,470	2,00,000	2,00,000	2,00,000
17	Rosin & Turpentine Factory ..	—1,58,113	13,77,234	15,35,700	15,00,000	15,00,000
18	Mineral Schemes ..	—68,160	29,541	1,97,600	25,000	25,000
19	Coal Scheme ..	81,733	90,444	26,700	15,000	15,000
20	Glass Industry ..	....	1,212	1,51,300	500	500
21	Puttoo Scheme ..	....	....	....	....	..
22	Fruit Canning ..	....	...	....	....	....
Total Remittances ..		....	17,00,12,556	18,11,14,300	18,59,23,500	19,14,40,500
STAMPS.						
1	Imprest on British Postage Stamps ..	5,17,638	1,66,608	....	4,000	10,000
2	British Old Postage ..	—3,76,875	10,46,193	8,00,000	8,50,000	9,00,000
3	British Service Stamps ..	—37,333	2,20,963	2,25,000	2,25,000	2,25,000
4	Imprest for sale of stamps at Poonch ..	—14,072	39,365	12,000	1,000	1,000
5	Insurance Stamps ..	88	45	1,000	40	40
Total Stamps ..		....	14,73,174	10,38,000	10,80,040	11,36,040



E.—(continued).

Estimates.—(continued).

## PAYMENTS.

Actuals 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.	REMARKS.
Rs.	Rs.	Rs.	Rs.	
4,09,86,912	4,50,00,000	4,50,00,000	4,55,00,000	
53,86,824	40,00,000	50,00,000	50,00,000	
89,09,612	75,00,000	85,00,000	85,00,000	
39,61,832	40,00,000	40,00,000	40,00,000	
30,46,981	30,00,000	30,00,000	30,00,000	
1,13,43,146	1,10,00,000	1,10,00,000	1,10,00,000	
3,38,57,492	3,50,00,000	3,50,00,000	3,50,00,000	
5,81,71,700	6,50,00,000	7,00,00,000	7,50,00,000	
17,50,197	15,00,000	15,00,000	15,00,000	
5,16,633	5,50,000	5,50,000	5,50,000	
4,56,430	5,00,000	5,00,000	5,00,000	
....	....	....	....	
....	5,35,000	1,33,000	....	
7,16,582	....	....	....	
14,29,662	14,18,000	....	1,50,000	
2,41,841	2,00,000	2,00,000	2,00,000	
15,35,347	15,35,700	15,00,000	15,00,000	
97,700	1,97,600	25,000	25,000	
8,710	26,700	15,000	15,000	
29,466	1,51,300	500	500	
5,548	....	....	....	
1,253	....	....	....	
17,24,66,338	18,11,14,300	18,59,23,500	19,14,40,500	
1,65,058	....	....	....	
10,09,067	8,00,000	9,00,000	10,00,000	
2,17,207	2,25,000	2,25,000	2,25,000	
1,500	20,000	20,000	20,000	
....	....	....	..	
13,92,881	10,45,000	11,45,000	12,45,000	



## Detail of Debt Head

## RECEIPTS.

Serial No.	Heads.	RECEIPTS.				
		Opening balance.	Actuals for 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.
		Rs.	Rs.	Rs.	Rs.	Rs.
P. W. SUSPENSE HEADS.						
1	P. W. Stock ..	-4,33,370	8,91,839	5,00,000	5,00,000	5,00,000
2	P. W. Divisional Transport ..	5,225	6,06,889	5,00,000	6,00,000	6,00,000
Total P. W. Suspense Heads..		..	14,98,728	10,00,000	11,00,000	11,00,000
MISCELLANEOUS.						
1	Imperial Post Office Receipts ..	1,92,483	35,67,355	12,00,000	35,00,000	35,00,000
2	„ „ „ Payments	-5,12,516	1,24,97,563	1,30,00,000	1,30,00,000	1,30,00,000
3	Investment account ..	-1,01,18,478	....	....	3,09,000	10,000
4	Cash recoveries ..	71	18,207	....	....	..
5	Forest inter-divisional transfers	-2,708	11,421	40,000	20,000	20,000
6	Scholarships from Private institutions ..	-87	72	....	....	....
7	Shri Janki Devi Investment ..	50	....	75	75	75
8	Kameshwar Nath Bamroo Investment ..	192	....	100	100	100
9	Suraj Narain of Lucknow Investment ..	505	53	100	100	100
10	Sri Pratap Industrial Investment ..	5,042	452	1,000	800	800
11	Miscellaneous Investment ..	-33,00,622	3,28,981	....	....	....
12	Local Fund etc. Investment ..	23,04,639	....	....	....	....
13	Security deposit of contractors	3,47,200	80,500	....	..	....
14	Loan from Dharmarth ..	..	....	....	....	....
15	„ „ other sources ..	....	....	....	....	....
16	„ „ Jammu and Kashmir Bank ..	....	....	....	....	....
17	Deposit of Insurance Companies	9,29,000	1,80,200	....	....	....
Total Miscellaneous ..		....	1,66,84,804	1,42,41,300	1,68,80,075	1,65,31,075



E. — (concluded).

Estimates — (concluded)

PAYMENTS.

Actuals for 2002.	Estimates 2003.	Revised Estimates 2003.	Estimates 2004.	REMARKS.
Rs.	Rs.	Rs.	Rs.	
8,38,577	6,00,000	6,00,000	6,00,000	
6,01,674	5,00,000	5,00,000	5,00,000	
14,90,251	11,00,000	11,00,000	11,00,000	
34,90,847	12,00,000	35,00,000	35,00,000	
1,21,19,038	1,30,00,000	1,30,00,000	1,30,00,000	
....	....	1,50,00,000	....	
18,207	....	....	....	
12,198	40,000	20,000	20,000	
159	....	....	....	
110	75	75	75	
....	100	100	100	
....	100	50	50	
761	1,000	100	900	
2,84,768	....	....	....	
....	....	....	....	
15,400	....	....	....	
10,00,000	....	....	....	
....	....	....	....	
6,00,000	....	....	....	
10,000	....	....	....	
1,75,51,088	1,42,41,300	3,15,20,323	1,65,21,125	



## APPENDIX F.

*Budget Estimates Control Schemes under Debt Head Advances.*

2004. 2003.			Estimates 2003.	Estimates 2004.
(A) CLOTH CONTROL ADVANCE—BUDGET ESTIMATES 2004.				
1.—Pay of Establishment.				
(i) PAY—				
2	2	Tehvildars (40-2-60)	1,044	1,092
..	4	Chowkidars (12+2)	672	.....
Total			1,716	1,092
(ii) Dearness allowance			328	288
Total A. 1			2,040	1,380
2.—Supplies and Services.				
Cost of Standard Cloth			2,50,000	5,65,000
Dharat charges			.....	2,000
Transport charges			20,400	2,000
Commission to dealers			10,500	12,000
2	6	Total A. 2	2,80,900	5,81,000
3.—Contingencies.				
Other Contingencies.			4,200	.....
Total (A)			2,87,140	5,82,000
(B) GRAIN PURCHASE AND SALE ACCOUNTS.				
1.—Pay of Establishment.				
(i) PAY—				
1	1	Supervisor (75-5-100)	1,010	1,057
1	1	Tehvildar (40-2-60)	524	548
1	1	Chowkidar (12+2)	168	168
Total			1,700	1,786
(ii) Dearness allowance			178	408
TOTAL B. 1			1,880	2,194
2.—Travelling Allowance.				
Fixed T. A. (Conveyance allowance to Supervisors at Rs. 5 p. m.)			60	60
Other T. A.			310	310
Total B. 2			370	370



## APPENDIX F.—(concluded).

2004. 2003.		Estimates 2003.	Estimates 2004.
<hr/>			
3.— <i>Supplies and Services.</i>			
Cost of Paddy	...	11,10,000	21,20,000
Carriage charges	...	2,500	60,000
Husking and cleaning etc.	...	1,10,157	49,375
Export duty on rice for Cochein and Travancore		.....	.....
Storage	...	3,000	3,000
Transport charges etc.	...	3,15,000	12,68,125
Commission to Shop Keepers	...	.....	.....
Inspection charges	...	13,000	.....
Other incidental charges	...	1,200	.....
Total B. 3	...	15,54,857	35,00,500
Total (B)	...	15,57,107	35,02,764
		.....	35,00,000 (Round)



# APPENDIX "G".

## Budget Estimates of Firewood Control Operations during S. 2004.

(Subject to sanction)

### Revenue.

							Rs.
Kashmir	...	...	...	...	...	...	2,500
Jammu	...	...	...	...	...	...	50
					Total	...	2,550
					Rounding	...	+50
					Total	...	3,000

### Expenditure.

#### (a) SRINAGAR.

##### (i) Pay—Executive Staff.

Firewood Officer at Rs. 150 p. m. plus Special allowance at Rs. 50		2,400
Head Ward Officer at Rs. 50 p. m.	...	600
4 Ward Officers at Rs. 30 p. m. each	...	1,440
35 Depot Officers at Rs. 20 p. m. ,,	...	8,400
35 Depot Clerks at Rs. 20 p. m. ,,	...	8,400
Dearness allowance	...	9,128
	Total	30,468

##### (ii) Office Establishment.

Head Clerk (50-5-75)	...	705
Accountant (75-5-100)	...	1,200
7 Routine Clerks (20-1-35)	...	2,437
2 Indent Clerks for 3 months at Rs. 20 p. m. each	...	120
5 Peons at Rs. 12+2	...	840
Dearness allowance	...	1,836
	Total	7,138

##### (iii) Temporary Establishment.

22 Temporary Foresters at Rs. 24 p. m. (Plantation 2, J. V. 2, Langet 3, Pir Panjal 4, Kamraj 4, Sindh 3, Kashmir 4)	...	6,336
10 Firewood Clerks at Rs. 20 p. m. (Plantation 1, Circle office 1, J. V. 1, Langet 1, Pir Panjal 1, Kamraj 1, Sindh 1, Kashmir 3)	...	2,400
4 Depot Clerks at Rs. 20 p. m. (Kamraj 1, Jhelum Valley 1, Kashmir 1, Sindh 1)	...	960
9 Forest Guards at Rs. 15 p. m. (Kashmir 6, Pir Panchal 3)	...	1,620
Dearness allowance	...	5,184



APPENDIX G.—(continued).

			Rs.
Travelling allowance	{ I.	T. A. for Firewood officer at Rs 20 p. m. ...	240
		Cycle allowance for Head ward officer and 4 ward officers at Rs. 5 p. m. each ...	300
	{ II.	Other T. A. ...	3,860
			4,400

Contingencies.

Stationery	...	2,500
Stamps	...	300
Sundries and Interest	...	3,500
Departmental outstandings	...	3,500
	Total	9,800
	GRAND TOTAL	68,306
	Rounding	+44
	Net Total	68,450

(b) JAMMU.

(i) Pay—Executive Staff.

1 Firewood Ranger at Rs. 60 p. m.	...	720
2 Supervisors at Rs. 35 p. m. each	...	840
3 Firewood Guards (Depot Officers) at Rs. 25 p. m. each	...	600
Dearness allowance	...	696
	Total	2,856

(ii) Office Establishment.

3 Firewood Clerks at Rs. 30 p. m. each	{ Depot 1 Circle office Jammu Divisional office Udham- pur 1,	...	1,080
2 Peons at Rs. 14 p. m. each (1 for Depot and 1 for Division)	...		336
Dearness allowance	...		552
	Total	...	1,968

(iii) Supplies and Services.

1 Instalment to contractor for 2003, $(54,406 \times \frac{1}{4}) = 13,600$	{ ...	74,000
3 Instalments to contractor for Sawan 2004, $(80,000 \times \frac{3}{4}) = 60,000$		
Rounding = 400		

(iv) Travelling Allowance.

Other T. A.	...	200
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APPENDIX G.—(*concluded.*)

		Rs.
<i>(v) Contingencies.</i>		
(i) Postage	...	200
(ii) Office-rent	...	240
(iii) Other Contingencies.—		
Repairs of Stock etc.	...	320
(iv) Stationery allowance	...	40
	Total	1,000
	Rounding	400
	Grand Total	80,000



## APPENDIX H.

*Budget Estimates—Loan to Kashmir Valley Food Control Department under Debt Head Advances.*

## LOAN TO KASHMIR VALLEY FOOD CONTROL DEPARTMENT.

Estimates  
2004.

Rs.

*Receipts :—*

1.	Sale of shali 7,78,000 Khirwars at Rs. 7 per Khirwar	...	54,46,000
2.	" " 10,000 " " 8 " "	...	80,000
3.	Sale of other food products—15,000 Khirwars wheat at Rs. 26, Maize 15,000 Khirwars at Rs. 8 per Khirwar	...	5,10,000
4.	Miscellaneous Receipts	...	80,000
Total			61,16,000

*Expenditure :—*

5.	Purchase of shali 8,00,000 Khirwars at Rs. 6 per Khirwar	...	48,00,000
6.	Purchase of maize 15,000 Khirwars at Rs. 6 per Khirwar	...	90,000
7.	Purchase of wheat 15,000 Khirwars at Rs. 24 per Khirwar	...	3,60,000
Total			52,50,000

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